

GILMANTON, NEW HAMPSHIRE

Annual Report



For The Year Ending

December 31, 2014

Cover Photo: The Shoe Factory

According to the Gilmanton Historical Society Book, *Gilmanton: The Evolution of a New Hampshire Hill Town from 1880 – 1940*, “The largest Gilmanton manufacturer was the shoe (slipper and boot) factory which opened in 1883. At one point it employed as many as 60 people.” The Shoe Factory was located behind the Old Town Hall, on Mill Street (Elm Street Bridge through to Gilmanton Route 140), in Gilmanton Iron Works.

ADDENDUM TO THE 2014 ANNUAL REPORT

Correction to Minutes of the 2014 Deliberative Session:

*Page 41, Article #23 should read: To see if the Town will vote to raise and appropriate the sum of ~~Thirty Two Thousand Dollars (\$32,000)~~ **Zero Dollars (\$0.00)** to fund the purchase of new gas pumps for the Highway Garage, And further to fund this appropriation by authorizing the withdrawal of ~~Thirty Two Thousand Dollars (\$32,000)~~ **Zero Dollars (\$0.00)** from the Highway Equipment Capital Reserve Fund. This will allow the town to monitor and track which town employee and equipment is using the fuel.*

*(Please note that this **did** appear correctly, as amended by the Deliberative Session, on the actual ballot):*

Article #23: To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) to fund the purchase of new gas pumps for the Highway Garage, And further to fund this appropriation by authorizing the withdrawal of Zero Dollars (\$0.00) from the Highway Equipment Capital Reserve Fund. This will allow the town to monitor and track which town employee and equipment is using the fuel.

Budget Committee Recommends: Yes **YES 158**
Selectmen Recommends: Yes **NO 107**
Y 111
N 154

Corrections to MS-7 page 123-124

PURPOSE OF APPROPRIATIONS		Warr. Art.#
ACCT.#	(RSA 32:3,V)	
4915+A12:117	To Capital Reserve	8,9,11,12
	Police Cruiser	13
	Non Capital Reserve	18,20
ACCT.#	(RSA 32:3,V)	Art.#
	Wage Increase	22
	Ditching	10
	Police Curser	13
	Milfoil	19
	DWI Enforcement	16
	Speed Enforcement	17
	Gilmanton YRL	25

Annual Report

of the

Town Officers

for

This Fiscal Year Ending

December 31, 2014

DEDICATION



Phyllis Buchanan moved to Sawyer Lake in Gilmanton 30 years ago with her husband “Willy”, a 30 year Fire Department retiree. You could often see the two of them doing maintenance at Town Buildings, as well as doing odd jobs for our Town’s residents. Over the years, Phyllis committed much of her time in Gilmanton to public service. She spent two terms as a Selectman, a difficult seat to sit in, but she was always known for her thoughtful decisions concerning our Town Government. Phyllis also served on the Budget Committee, trying to make the best decisions for our Town folks.

She spent several decades with the Gilmanton Gals Ladies Club. A non-profit group who help with scholarships and other needs within our community. Phyllis has been a great friend to many of the ladies, picking them up for meetings when they no longer could drive. When Phyllis was no longer driving, Willy took over the driving duties for anyone who needed a ride.

Phyllis also belonged to the Garden Club and volunteered at the little Gilmanton Corner Library. She loved the time spent in the Library visiting with everyone and helping the children select their books.

Phyllis is a selfless person, always ready to help a friend in need. For these reasons we have chosen to dedicate this year’s Town Report to a very deserving person, Phyllis Buchanan. Thank you Phyllis for your years of service to the Town of Gilmanton.

Sincerely,

Chairman Brett Currier

Selectman Donald Guarino

Selectman Stephen McCormack

TABLE OF CONTENTS

Elected Town & State Officials	1
Appointed Town Officials	3
Town Departments.....	6
Minutes of 2014 Deliberative Session - 2/1/2014.....	8
Results of Official Ballot - Annual Town Election - 3/11/2014.....	39
Minutes of 2014 Special Deliberative Session - 5/13/2014.....	43
Results of Official Ballot - Article #1 - 6/10/2014	46
Results of State Primary Elections.....	47
Results of General Election	49
Reports from Town Departments, Boards & Committees:	
Board of Selectmen.....	50
Building Inspector.....	52
Cemetery Trustees	53
Conservation Commission	55
Fire Department	57
Highway Department.....	59
Historic District Commission	60
Human Services	61
Library.....	62
Parks and Recreation.....	65
Planning Board.....	66
Police Department.....	68
Town Clerk/Tax Collector Reports.....	72
Transfer and Recycling	80
Treasurer's Reports.....	83
Trustees of Trust Funds	84
Zoning Board of Adjustment	91
674:39-aa Restoration of Involuntarily Merged Lots	92
Community & Support Agencies:	
American Red Cross	93
Belknap Range Conservation Coalition.....	94
CASA.....	96
Central NH VNA & Hospice	97
Community Action Program.....	98
Gilmanton Community Church Food Pantry	99
Genesis.....	100
Gilmanton Historical Society.....	101
Gilmanton Iron Works Library Association	102
Gilmanton Land Trust.....	103
Gilmanton Snowmobile Association	105
Gilmanton Year-Round Library Association.....	106
Gilmanton Youth Organization.....	107

Community & Support Agencies (continued):

Lakes Region Planning Commission.....	108
New Beginnings.....	110
Executive Council.....	111

Financial Reports (Blue Section)

Official Ballot for Annual Town Election - 3/10/2015.....	114
2014 MS-7 Budget with Estimated Revenues.	118
2015 Expenditure Budget/Default Report	127
2015 MS-DT Budget	160
2013 Auditor's Report	168
2014 Vendor Payments	170

Inventory of Town Owned Property.....	185
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Vital Statistics	190
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ELECTED TOWN AND STATE OFFICIALS

BOARD OF SELECTMEN

TERM EXPIRES

Brett A. Currier, Chairman

2015

Donald J. Guarino, Vice Chairman

2016

Stephen J. McCormack

2017

BUDGET COMMITTEE

Brian Forst., Chair

2017

Stan O. Bean

2017

Stephen P. Bedard

2016

Raymond M. Daigle

2015

Lynn A. Paige

2016

Mark A. Sawyer

2015

Stephen J. McCormack, Selectmen's Representative

2015

Richard Bakos, Sawyer Lake Precinct Representative

2015

MODERATOR

Mark L. Sisti

2016

ROAD AGENT

Paul H. Perkins

2015

STATE REPRESENTATIVE-District #5

David Russell

2016

Peter Varney

2016

STATE REPRESENTATIVE-District #8

Raymond Howard Jr.

2016

SUPERVISORS OF CHECKLIST

Elizabeth H. Hughes, Chair

2018

Jeanine L. Moorehead

2017

Heather P. Carpenter

2015

TOWN CLERK/TAX COLLECTOR

Debra A. Cornett

2017

TREASURER

Glen A. Waring

2015

ELECTED TOWN AND STATE OFFICIALS

TRUSTEES OF CEMETERIES

TERM EXPIRES

Candace L. Daigle	2015
John L. Dickey	2016
Leonard J.R. Stockwell	2017

TRUSTEES OF LIBRARY

Deborah F. Chase, Trustee	2015
Diana L. McElwee, Trustee	2017
Thomas A. Scribner, Trustee, resigned September 18	2016
Donna M. White, Trustee	2015

TRUSTEES OF TRUST FUNDS

Frederick A. Buchholz, Chair	2015
Robert M. Burdett	2016
John L. Dickey	2017
Paul A. Levesque	2017
Robert E. Richards	2017
Neil R. Roberts, Treasurer	2015

APPOINTED TOWN OFFICIALS

BALLOT INSPECTORS

TERM EXPIRES

Kathleen A. Brooks, Chair	2015
Brenda L. Currier	2015
Richard C. Gagne	2015
Francis X. Gianni	2015
Joanne E. Gianni	2015
Michael J. Hatch	2015
Julie I. Perkins	2015
John W. Richardson	2015
Andrea S. Schaffnit	2015
Leonard J. Schaffnit	2015
Brenda D. Sens	2015
Bethany Lavin	2015

BELKNAP COUNTY ECONOMIC DEVELOPMENT

Donald J. Guarino	2015
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BOSTON POST CANE RECIPIENT

Rose Young

CONCORD REGIONAL WASTE/RESOURCE RECOVERY COOPERATIVE REPRESENTATIVE

Edward G. Lang	2015
Arthur J. Capello	2015

CONSERVATION COMMISSION

Tracy L. Tarr, Chair	2015
Richard D. de Seve, Vice-Chair	2016
Joseph Derrick	2017
Patrick D. Hackley	2016
Susan S. Hale-de Seve, Alternate	2015
Erin E. Hollingsworth	2016

DEPUTY TREASURER

Stephanie S. Fogg	2015
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HISTORIC DISTRICT COMMISSION

George B. Roberts, Jr., Chair, through March	2014
Deborah F. Chase, Chair	2015
Brett A. Currier, Selectmen's Representative	2015
Ernest R. Hudziec	2016
Allen Everett	2017
Matt Grasberger	2017

APPOINTED TOWN OFFICIALS

HOUSEHOLD HAZARDOUS WASTE REPRESENTATIVE	TERM EXPIRES
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Edward G. Lang	2015
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LAKES REGION PLANNING COMMISSION REPRESENTATIVES	
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Stanley O. Bean, Jr., through June	2014
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Wayne R. Ogni	2015
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LAKES REGION PLANNING COMMISSION TRANSPORTATION ADVISORY COMMITTEE	
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Paul H. Perkins	2015
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LIBRARY TRUSTEES	
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Thomas Scribner, Chair, resigned in September	2014
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Deborah Chase, Chair, appointed to T. Scribner's position	2015
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Diana McElwee, Treasurer	2015
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Donna White, Secretary	2015
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Elizabeth Clark, Alternate Trustee	2017
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Martha Levesque, Alternate Trustee	2015
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MUNICIPAL RECORDS RETENTION COMMITTEE	
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Cynthia A. Bedford	
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Debra A. Cornett	
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Stephanie S. Fogg	
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PARKS AND RECREATION	
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Gary Lines, Chair, through March	2014
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Robert M. Burdett, Chair	2015
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Richard P. Kordas	2017
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Cathy Lines	2017
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Casey Heyman	2017
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PLANNING BOARD	
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Wayne R. Ogni, Chair	2015
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Donald J. Guarino, Selectmen's Representative	2015
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Stephen McCormack, Selectmen's Alternate	2015
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John W. Weston	2016
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Clifton R. Buttrick	2016
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Kevin Farquharson	2016
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William L. Mahoney III	2017
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APPOINTED TOWN OFFICIALS

ROAD STUDY COMMITTEE

TERM EXPIRES

Clifton R. Buttrick	2015
Raymond M. Daigle	2015
Robert Dow	2016
Thomas W. Smithers IV	2015
Paul H. Perkins, Highway Department Rep.	2015
Brett A. Currier, Selectmen's Representative	2015

ZONING BOARD OF ADJUSTMENT

Elizabeth Hackett, Chair	2015
Nathaniel T. Abbott	2017
Perry W. Onion	2017
Michael Teunessen	2016
Vicki Fournier	2017

TOWN DEPARTMENTS

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH:

Contracted Building Inspector/Code Enforcement/Health Officer
Annette Andreozzi, Land Use Administrator
Arthur Capello, Health Officer

DEPARTMENT OF EMERGENCY MANAGEMENT:

Paul J. Hempel, III, Chief

FIRE DEPARTMENT:

Paul J. Hempel, III, Chief
Zachary Mellett, FF/AEMT
Zachary Burke, FF/AEMT
John Cunningham, FF/AEMT

HIGHWAY DEPARTMENT:

Paul H. Perkins, Road Agent
Scott A. Gagne, Equipment Operator/Laborer
Brock Mitchell, Foreman
Eric J. Snell, Equipment Operator/Laborer

POLICE DEPARTMENT:

Joseph M. Collins, Chief
Matthew B. Currier, Sergeant
Casey B. Brennan, Patrolman
Christopher R. Gustafson, Patrolman
Maxwell C. Hodgdon, Patrolman
Robin E. Bonan, Administrative Assistant/Dispatcher
Felix J. Barlik, Animal Control Officer
Victoria Carroll-Parkhill, Animal Control Officer

SELECTMEN'S OFFICE:

Arthur J. Capello, Town Administrator
Annette Andreozzi, Land Use Administrator
Cindy Bedford, Assessing Clerk (retired December)
Terri Jansky, Assessing Clerk
Desiree Tumas (through February)
Staci Ricks, Finance Clerk/Planning Administrator
Stephanie S. Fogg, Administrative Assistant

TOWN DEPARTMENTS

TOWN ACCOUNTANT

Jennifer Correia

TOWN ASSESSOR

George Hildum

TOWN CLERK/TAX COLLECTOR'S OFFICE:

Debra A. Cornett, Town Clerk/Tax Collector

Heidi F. Jackson-Rhine, Deputy Town Clerk/Tax Collector

Richard Gagne, Assistant Deputy Town Clerk/Tax Collector

TOWN TREASURER:

Glen A. Waring, Treasurer

Stephanie S. Fogg, Deputy Treasurer .

TRANSFER AND RECYCLING CENTER:

Edward Lang, Manager

Ron Nason, Attendant

Matthew Abraham, Attendant

WELFARE DEPARTMENT:

Robin McGlone, Welfare Director

TOWN WARRANT
TOWN OF GILMANTON
STATE OF NEW HAMPSHIRE

Minutes of the First Deliberative Session
Article # 7 through Article #30
Saturday, February 1, 2014

FIRST SESSION: *(109 voters of 2,428 Total Registered Voters = 5% Voter Turnout)*

To the Inhabitants of the Town of Gilmanton in the County of Belknap, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at the Gilmanton School Gymnasium in the said Gilmanton, on Saturday, the 1st day of February 2014, at 10:00 a.m. This session shall consist of explanation, discussion and deliberation of the Warrant Articles numbered Seven (7) through Thirty (30).

The Warrant Articles may be amended subject to the following limitations:

(a) Warrant Articles whose wording is prescribed by law shall not be amended, and

(b) Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION:

To the Inhabitants of the Town of Gilmanton, in the County of Belknap, in said State, qualified to vote on Town Affairs:

You are hereby notified to meet at Gilmanton Academy in said Gilmanton on Tuesday, the 11th of March, 2014; polling hours will be open from 7:00 a.m. until 7:00 p.m. This session shall be the Voting Session to act on all Warrant Articles numbered One (1) through Thirty (30), as amended, including the proposed budget, as a result of the action of the "First Session".

Article #1: To choose all necessary Town Officers for the year ensuing. *(The election of the Town Officers will be on the ballot for the March 11, 2014 Election.)*

Article #2 - #6: *(Zoning Articles are not amendable at the First Session; Articles two through six will be on the ballot for a vote at the March 11, 2014 Election).*

Article #2:

1. Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

- **Zoning Ordinance (Article III. F) Signs Political Signs:** A sign that supports a candidate, party, or political ideal. A political sign shall be exempt for a period of ninety (90) days prior and seven (7) days subsequent to any Town, State, or Federal election. Unless the election is a primary and the advertising concerns a candidate who is a winner in the primary. The term “election” shall include any town or school district annual or special meeting.

Article #3:

2. Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

- **Zoning Ordinance (Article III – L) Residential Lake District:** In the Residential Lake District retaining walls may not exceed five (5) feet in height from the preexisting ground level. Walls shall be constructed with materials and landscaping to complement the existing setting. Retaining walls must meet setbacks for other structures from roads, waterfront, and property lines as set forth in Article IV Table 2. Unless otherwise necessary for slope preservation.

Article #4:

3. Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

- **Zoning Ordinance (Article XVI – Definitions) “Lot of Record”**
A lot which is part of a subdivision approved by the Gilmanton Planning Board and recorded in the Belknap County Registry of Deeds. Also a lot or a parcel described by metes and bounds, the description of which was so recorded prior to zoning (1970).

Article #5:

4. Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

- **Zoning Ordinance (Article XVI – Definitions) “Setback”** The minimum distance from the property lines as set forth in Table 2 of this Ordinance for each zoning district. The front property line is defined as the boundary between the right of way of the Road and the subject property. The setback is a line which runs parallel to the property lines. The areas between the property lines and the setback lines shall contain no structures.

Article #6:

5. Are you in favor of the adoption of Amendment #5 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

- **Zoning Ordinance (Article XVI – Definitions)“Street”** A public highway as defined in **672:13**. "Street" means, relates to and includes street, avenue, boulevard, road, lane, alley, viaduct, highway, freeway and other ways.

Moderator Sisti opened the Town of Gilmanton's Deliberative Session at 10:01 a.m. The session began with the Moderator asking all to stand for the pledge of allegiance, led by Stan Bean. Moderator Sisti asked for a moment of silence for those who have passed.

"Folks, for those of you who are aware and those of you who are not are aware, this is a Deliberative Session. Rules are a little different from what the old town meeting format was. Basically you'll be presented with a number of warrant articles as well as the petitioned warrant articles; they're open for discussion throughout this particular session, and some will be open for amendment. There are some that cannot be amended...such as the zoning warrant articles. What I am going to actually have you do, for clarity of the record, is that when you do stand to address the body, clearly state name for the record."

Moderator Sisti also lets the body know that there is a fund raiser this evening at the Laconia Elks for Julie Perkins and her family, with regard to medical expenses, and it's from 4:30 p.m. to 7:00 p.m. It's a \$10 donation for a spaghetti dinner.

Tom Scribner asks Moderator Sisti if there will be reconsideration of the votes. Mr. Sisti states that this is a poignant question...everyone has had clear notice of when this particular meeting was to take place and that when we close an issue, we close an issue. We will go through the articles and amendments one at a time with opportunity to discuss. The articles will be addressed in an orderly fashion in the order that they appear. There will not be reconsideration. Moderator read through Article #2 through Article #6 for discussion, stating there would be no amendments on these articles. There being no discussion, Moderator Sisti draws the body's attention to Article #7.

Article #7: "Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Three Million Two Hundred Seventy Nine Thousand One Hundred Sixty Two Dollars (\$3,279,162)? Should this article be defeated, the default budget shall be Three Million Three Hundred Twenty Two Thousand Four Hundred Ninety Seven Dollars (\$3,322,497), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Tom Scribner **moved** \$3,279,162, Article #7 as written and read; **seconded** by Brian Forst.

AMENDMENT #1: William Donovan **moved to amend** Article #7 by increasing the recommended operating budget by **\$10,400** with the intent of adding it to, and thus level funding, the Fire Department's Part-Time Salaries Account #27001-42201-115-04. The new budget total would be **\$3,289,562**; **seconded** by Betty Ann Abbott.

Selectmen Guarino spoke to the Selectmen's position of reducing \$10,400 through this fiscal year we were looking at the Fire Dept. budget and in the process we referenced back to a vote that we had in 2004 and why we placed the third full-time firefighter was placed on to cover and the Board of Selectmen decided that...we were to be covered by full-time firefighters seven days a week, twelve hours a day, so that we had that coverage which we don't have here presently. We have the 2004 Town Report, the 2003 Town Report, to see what we voted for and by the fact that the Board of Selectmen felt, which the Chief knows, we are not trying to cover this issue, is that at that period of time the Fire Chief had, as a salaried employee, most likely covered a couple of shifts and then full timers were on through seven days covering, we had three firefighters that would rotate out with the Chief and cover...the actual 164...168, so if you take the Chief's forty hours and you take the three firefighters and you give them forty eight hours that comes to 168...it comes to 184 and then...what we did was sounds fairly complicated, all we did was remove a Sunday. If you take a \$200.00 shift adjustment for a full-timer for a part-timer covering the Sunday shift, times fifty two weeks times \$200.00 comes to \$10,400...everybody says, well you're referencing something that comes from ten years ago? The position of the Board of Selectmen is that that's what we voted on ten years ago, we had a third full-time firefighter so that we had in the station full-time Gilmanston firefighters covering a Sunday shift not part-time firefighters so there was a little bit of a disagreement between the Fire Chief and the Board of Selectmen, I wanted you to know why we went and took the \$10,400 from the budget...and so we're sitting here today with an amendment to add the \$10,400 back into the budget to allow to continue as it has been at least for, well we don't exactly know, but for at least the last three years...we're trying to document how long it's been that way...

Chief Hempel states this has been an ongoing discussion for the past three years, the bottom line with this cut, it is a cut in services...we can talk about part-time verses full-time. We have used part-time certified personnel as long as I can remember...I have been on the department for thirty five years...we've seen continual improvement in how we've evolved into a wonderful service. The Board and I disagree on how to go about staffing my department. Since 2004, when we hired the third employee, we have a lean staff some days; we staff our station seven days a week. Prior to the addition of the third firefighter in 2004, the lights at the stations were off on Sundays there was no personnel, we relied on our call help to handle those calls... former Chiefs, Chiefs before me, chose to use their part-time hours staggered during the week, maybe not on Sunday's, maybe Tuesday's and Wednesday's, it was revolving, my schedule has brought those part-time position hours to Sunday's, that's all, that's all we do. I'm concerned that a cut in this manner and actually the elimination of the part-time employees creates a safety issue. Most of you know the recent business of late has been a topic of conversation that I am a forty hour salaried employee; I typically spend my week Monday through Friday with two additional Firefighter/EMT's, I choose that schedule because I think it is more appropriate to accurately communicate when there aren't any of our call staff. Most of our call staff works out of town. We rely heavily on our full-timers during the weekday hours; we rely heavily on our call staff to supplement us at night when we don't cover and then during the day. So the best use of our assets, I think, is that Monday through Friday. The topic has been, "make the Chief a working chief," "make him pair up a couple days a week with a single person". There's a lot to do...there's administrative work, it's not all about administrative work, it's not all about what I do with my work week, it's about serving the community in the most appropriate way. There's a lot going on and in the answering of calls I feel as a qualified department head, that I should be

the one to improvise the most appropriate manner in which to run the department. I appreciate your consideration in restoring the \$10,400 so we can go on and continue to provide you with what I feel is a great service...and we thank you and look forward to continuing to serve the community...

Nate Abbott supports the amendment...believes all should regard Mr. Guarino's statement as an argument in support of the amendment and the reason for that is that his statement indicates a dysfunction of reasoning in the current Board...We are here to prepare a charge for our legislative body for the annual duty of this Board, which is also elected and it changes every year. They take our charge and execute the fiduciary responsibility of taking the actual appropriations that we direct them to do on an annual basis. There is no extended authority given by our annual vote. We charge them for one year, each year and then they decide over the course of the year what the best course of action, as I did as a Selectman in 2004. I recall that Chief Robbins, at that time, made that commitment to us. Reasonably, we could not expect that commitment to endure year to year unless it was somehow endorsed by this body or taken up as a policy of the Selectmen. It seems like the Selectmen are saying that they're ready to take up all the policies enacted by our Boards and take them as their mandates, including the six years of my own. But I don't see that as their practice. Since 2004 we've had a new safety building, certainly a thousand people in turnover of the population of the town...there is a different fire chief, there a different people on fire service, there are different people here. These evaluations should be made on a basis of existing conditions, not some statement made by a fire chief in 2004. It's invalid reasoning.

Teresa Donovan stated she had two points to make. This [Amendment] provides level funding to the 2013 budget, it's not an increase. That amount of money would be about two one hundredths of a percent on the total budget. Number two, I think we get mired into the debate of 2004...there may be disputing reports...even in the minutes of the Selectmen most recently they pulled out to try to corroborate their position in the November 29, 2004 minutes. Chief Robbins said this would allow them to have 12 hours of coverage; seven days a week...when I consider public safety, I have every confidence in our fire department and our Chief, there are certifications, there are requirements by state law. I will defer to the judgment of the professional to run our fire department...I want to look forward and make sure that we plan ahead...there is no place for politics in public safety...support this amendment to level fund their budget and let's let the fire department do their job...

Selectmen Guarino restates the position of the Board for the reduction of \$10,400 based and on 2004 meetings, you guys can go any direction on this...history is important...the Board would like everyone to know what their position is based on and their concern for safety.

Chief Hempel ...the current level of service has been funded for as long as I have been here, you funded that level when Chief Lockwood was here...when I propose a budget and it's passed by this body, as a department head I look at it and say, the voters have vowed to give a certain amount of money to manage this department, you pay me to make those decisions, and one of those is the best use of those responders. My job is to assess the risk, to protect the people at risk, with the best team available at any given time and currently we do that...the reduction of our part-time hours is a reduction in services of 24 hours of staffing...and it is concerning...as a

fire chief I wear different hats, and to roll up to a building fire, I want to have the best team have the best opportunity available for a successful outcome. If I roll up to a scene of a building fire with only two personnel, myself included...on a day that I am covering a twelve hour shift, there are some decisions that are going to have to be made that won't allow me to implement certain strategies, I would be wearing two different hats, I would need to have additional personnel on scene. My job as Chief and incident Commander is to protect you and to protect my personnel...I can't run a truck, I can't run a pump, I can't run into a burning building, and set the stage to prevent tragedy in a burning building...Chief's job is to stage and maintain communication and control of the scene...please support this amendment...

Brenda Currier states she would like to have faith in Chief, but can't...last summer she met with Chief Hempel to talk...discussed many things...one of her concerns was the use of the facility...not staffing the Public Safety Building...staffing of the Iron Works Station...She stated he had admitted considering it... she couldn't trust the Chief's judgment....

Moderator Sisti asks if there's any further discussion and asks that we stay focused on the \$10,400 amendment figure.

Chief Hempel...responded in regard to Brenda Currier's comment...it's actually in the minutes of a Selectmen's meeting, the Board gave me the purview to ask me whether I would consider talk about not manning the Corner's Station and my response is...of course it was discussed as part of strategic planning to best serve...I told Board I had no intention at this time to not staff the Corner's Fire Station, if that came to fruition it would certainly be discussed with a Board of Selectmen...to this day, that stands, there is no intent not to staff at the Corner's Fire House...

Brian Forst...speaks to Budget Committee's recommendation on the dollar figure. When both recommendations are the same as Selectmen's it is based on the Budget Committee's vote and decision that when they looked at the fire budget and they looked at the monies that were used last year, there was about \$57,000 left on the table. So we felt this cut to bring the bottom line to the \$574,837 fire budget was an appropriate amount of money and all of this staffing and hours and everything else is left up to Department Heads and the Board of Selectmen. But I do not feel this \$10,400 needs to be in the fire budget for the fire department to run a safe and efficient manner and it was the feeling of this Board that with the money that was left over from last year that the budget was sufficient at that amount; so as we speak to this, I would like you to understand that the budget number put forward by us reflects us feeling that that dollar figure is sufficient enough, regardless of all these other issues.

Tom Scribner asks the Chief to speak to this.

Chief Hempel...I understand what the Budget Committee's position is; I appreciate the job they do for all of us. We did have a surplus at the end of the year. Just because I have it, I don't spend it. I'm a taxpayer too, we try to be fair with the budget and not overspend...the main reason I want you to support that particular line item is because it is a true reflective accounting of what that account costs...as it stands right now the line for the part-timers is at \$18,600; the additional \$10,400 brings it to \$29,000, the amount that was funded for the previous two years...I am being transparent on our spending account properly for that use. With the

restoration of the \$29,000 to cover part-time hours and to replace sick days and vacation days...willing to look at it in 2015 and make those adjustments where necessary....in spirit of accurate accounting, I was looking to restore the number to make for a more accurate accounting.

John Funk stated there was a surplus of \$57,000 last year, asks the Boards if we have run into deficits in some years? What's been the pattern? Seems to him if we look at it from year to year basis and make judgments on that, it isn't necessarily reflective of overall costs...what's been the pattern of previous deficits verse overages?

Brian Forst responds he's not really prepared to answer his question and he does not have the exact numbers, so he doesn't want to stand here and speak numbers. When the Budget Committee looks at a budget presentation that they are given, they look at the prior year expended to date. Some parts of the budget will be overspent; some parts of the budget will be underspent. But the big thing we look at is the big number. Is the budget being used or not being used and if it's not being used, sometimes there's a good reason as Chief Hempel has said, he's mindful of his budget. He doesn't use all of the money maybe every year. I think typically the fire department has come in very tight. They watch their budget well. They do a good job...the Budget Committee presents to the people their recommendation on this budget. I understand where Mr. Hempel is coming from where he is trying to see a line restored. That is not the Budget Committee's forte, he believes, to have specific lines restored. Our job is to make a recommendation to the taxpayer...

John Funk responded that Brian said there was a \$57,000 surplus last year and his concern is that some years where there were a series of fires that might tax the budget of the fire department and it should run over the budget, in looking at surpluses and deficits, it's useful, but it doesn't necessarily predict what is happening in the current particular year. It's like the school budget where you can't predict a Special Education Child...

Chief Hempel states a couple of years we had surpluses and really the biggest factor of surpluses are call pay account. We can only forecast our call pay. Call pay is our monthly expenditure for call members...we fund it at a certain level...number of years that line has been very much needed...there is a line for our call pay that is fluid many years we don't over expend that line...there are always different variables for the need of calls...don't want to short-change...don't know what kind of activity we're going to have in the coming year...

Moderator Sisti calls **Amendment #1** to a question in the amount of amending Article #7 to **\$3,289,562?**

By voice vote in the affirmative, Amendment #1 passes in the amount of \$3,289,562.

AMENDMENT#2: Selectman Guarino **moved** to amend to reduce the operating budget of Article #7 by \$32,994.00 for a total of \$3,256,568.00; **seconded** by Brett Currier.

Selectmen Guarino...reduced looking at the fact that we're down a full-time fire fighter and we have the opportunity to cover a full-time firefighter with the Town of Gilmanton, actually for 48

hours, and we decided that we would like to cover that full-time position with two part-time firefighters, each not exceeding 24 hours; so we'll replace the full-time firefighter with two part-time firefighters and that's the amount of the money that we would reduce to save the taxpayers in the budget. This didn't come to us by ourselves...we had a discussion with the Chief at a meeting on Wednesday...I haven't had an opportunity to talk with the Chief since Wednesday other than this morning, but the Chief at the meeting was in agreement with the Board of Selectmen...we had a full-timer move to another department the end of November...part-timers have been handling the 48 hours by the fact that we are down a full-timer, and we asked the Chief with the part-timers that we have available, she said there's between seven and eight part-timers, so we asked the Chief if we could cover that 48 hours and he told us that he could, and to be fair to the Chief, other than the fact that there was just a short email on Thursday, we haven't had a chance to discuss why he says that he doesn't agree with this. I just wanted to let you know this had been thought of before...

Chief Hempel responded ...first of all, when we received the new policy it says I cannot use part-time employees anymore. Now the Board comes to me and says it wants me to use part-time employees and give up the full-time employee...I'll be honest with you, I was hoping to avoid this discussion, because I was at a public meeting with the Board on Wednesday, but I wasn't informed this is what the meeting was going to be about. I was informed we would be having a discussion on call pay and part-time pay, that was originally the intent. I attended the meeting, the meeting promptly changed to a discussion of moving a full-time position into a part-time position. I was really taken aback...I was ill prepared for this discussion...we've been negotiating staffing for over two years now...the merits of part-time staffing...would tear up our part-time policy and you can manage your department any way you want to...In my haste of not knowing which road I should take, I agreed verbally to their plan and I walked out of that meeting pretty disappointed and upset by what had just occurred. It took me some time to digest the subject. I met with my officers, who were extremely supportive and they were not pleased with the outcome of this, we seemed to be backed into a corner...this is not right, this is not the intent of the voter, this is not in the best interest of the community and it needs to be staffed accordingly...on Thursday, at 7:55 a.m. I wrote an email to our Town Administrator to tell him to please distribute the following to the Board of Selectmen:

From: Joe Hempel [<mailto:jhempel3@metrocast.net>] **Sent:** Thursday, January 30, 2014 7:50 AM
To: townadministrator@gilmantonnh.org **Subject:**

Arthur,

Please pass on to the board.

Gentlemen, after a long and sleepless night I have come to the conclusion that I cannot endorse the elimination of our full time position. In order to remain true to myself and the do what I think is in the best interest of our community and our department my position remains as it has. For the last several years I have been arguing for what I believe is the proper way to manage our personnel within the constraints of our budget. I have been sensitive to maintain our budget to acceptable levels. When I left the meeting yesterday, although I agreed with our negotiated outcome, I was not happy. You have all been speaking of the will of the voter for some time. Your issue arose from wanting to do the will of the voter from 2004. I believe it is important, and

the will of the voter to have a fulltime person fill the vacancy. I will continue to uphold the practices that I think are in the best interest of our organization and our town. I hope that you take the time to listen to the voter on Saturday. I will be prepared to follow and implement your policy of Jan 3rd as necessary.

Respectfully

Chief Hempel

The policy delivered to me on January 3rd allowed me not to use part-time employees any longer for staff purposes. It allows only using part-time personnel now to fill in for sick and vacation time of full-time personnel...

Anne Kirby states she appreciates coming to these meetings and try to make informed decisions. It feels really unfair for us to try to make a decision on something that came from three days ago related to public safety. She absolutely opposes this amendment. She stated we can't be informed; we went to public hearing a week ago and Super Saturday and heard the fire department budget...

Kristyn Fischev stated she is disappointed in the Board that we have right now. We have appointed people and elected people in this town...feels issues have been politicized and made into personal agendas...Fire Chief is an appointed representative, he does a diligent job for this fire department along with many others who volunteer their time or they are paid or stipend ...everybody that is appointed, elected, or hired is supposed to be a public servant to the people of this town. I feel...people are doing their own agendas and it's not for the betterment of the whole of this town. It's really disheartening...I work for the town, our job is acting as a servant of the people and that should be your first priority if you do your job for the town. Whether it's a selectman, a town administrator, fire chief, police department, budget committee member, highway or if it's sitting behind the desk doing clerical work, it is a service to this town and its' people...We love Gilmanton...but when people want to move away because of the pettiness of issues that come before this town, they're disappointed and it makes people want to move away; that's really sad because this town was built on something more...the fire chief, the issue of whatever the thing is in 2004, I'd like to know who brought this to the attention of the Selectmen because you say that you are the voice of the people, I want to know what people stood before you and said that the Fire Chief and his department are not doing their job. Because I haven't heard any complaints whatsoever in the two years that I have been working with our emergency services for either the fire department or the police department. I have only heard high praises...if you're elected, appointed or hired and you're the headship of that department, you should be able to delegate to people below you, not told what you can and cannot do...you should trust the skills of the people that have been put there to do the job...

Duncan Geddes...not for or against the fire department, but would like to say he appreciates these guys trying to save us tax dollars...doesn't agree with what's going on here because of the time and thinks it should have been worked out before...this all shouldn't have been brought up, he's interested in knowing whether the Board got the email that the Chief sent? The Board responded, "No." Mr. Geddes responded that this was misrepresented and he does not think we should vote for this...does appreciate the Selectmen trying to save some money.

Janet Breton thinks what they said is that we are having a hard time filling positions at full-time. We're small town, offer 12 hour shifts, we don't offer 24 hour shifts and if we're having a hard time filling positions at full-time then go to part-time and fill it with people. We're fortunate that there are a lot of part-time people that work 48 hour shifts that can fill the 12 hour shifts, they're trained and hopefully we can retain them and that will be a good working relationship for both of you and you don't have to keep going through the turnover every few months when you train someone at full-time and then they go on to 48 hours somewhere else...makes sense if we're not able to hire people for positions that are full-time, then we should go to part-time...might get better trained people that are already in the community...

Teresa Donovan...really can't believe we're having this discussion about significantly altering the services at a fire department that has not been fully debated, the budget committee did not have this discussion about losing a full-time fire position. We're a community. You need to think about the implications of what you're doing. We've seen neighboring towns, other towns, when they start to disassemble vital public services like police and fire, think about, if you're not as concerned here as I am for public safety, think about property values, about attracting good people to live in your community...I support the schools, I support public safety of the police department I'm proud of, a fire department I'm proud of; we're not talking about spending more money, we're talking about level funding a responsible budget. Look, we can get into personal issues and agendas, we do that at the ballot box when we elect Selectmen...should not be settling scores with public safety, that's a service that we rely on. I want to know that the fire department is going to show up, the police department is going to show up and an ambulance is going to show up, but by the Grace of God go all of us people...

Elizabeth Strauss...I needed a fire department ambulance; they showed up very quickly, I was really grateful for that...I would like to suggest instead of nickel and diming the department, we fund this.

Brett Currier...I've been criticized by this fire department for years, I know what's going on, I know what the deal is with services. I want a good fire department and I think we have a good fire department; so, I see the odds are stacked against the Board of Selectmen today on this issue, which is fine, that's why we went to SB2 in this town, and I for one think it's a good thing so everyone gets a vote, not just a select few. This fire department, in 2003, had a budget of \$263,000. We covered six days a week with three men, a chief and two firemen/EMT. The chief worked shifts with one other man, ask him he'll tell you, that's a fact...he was chief in 2003 he was hired again in 2011...In his SOG packet my wife and myself were in the department at that time...Seven thousand eighty eight hundred dollar line was for the call for the fire department part-time budget...was to cover Sunday, shifts, not to cover Sunday shifts, to cover holiday, sick and vacation time for the full-time fireman that was absent. It was not to cover a Sunday shift at all. We had a \$56,000 dollar call line...call pay are not part-time people, they're call people, if you get a call, you respond...it used to be volunteer...I was on that part; there were a lot of guys on it. They changed it...they didn't want working guys responding, they gave you a stipend, a certain amount of hours...but what happened to it, and I'm not saying this chief started it, but it started and, all of a sudden they're taking money from a line that's supposed to be on the call side and putting it into part-time so somebody didn't have to work Sunday. That's a fact, that's not made up. We voted for the 4th full-timer in 2004. It came to us by Chief Robbins saying we're

covering six days a week from 7a.m. to 7p.m., you guys want Sunday covered, give me one more man. We did that. All of a sudden, we're doing fine; our full-time employees are covering the shifts. We have this \$56,000 pile of money...let's make it easy for us, let's hire to work shifts on Sundays so that we don't have to. Good deal when people aren't watching the budget...in 2003 we had 402 calls for the Gilmanton Fire Department. Today in 2013 at the end of the year, we had 436...our budget went from \$262,000 to this year's projected budget of \$586,000. Roughly we saved \$100... If we don't get thrifty by cutting services by putting part-time employees into these positions, when nobody's there, you're not hurting anyone. You're gonna put guys on 12 hour shifts, it's not going to hurt anybody...just like Janet Breton said, it's a good thing for the town, you don't have guys getting their EMT-I's, moving to Laconia, moving to Gilford, moving to Concord so they can work 48 hour shifts in two days and have the other days to do what they want. It's not the Selectmen micromanaging...that's not true at all...they're leaving because there's no action in Gilmanton. They don't want to sit around a fire station waiting for one call a day...do I get criticized for trying to save the taxpayers money, criticize me if you like...this year everybody knows that the taxes have gone down...we picked on someone, one person, all of a sudden...the fire chief, we're picking on him...it's a scare tactic...we're looking at the dollars...in ten years we're going to have the same amount of calls, and we're going to have a 1.1million dollar fire department, suit yourself.

Moderator Sisti states he is going to start stepping in and cutting people off. He wants people to speak to the dollar amount. He does not care who got stabbed in the back, this is about money, so if you want to step up to the microphone, let's talk about money.

Jennifer White...we need to be able to maintain the fire department that we have...in 2010 she was in a rollover, ejected out the windshield...they were there in minutes, had to stop in Belmont for a paramedic to be treated on the way to the hospital...they were there within moments and appreciates that...we do need to have proper trained paramedics and staff.

Dennis Comeau ...couple of points...was a full-time firefighter here in town and did move to the Laconia department...still serves Gilmanton as a call man, as a lieutenant, my services are still here five days a week. I draw a larger paycheck from Laconia because it is a larger city. The job is the same, what we're paid to do is the same...there was a study done by LGC, hired by you folks a few years ago and the reason why those of us do go as professional firemen elsewhere is because the of the money...we're also now wasting time over \$10,000, which was amended, which was voted on, and it was passed, but now we're going to try it again, so, in a little while, we're going to vote again to make sure we've already voted twice for the same money.

Brian Cottrell...I did work for this town, left the town of Barnstead making more money than Gilmanton because I felt this town was my home at this moment right now I don't feel like this town is my home because of the way everyone is getting treated in town. Not from everyone out here but from the front of the room. I'm not pointing fingers; this is a general government thing. In 2008 I gave my resignation to go back to Barnstead because the Board, at that time, was going to cut our pay...like everybody here in the audience I had a wife and a baby to take care of, a house to maintain, fuel oil to put into my tank. It does work for the almighty dollar for us, just like it does for everybody else in this room. But to cut services is wrong and for anybody that has a handicapped family in town, such as I do, it's wrong...the way the fire chief runs the fire

department is spectacular compared to the way it was in the past. I worked here in 2004 with Chief Robbins with what allegedly had happened, I didn't see any of that, but I was here as a full-time employee. Without pointing fingers...people need to think about the services of the town...I did leave, to go back to Barnstead, I wasn't going to be making more money; I did it because I was going to be making less money here...safety is a number one priority, it's about customer service, not about a dollar.

David Strang would like to make a couple of points, first, I would like to thank the Chief for running his department so efficiently that he has a budget surplus, of any number, and to do that in this day and age when the economy is not in great shape is admirable. However, I resent the implication that staffing a position of the fire department with two part-timers instead of a full-timer is going to affect our safety. When you use the term public safety I think that's an insult to the level of dedication and skill of a part-time firefighter or EMT just to think they're going to operate less than they're capable of simply because they're being paid on a part-time basis...we have been listening to this debate for almost an hour. I think the concept about spending money of citizens of this town is extremely complex and we elect people, such as those who are among us here today, who volunteer their time, they're not paid, they volunteer their time to tackle this immense and difficult task and I would think that with all the time you spend looking at these issues, I for one trust the recommendations that you're making and I think it's time that we listen to the Board of Selectmen, all their volunteer hours, looking at these complex issues and making decisions on this matter.

Catherine Austin stated she needed ambulance service...our fire department was at a fire and she needed to wait for mutual aid...Belmont responded, which took a little longer...concerned about not having enough staff on...Chief needs to be able to maintain leadership role of situations for the safety of his staff and victims...does not recommend any cutback in this budget...

Moderator Sisti calls **Amendment #2** to a question in the amount of amending Article #7 to **\$3,256,568?**

By voice vote in the negative, Amendment #2 fails.

Moderator Sisti called **Article #7 as amended** in the amount of **\$3,289,562?**

By voice vote in the affirmative, Article #7 as amended, will appear on the ballot in the amount of \$3,289,562.

Article #8: To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Two Hundred Dollars (\$21,200) to fund wage increases and all associated cost to all full time and part time employees excluding call employees and selectmen. If approved, this amount will then become part of the default budget as of 2015.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$21,200**, Article #8 as written and read; **seconded** by Tom Scribner.

John Funk asks what's lowest wage that we are paying an employee in this town? The minimum wage is \$7.25...the President is urging that the minimum wage increases to \$10...

Moderator Sisti asks for a figure of what the minimum wage is for any part-time or any full-time employee is...need a number?

Arthur Capello, Town Administrator, responded, roughly \$15.00 an hour is probably the lowest for a call firefighter. It is stated to Mr. Capello that we are looking for any employee in the town...Mr. Capello states, again, the lowest salary, without the numbers in front of me, is approximately \$15.00 an hour...It was pointed out that the part-time employee in the Town Clerk's office is not making that; he asks Kristyn Fischev what she makes, she responds \$13.00; Mr. Capello responds, it would be \$13.00 an hour. Not counting elected officials, or call fire fighters, roughly \$13.00 an hour, I'd have to look up the numbers exactly...

Tom Scribner asks if we vote this in does every part-time and full-time employee going to receive this raise automatically.

Selectmen Currier responded, yes, it is a cost of living increase; everybody in this will get their raise.

Kristyn Fischev, you're saying it's a cost of living increase, but if you want to go through the budget, it's not just cost of living for everyone...there are some raises involved.

Moderator Sisti called **Article #8** in the amount of **\$21,200?**

By voice vote in the affirmative, Article #8, will appear on the ballot in the amount of \$21,200.

Article #9: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Dollars (\$900) to fund wage increases and all associated cost for the Elected Town Clerk/Tax Collector. If approved, this amount will then become part of the default budget as of 2015.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$900**, Article #9 as written and read; **seconded** by Frank Gianni.

Moderator Sisti called **Article #9** in the amount of **\$900?**

By voice vote in the affirmative, Article #9, will appear on the ballot in the amount of \$900.

Article #10: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Dollars (\$900) to fund wage increases and all associated cost for the Elected Road Agent. If approved, this amount will then become part of the default budget as of 2015.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$900**, Article #10 as written and read; **seconded** by Frank Gianni.

Moderator Sisti called **Article #10** in the amount of **\$900?**

By voice vote in the affirmative, Article #10, will appear on the ballot in the amount of \$900.

Article #11: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the completion of listing and revaluation of all properties for the revaluation scheduled for 2014. And further to fund this appropriation by authorizing the withdrawal of Seventy Five Thousand Dollars (\$75,000) from the Revaluation Assessment Updated Capital Reserve Fund.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$75,000**, Article #11 as written and read; **seconded** by Frank Gianni.

Stan Bean states, it's not a comment on this article per se, but I thought I would use this moment to make a comment. We all received a handout that talks about tax impact. Unless things changed in the last two years, the last I knew, if we withdrew funds from the Capital Reserve accounts, they did not affect the tax rate, and yet this sheet would have you believe that this is going to increase the taxes by \$0.16 per thousand. I find this throughout. You get down to Article #18 the fire engine; it would suggest it was going to cost you another \$0.98 per thousand and that is not the case unless they have changed the laws in the last two years. When you have money that does not come out of the taxes in that year, it is not going to impact you. When you have to appropriate the gross amount, that is where the money comes from, it only comes from taxes that year.

Moderator Sisti called **Article #11** in the amount of **\$75,000?**

By voice vote in the affirmative, Article #11, will appear on the ballot in the amount of \$75,000.

Article #12: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Nine Hundred Sixty Four Dollars (\$51,964) to be deposited in the Capital Reserve Bridge Fund.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$51,964**, Article #12 as written and read; **seconded** by Frank Gianni.

Moderator Sisti called **Article #12** in the amount of **\$75,000?**

By voice vote in the affirmative, Article #12, will appear on the ballot in the amount of \$51,964.

Article #13: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to be deposited in the Capital Reserve Self Contained Breathing Apparatus Fund.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$17,500**, Article #13 as written and read; **seconded** by Frank Gianni.

Moderator Sisti called **Article #13** in the amount of **\$17,500?**

By voice vote in the affirmative, Article #13, will appear on the ballot in the amount of \$17,500.

Article #14: To see if the Town will vote to raise and appropriate the Four Thousand Dollars (\$4,000) for document restoration. And further to fund this appropriation by authorizing the withdrawal of Four Thousand Dollars (\$4,000) from the Document Restoration Capital Reserve Fund.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$4,000**, Article #14 as written and read; **seconded** by Frank Gianni.

Moderator Sisti called **Article #14** in the amount of **\$4,000?**

By voice vote in the affirmative, Article #14, will appear on the ballot in the amount of \$4,000.

Article #15: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to fund the final coat, and all associated cost, for the final paving coat of the parking lot at the Public Safety Building. And further fund to this appropriation by authorizing the withdrawal of Eleven Thousand Dollars (\$11,000) from the Town Driveway Capital Reserve Fund.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$11,000**, Article #15 as written and read; **seconded** by Frank Gianni.

Tom Scribner...in taking money out of the Town Driveway Capital Reserve that money was saved before the Safety Building was ever built. So those accounts are based on the Capital Improvement Program which has criteria anyway...we're taking money out of that fund...maybe we should be looking at putting some money back into that fund...

David Strang...wants to make a distinction between...what we've been taxed on previously years, which is the money in our capital reserve fund verses what we're being taxed on this year. This item, Article 16, the previous one, Document Restoration are all coming out of our capital reserve funds, what we saved from previous years tax bills. Why are those items showing up on this year's tax bills?

Arthur Capello, Town Administrator responds that it's gross budgeting; the revenue shows up on the revenue side, so you will not be taxed on it.

David Strang...so anything that show up as a warrant article on this single page handout, those will not total into our tax rate this year?

Arthur Capello, Town Administrator...no, anything coming out of the capital reserve fund is at the top as the estimated revenues for 2014 includes money if it's voted in that comes out of the capital reserve fund to offset it.

Stephen McCormack...not sure what I'm looking at here; how this document affects taxes...is there another document here that shows the actual tax rate?...I'm concerned...what are the actual figures?

Arthur Capello, Town Administrator...if you take the top tax rate and add in just the warrant articles that will impact the tax rate, which would be something not coming out of the capital reserve fund, would be your overall tax rate if everything passes...I can tally it up in a couple of minutes...

Stan Bean...This handout suggests that there is going to be \$2.05 if all of these particular warrant articles pass and that is not correct. The ones that are withdrawn from capital reserve do not affect the tax rate...yes, I agree, they should have shown up in the estimated cash revenues, or some other place taken out of what was going to be raised in taxes; but the implication here to everybody here in this room is that these are all going to raise your taxes by this alleged \$2.06, if you take and add that to the \$3.42, we come up with \$5.47 or \$5.48 which says it's the town's portion, not true! What would need to be done is for any of these items that would come out of capital reserve; they should not show up as an impact on your taxes this year. The impact on your taxes was the year these were appropriated, so I know there is some confusion, I was afraid there would be, and I hope that we can get this resolved...

Moderator Sisti called **Article #15** in the amount of **\$11,000?**

By voice vote in the affirmative, Article #15, will appear on the ballot in the amount of \$11,000.

Article #16: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to fund the purchase of a new Solid Waste Container . And further to fund this appropriation by authorizing the withdrawal of Four Thousand Dollars (\$4,000) from the Recycling Equipment Capital Reserve Fund.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$4,000**, Article #16 as written and read; **seconded** by Frank Gianni.

Moderator Sisti called **Article #16** in the amount of **\$4,000?**

By voice vote in the affirmative, Article #16, will appear on the ballot in the amount of \$4,000.

Article #17: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to fund milfoil treatment for the lakes in Gilmanton.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$1,000**, Article #17 as written and read; **seconded** by Stephen Bedard.

Leslie Smith...I'm pretty much in favor of this, but every time there's an environmental concern anywhere in the world it sometimes seems that the cure is a bigger problem than the original problem. I think milfoil is horrible, I've seen it in the lake that is infested with it, but I'm curious as to what will be done. Can anybody tell me what's going to happen?

Linda Hamilton...Gilmanton has the largest land mass on Rocky Pond...the treatment on the pond will be this area (points on map)...Western section and northern section...Gilmanton actually has most of the problem, most of the issue area is in Gilmanton...scheduled to begin June 18th ...treatment...

Tom Scribner...also in favor...recall at a public hearing last year we voted in \$1,000 last year for milfoil treatment...concern is that we are giving money to somebody...money should not be expended unless there is absolute proof of a treatment...

Elena Ball...there was a bill passed just last week by the conservation department to spread chemicals in all ponds that had milfoil and I wonder if the Selectmen have heard anything at all about what's coming to Gilmanton for their portion of that?

Selectmen Guarino responded no.

Leslie Smith...asks if anybody knows exactly what is going to be done...

Stan Bean...In the Suncook Valley Sun, Wednesday, January 29, 2014, page 7, there was a notification of aquatic vegetation management for Rocky Pond in Gilmanton, Loudon and Canterbury, NH put out by the state, Dept. of Agriculture pesticide control explaining what they plan to do.

David Strang...would ask the Selectmen to be more specific about which lakes are going to be treated here in town, we have several and this one does not mention which one will be treated and to the extent that some of these lakes remain private...do not feel they hold the right to spend public funds on lakes and ponds that have only private access...

Selectmen Guarino...this article was written...previously used...understanding that Rocky Pond is the only one that milfoil exists...

Jennifer White...has issues that there is no public access in Rocky Pond for the Gilmanton side. To access that you have to go on the Loudon side...Loudon looking to put campground in...boat launch for Rocky Pond is on the Loudon side, so someone else on the Loudon side is bringing in this milfoil...there is a sign at the boat launch that says no trespassing...as a town...someone needs to be putting more pressure on the Canterbury and Loudon side...

Elizabeth Strauss would like someone from the Board to address the funds that were given and not used last year...

Selectmen Guarino...the Board of Selectmen...approved...explained to us that there wasn't enough funds available to do a treatment last year...they were trying to recoup funds...through the property residents that Rocky Pond shared amongst the other towns...it won't happen again we'll be addressing that...the funds will not be expended unless they are used to treat milfoil.

Leslie Smith...milfoil is not new, it's been happening for years...just because we don't have access, doesn't make the problem go away...

Moderator Sisti called **Article #17** in the amount of **\$1,000?**

By voice vote in the affirmative, Article #17, will appear on the ballot in the amount of \$1,000.

Article #18: To see if the Town will vote to raise and appropriate the sum of Four Hundred Sixty Nine Thousand Nine Hundred Dollars (\$469,900) for the replacement of a fire truck 9 Engine 1. And further fund this appropriation by acceptance of a Fire Act Grant equal to 95% of the cost, being a total grant of Four Hundred Forty Six Thousand Nine Hundred Five Dollars (\$446,905) with the remaining 5% balance of Twenty Three Thousand Four Hundred Ninety Five Dollars (\$23,495) to be funded by authorizing the withdrawal of that amount from Town Replacement Fire Truck Capital Reserve Fund. No funds will be expended if the grant is not approved. If the grant is not approved this article will be null and void and will defer to Warrant Article #19 for purchase.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$469,900**, Article #18 as written and read; **seconded** by Frank Gianni.

John Funk...general comment...suggest in upcoming years we consider bonding for a long time period verse rather than placing funds in reserves...thinking is that when we obtain a very low interest loan that it's paid over a long time period over twenty years rather than put the burden on the taxpayers of this town and paying for it over a shorter time period...it would add significant changes to the taxes that the taxpayer is paying...asking that in the future on major apparatus purchases that we continue to take a look at this approach and give ourselves the option of borrowing...

Moderator Sisti thinks this is a fair comment but doesn't think it really has anything to do with Article #18...perhaps should wait for Article #19 for that argument.

Tom Howe...Where does the Fire Act Grant come from?

Chief Hempel...this grant is a federally funded grant and not to confuse the issue, there are two Warrant Articles to help obtain to purchasing the replacement of 9 Engine 1. Article #18 allows the funding mechanism; if we are fortunate enough to receive a grant for the replacement of that vehicle which is the 95%...there is no telling when the grant will be awarded, there is no telling until it is awarded as to who will receive the grant. So we wanted to be able to have submitted for the grant, to have the funding mechanism available for receipt of the 95%...Article #19 speaks to a straight out purchase agreement vehicle lease...

Moderator Sisti called **Article #18** in the amount of **\$469,900?**

By voice vote in the affirmative, Article #18, will appear on the ballot in the amount of \$469,900.

Article #19: To see if the Town will vote to authorize entering into a five year lease/purchase agreement (with no escape clause) the cost for the replacement of Fire Engine 1 for a total amount of Four Hundred Sixty Nine Thousand Nine Hundred Dollars (\$469,900), and further to raise and appropriate the sum of \$190,000 to be used as a down payment on that lease/purchase, with that appropriation being funded by authorizing its withdrawal from the Town Replacement Fire Truck Capital Reserve Fund. The lease will have annual payments beginning in 2015 of Sixty Thousand Eight Hundred Forty Eight Dollars (\$60,848), to be raised by taxation.” If the grant in Warrant Article #18 is approved, then this article will be null and void. 3/5 Majority Vote required for approval.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$469,900**, Article #19 as written and read; **seconded** by Frank Gianni.

Chief Hempel...not sure on the information that was given out on the tax rate on Article #18...indicates an impact of \$0.98 per thousand to the taxpayer. I'm not certain that's the case...if we receive a grant, 95% funded by the grant...remaining 5% would come from Fire Truck Replacement Capital Reserve Fund...there would be no tax impact...Article #19...\$190,000 being funded by Fire Truck Replacement Capital Reserve Fund...remaining lease payments of \$60,848 would not begin until 2015...no impact this year...asks for clarification...

Arthur Capello, Town Administrator...the total tax impact, if everything passed, would be \$3.78 on the tax rate. This [handout] shows what we have if we didn't have the revenues to offset; so your total taxes back to the warrant articles that do not have off-setting revenues, the total tax impact with the bundled non-warrant article that do not have off-setting revenues, would be \$3.78, roughly.

Stan Bean...the way this Article is written, there would be no tax impact this year. The first impact is next year when the first payment comes due. I don't think it's fair to show people something what the money would have been, if the money were there.

John Funk...suggests that you [the Board] give consideration to enter into a contract to purchase a leased fire engine and give yourself the flexibility...consider that...you bond the rest of the purchase of the fire engine so that...it's spread over a twenty year period...so it's not as big a tax impact in one year...please give consideration to that when you're entering into a contract...

Brett Currier...this fire truck...we talked about this fire truck, I was at the budget meeting and there was some concern about funding with the Budget Committee about which truck to purchase...the lease agreement, committee members were in support of the fire truck, but not this particular one. I'd like to have some of those guys speak to this issue, if they would.

Brian Forst...I'm going to speak to what Mr. Currier would like have spoken to, but as you see in front of you the Budget Committee supported this fire truck by a vote of the Budget Committee. Was there certain people there that were concerned about the particular piece of equipment? Yes there were. Was I one of them? Yes I was. I've had discussions with members of the fire department; I've had discussions with the Fire Chief about this particular truck, about whether the one they wanted was the right truck. Had I had those discussions prior to the Budget Committee meeting...that would be Saturday's meeting? Some have been my fault; I won't say I should have done some of those things ahead of time. When the Budget Committee votes their recommendation it is a vote of the majority. The majority of people at that meeting voted to recommend. So it was forwarded as recommended to the town. At this point whether or not there was a person on the Budget Committee that didn't feel that was the right truck, I don't see how much that matters right now. What I do see the pattern is that these things come forward to the town, they're presented as such, they're presented with a recommendation or non-recommendation. If there were enough people that didn't agree with that, there would have been a non-recommendation. It was recommended. What I would like to say as a taxpayer is...as we had a little discussion about how to fund this equipment that lease/purchase agreement is going to cost the taxpayer \$24,680. The raise and appropriate number is \$469,900; add \$24,000 to that because that's the final number that we are going to pay out...talking of how we fund this stuff, whether we do a twenty year borrow, we raise and appropriate one year and we put it in a capital reserve; to do this fire truck is going to cost us \$24,000 more in, let's say, interest because of the lease/purchase program over five years. We are also not looking to fund this year for capital reserve on these items. That was not brought forward to this body or presented to the Budget Committee. I brought this up in the public hearing. If it is the will of the town to do it that way, I understand. But I want you to all keep in mind, that when anyone comes into this kind of forum and tells us that bonding this over twenty years is going to save us money, it's not possible.

Moderator Sisti speaks of the 3/5ths majority that will be needed on the ballot. The only thing that is needed today is a simple majority to have this question on the ballot.

Moderator Sisti called **Article #19** in the amount of **\$469,900?**

By voice vote in the affirmative, Article #19, will appear, as written, on the ballot in the amount of \$469,900.

Article #20: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for DWI Enforcement, said sum to be funded by New Hampshire Highway Safety Grants for salaries and associated taxes and will not be expended unless the grants are received.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$5,000**, Article #20, as written and read; **seconded** by Frank Gianni.

Moderator Sisti called **Article #20** in the amount of **\$5,000?**

By voice vote in the affirmative, Article #20, will appear, as written, on the ballot in the amount of \$5,000.

Article #21: To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred (\$4,500) for Speed Enforcement, said sum to be funded by New Hampshire Highway Safety grants for salaries and associated taxes and will not be expended unless the grants are received.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$4,500**, Article #21 as written and read; **seconded** by Frank Gianni.

Moderator Sisti called **Article #21** in the amount of **\$4,500?**

By voice vote in the affirmative, Article #21, will appear, as written, on the ballot in the amount of \$4,500.

Article #22: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) to fund the purchase of a new A Ventilation System for the Highway Garage. And further to fund this appropriation by authorizing the withdrawal of Five Thousand Five Hundred Dollars (\$5,500) from the Highway Equipment Capital Reserve Fund.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$5,500**, Article #22 as written and read; **seconded** by Frank Gianni.

Duncan Geddes...this capital reserve fund was set up years ago for particular pieces of equipment: grader, truck, backhoe...isn't this capital reserve for those particular items, not just for anything?

Selectmen Guarino...we looked at this and it's completely legit...we didn't want to place a warrant article in front of you that asked you to vote for a ventilation system...in this particular fiscal year we wanted to leave off some bucks...it is completely legit, we checked with Town Council before we brought it to the body.

Duncan Geddes...there are two more articles; you're going to be taking out of this capital reserve fund that was earmarked for equipment...not putting any more money into this fund...

Selectmen Guarino...we decided...not to do that this particular year...we didn't bring forward investing money to these capital reserves. Many times we would see through the years that we would like to replace the Capital Reserve Highway by say, \$50,000, we're going to replace the Capital Reserve Salt/Sand Shed by \$5,000; we decided not to put that burden on the taxpayer on this particular year so we're using that Highway Capital Reserve Fund to take care of a few things we need to do which is what we're speaking of right now.

Duncan Geddes...they need this ventilation system very bad, I'm not arguing that; but I don't think it should be coming out of this fund, because this is earmarked for replacement of our highway equipment...

Tom Scribner...asks Budget Committee if there is some criteria set up?...

Brian Forst...Yes, Tom, the Budget Committee was concerned about the use of this capital reserve, however, the Department Revenue Administration said the title of the capital reserve fund at this point several years ago...didn't identify any particular piece...DRA handed down that this was not improper use of the capital reserve...was it intended for this purpose? I think that's the question that could go into quite a bit of discussion. However, it was presented that this is a need at the Town Shed for this ventilation system...for employee protection in the workplace environment...would like to have seen this put somewhere else but we didn't feel we should put it anywhere else at this point, that we should support it and let it go forward...looked at it that the interest in this account covers the cost...

Moderator Sisti called **Article #22** in the amount of **\$5,500?**

By voice vote in the affirmative, Article #22, will appear, as written, on the ballot in the amount of \$5,500.

Article #23: To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to fund the purchase of new gas pumps for the Highway Garage, And further to fund this appropriation by authorizing the withdrawal of Thirty Two Thousand (\$32,000) from the Highway Equipment Capital Reserve Fund. This will allow the town to monitor and track which town employee and equipment is using the fuel

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$32,000**, Article #23 as written and read; **seconded** by Frank Gianni.

Duncan Geddes...I don't think this should be coming out of the Highway Department it isn't what we voted for when we put it in the fund...I think it's just wrong. I would like someone to speak as to why it's all coming out of the highway fund...the Police Department and the Fire Department use...why isn't it coming out of their budgets too...why can't the departments find another way, should be able to do this a lot cheaper than this too.

Stan Bean...stands in opposition of this article. The computations that were made on capital reserve for highway equipment has nowhere in it anything to do with replacing gas pumps...addressed twice before and was decided it wasn't necessary to get some kind of card system to track the use of this fuel. Now, do we care if it comes out of the Highway Fund or not...you have the Police Department going there, you have the Fire Department going there...I don't see it getting spread across the departments...it's going to take \$32,000 out of the capital reserve so when the Highway Department needs a new grader, or needs a new loader, dump truck...you're going to have to reach in your pocket for that money, because it isn't going to be there...

Malcolm MacLeod...question as to whether the money we would save would be greater than the money we're going to have to pay for these pumps?

Selectmen Guarino...we were hoping that by installing this system could actually see roughly where the fuel was going...so I can't say that it's going to, in five years, cover the cost of the expenditure.

Brian Forst...brought to the Budget Committee as a need for a better accounting system for fuel. However, this is fuel being used by three different departments being used by the police, fire and highway departments. To fund the purchase of this equipment out of a capital reserve fund designated by highway...I don't understand it. I understand the need. I think the cost should be split between the three departments. I did the math, it's fairly simple, it's about 50%, 25% and 25% according to their fuel budgets...was brought forward because of an issue...Budget Committee asked the question, "Is it possible to account for fuel usage within each department with some simple record keeping...brought up to the Budget Committee that we had to do this before the State says we're in violation of DES rules...double walled tanks are installed right now...is this a need for the town? Yes...right away? No.

David Strang...Are we being asked to appropriate this money to replace aging or broken fuel pumps, or is this simply to track which department is using the fuel? Because if it's the latter, I think we can do this far less expensively than spending \$32,000. If we have police, fire and highway using these pumps, how about a system of clipboards: blue for police department, fire is red and highway is yellow and you write down what your expenditures are...track usage...a lot less expensive. Would someone from the Select Board say if we are replacing aging equipment or simply tracking usage by the town departments?

Selectmen Guarino...it's both...

Fred Zajchowski...the fire department, at one time, was getting diesel fuel at the Recycling Center...do they still?

Chief Hempel...responded, yes.

Stan Bean...question of procedure with SB2 relatively new...if we just simply vote no, it will not show up on the ballot? Or do we need to make it zero to not show up on the ballot?

Moderator Sisti states that you can vote no on this but this article will still show up on the ballot. If you want to alter Article #23 you know how to do it. At a Deliberative Session, this is going to take some education, you're vote of no is greatly appreciated, but guess what? This article would go as written on the ballot in March whether every one of you vote no on it today. There is a way to alter an article.

Amendment #1:

Stan Bean **moved to amend**, Article #23 to **\$0.00**; **seconded** by Betty Ann Abbott.

Moderator Sisti calls **Amendment #1** to a question in the amount of amending Article #23 to **\$0.00**?

By voice vote in the affirmative, Amendment #1 passes in the amount of \$0.00.

Moderator Sisti called **Article #23, as amended**, in the amount of \$0.00?

By voice vote in the affirmative, Article #23, as amended, will appear on the ballot in the amount of \$0.00.

Article #24: To see if the Town will vote to establish a Non Capital Reserve Fund called "Computer Replacement or Repairs for Town Clerk/Tax Collector Non Capital Reserve Fund", and to appoint the Selectmen as agents to expend from that fund; and further to see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be deposited in such fund.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$2,000**, Article #24, as written and read; **seconded** by Frank Gianni.

Moderator Sisti called **Article #24** in the amount of \$2,000?

By voice vote in the affirmative, Article #24, will appear, as written, on the ballot in the amount of \$2,000.

Article #25: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to fund the purchase of two new/used plows, plow arms and two new/used plow wings. And further to fund this appropriation by authorizing the withdrawal of Twenty Five Thousand Dollars (\$25,000) from the Highway Equipment Capital Reserve Fund.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$25,000**, Article #25, as written and read; **seconded** by Frank Gianni.

Moderator Sisti called **Article #25** in the amount of \$25,000?

By voice vote in the affirmative, Article #25, will appear, as written, on the ballot in the amount of \$25,000.

Article #26: To see if the Town will vote to establish a Non Capital Reserve Fund called "Health and Dental Cost", and to appoint the Selectmen as agents to expend from that fund; and further to see if the Town will raise and appropriate the sum of Seven Thousand (\$7000) to be deposited in such fund.

Budget Committee Recommends: Yes

Selectmen Recommends: Yes

Brian Forst **moved \$7,000**, Article #26, as written and read; **seconded** by Frank Gianni.

David Strang...Could the Select Board please explain....specifically going to be used for town employees or town residents who may need some help...

Moderator Sisti asks the Board of Selectmen to respond.

Chairman, Ralph Lavin, asks to defer the question to Arthur Capello, Town Administrator.

Arthur Capello, Town Administrator...the purpose of this fund is to help offset cost for town employees, for example, I don't take health insurance through the town, but if I were to leave, or be replaced and someone came in and were to take health insurance, this allows you not to have to raise and appropriate it every year. We establish the Non Capital Reserve Fund with a dollar amount. Once that dollar amount is reached, which is roughly \$10,000, you never have to put money into it anymore unless you take money out; but it allows you to decrease your operating budget if you don't have to budget for a potential insurance.

David Strang...so this would be used at the Board of Selectmen's discretion as part of a compensation package for a future hire.

Arthur Capello, Town Administrator...it can only be used for health or dental insurance. So if you hired somebody on a single plan and somebody comes in on a family plan, this would be used to help offset the cost of the family plan.

David Strang...have we used something similar in the past...was this in the operating budget before?

Arthur Capello, Town Administrator...in the past we would budget for it in the operating budget, but rather than budgeting for it in the operating budget, this is a way to decrease your operating budget but you would still have access to the funds if you needed them for the health insurance.

Brenda Sens...Dental plans are quite simple...never heard of dental with health insurance, never heard of covering dental insurance...

Arthur Capello, Town Administrator...the current benefits covered by the town is health and dental to the employees. This town currently pays for health and dental coverage.

Teresa Donovan...understands this would help out for one year because you hadn't budgeted for it, but the next year we should not be surprised to see a change in the budget; likewise we might see a decreases from year to year and have surpluses, for example, in the budget because somebody left, they had a family plan when they were hired. Will this also be used in those years when we have an extraordinary rate increase or is this only to deal with employees coming in and out?

Arthur Capello, Town Administrator...the intent of the Board is for only employees coming in and out.

Teresa Donovan...other towns, that I'm aware of, that have established these kinds of reserve accounts, it's been to provide some funding mechanism over a period of time that when you do see those spikes, in rates unanticipated, that that is more than appropriate use of this type of account and the normal operating budget procedures when you're looking at overall budget should be able to absorb a plan for employees coming and going.

Deb Chase...question...even when you leave...coverage doesn't necessarily end...if there is concern about providing care...there is COBRA...

Arthur Capello, Town Administrator...the town currently provides disability insurance...up to employee that may leave if they wanted to pay for their health or dental insurance...it extends at the employees cost to COBRA, the town doesn't pay any cost when the employee leaves.

Moderator Sisti called **Article #26** in the amount of **\$7,000?**

By voice vote in the affirmative, Article #26, will appear, as written, on the ballot in the amount of \$7,000.

Article #27: To see if the town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction.

1. Map 117 Lot 13 – Willow Ave
2. Map 118 Lot 40 – Birch Ave
3. Map 120 Lot 10 – Orange Ave
4. Map 121 Lot 11 – Orange Ave
5. Map 121 Lot 35 – Fox Rd
6. Map 132 Lot 23 – Malecite Ln
7. Map 132 Lot 69 – Lakeshore Dr
8. Map 132 Lot 99 – Tamarack Tr
9. Map 106 Lot 58 – Mountain Rd
10. Map 124 Lot 7 – Province Rd
11. Map 410 Lot 26 – Sawtooth Rd
12. Map 424 Lot 70 – Province Rd
13. Map 421 Lot 17 – South Rd

Ralph Lavin **moved** Article #27, as written and read; **seconded** by Brett Currier.

Amendment #1:

Carolyn Baldwin **moved to amend** Article #27 to add the phrase “lots that do not conform in acreage to the existing zoning requirements shall be sold only to abutters, to be merged with an abutting lot.”; **seconded** by Tom Scribner.

Carolyn Baldwin...speaks to amendment...it has been the practice in the past to sell these tiny lots...to abutters to improve the...value...simply clarification...

Moderator Sisti...clarifies...it's “lots that do not conform in acreage”

Tom Scribner...if they can only be sold to an abutter, then why would he buy it?...

Robert Hyslop...asks if lot #9 could be sold as non-buildable lot...all swamp...anyone that would want to buy would have to get all kinds of permits...wants this sold as a non-buildable lot...

Selectmen Guarino...must be careful...town council says we cannot change intent of the articles...amendment changes the intent...just want to offer at auction...don't want to get involved to this abutting parcels...

David Strang...would like the Select Board to explain how they obtain these properties, are they foreclosed properties, abandoned properties, how is it that the town owns them?

The Selectmen ask Debra Cornett, Town Clerk/Tax Collector, to answer the question...the Selectmen obtain the properties through the tax deeding of properties for non-payment of taxes. They hold those properties for a period of three years giving any for owner or legal interest, such as a mortgage holder, the opportunity to repurchase by paying all back taxes costs, interest and fees associated...after that time period the Selectmen can place those properties on a warrant article, as you see here, for a vote by the people to have them auctioned off by the Board of Selectmen to get them back on our tax roll. After a three year period the town can keep any profits realized by the sale...

David Strang...speaking to amendment...if you're mandating that it can only go to an abutter...the town would be shooting itself in the foot...if an abutter doesn't want to buy...

Moderator Sisti calls **Amendment #1** to a question to add the phrase "lots that do not conform in acreage to the existing zoning requirements shall be sold only to abutters, to be merged with an abutting lot."?

By **voice vote, too close to call**, Moderator Sisti asks for Amendment #1 to be hand counted.

Hand Count: Yes: 35 No: 47*

By hand count in the negative, Amendment #1 fails.

Paula Gilman...can I amend an amendment?

Moderator Sisti states, no, you make an amendment; we take them one at a time.

Paula Gilman stated she would like to make an amendment.

Amendment #2:

Paula Gilman **moved to amend** to add: "to offer those non-conforming lots for \$1.00 to the abutters..."; **seconded** by Dick De seve.

Moderator Sisti...I believe the sum of the substance is, to offer those non-conforming lots for \$1.00 to the abutters... so we have a motion to amend the language...

Kristyn Fischev...if these properties are sold...I am assuming these are all non-conforming lots...is that right? No, says the Selectmen (per nodded head of Selectmen)...so, they are all

jumbles of different lots...when they go to auction, do the abutters get a letter from the Selectmen stating they have first choice to buy before it goes to auction?

Selectmen Guarino...my understanding is that the last time we had an auction...the goal was to get the most available bids so we notified the neighbors that the land was going to be auctioned off...

Kristyn Fischev...so it's just a public auction, they don't get first dibs on it, it's just auctioned off...

Elizabeth Strauss...wondering how with what you said before about changing the intent of the article...and with the income to the town...just seems like a lot of land to sell...just to the abutter...if the lot is non-conforming, why would anyone want to buy at all?

Moderator Sisti...I don't think you understand the amendment. I don't believe that this was the intent. The non-conforming lots...the non-conforming lots would be the ones subject to the \$1.00 purchase...

Moderator Sisti reiterates the question with the amendment: To see if the town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction; lots that do not conform in acreage to the existing zoning requirements shall be sold only to abutters for \$1.00 to be merged with an abutting lot

It was brought to the Moderator's attention that you cannot force anyone to merge their lots...that's state law...

Moderator Sisti...I don't think the language is going to make it...if somebody stood up and struck the "merger" aspect of it, then it might make it...

David Strang...point of order, what if there's more than one abutter? How can you deal with this amendment in a logical way? If I could propose an amendment...

Moderator Sisti stated that he is glad we are continuing this discussion...we must take each amendment one at a time...there is a structural problem...

David Strang...if an abutter wants to purchase one of these properties for \$1.00, you can show up at the auction with \$1.00, but I think we would be asking the Select Board to go into an analysis of what we have as of right here and now to find out if there's more than one abutter, in which case we can't make this language work because you have more than maybe two or three abutters...

Leslie Smith...with regard to the non-conforming lot...generally it's two acres for a building lot...in a non-conforming lot you could have 1.99 acres and someone could buy for \$1.00 then go to the Board for a variance...there should be more details and specifics...

Paula Gilman... "I withdraw my amendment."

Moderator Sisti...thank you that is the thing I was hoping you'd say...with the amendment withdrawn I will call Article #27 to a question.

Moderator Sisti called **Article #27** as written?

By voice vote in the affirmative, Article #27, will appear, as written, on the ballot.

Article #28: To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Five Hundred Dollars (\$52,500) for operating expenses of the Gilmanton Year-Round Library. **(By Petition)**

Budget Committee Recommends: Yes

Selectmen Recommends: No

Anne Kirby **moved \$52,500**, Article #28, as written and read; **seconded** by Kristyn Fischev.

Anne Kirby...as representing the Library Association, I just want to comment this represents 70% of our budget...we will raise the \$18,000 of revenue.

Moderator Sisti called **Article #28** in the amount of **\$52,500**?

By voice vote in the affirmative, petitioned Article #28, will appear, as written, on the ballot in the amount of \$52,500.

Article #29: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for Park and Recreation fireworks for the Crystal Lake Labor Day celebration. **(By Petition)**

Budget Committee Recommends: No

Selectmen Recommends: No

Michael Jean **moved \$4,000**, Article #29, as written and read; **seconded** by Betty Ann Abbott.

Moderator Sisti called **Article #29** in the amount of **\$4,000**?

By voice vote in the affirmative, petitioned Article #29, will appear, as written, on the ballot in the amount of \$4,000.

Article #30: To see if the voters will continue to support the current 208 hours of weekly paid Fire Department coverage using both full-time and part-time certified personnel as has been past practice. **(By Petition)**

Michael Jean **moved**, Article #30, as written and read; **seconded** by Betty Ann Abbott.

Amendment #1:

Chief Hempel **moved to amend** Article #30 by inserting the number “**four**” after the word “both” and before “full-time and part-time certified personnel...”; **seconded** by Betty Ann Abbott.

Chief Hempel...this is just to clarify the position and the intent of this warrant article...as you may or may not be aware of, the fire department has been issued a new directive policy; that we are no longer to use part-time employees for a regular staffing situations. The intent of this warrant article is to show the will of the voter and tax payers for the Board of Selectmen. My hope is that if this warrant article passes, they will be interested in changing the policy...to move forward with staffing...the four is the current situation, a full-time fire chief and three full-time personnel. We also use certified part-timers...

John Funk...while we're getting use to SB2...with a warrant article that comes by petition, is this body able to change?

Moderator Sisti replied, "That is exactly what we asked for this week, and the answer is yes. All the other rules apply as long as you don't change the substance of the particular petition."

Moderator Sisti calls **Amendment #1** to a question in the amount of amending Article #23 to read as follows: "To see if the voters will continue to support the current 208 hours of weekly paid Fire Department coverage using both four full-time and part-time certified personnel as has been past practice?"

By voice vote in the affirmative, Amendment #1 passes as amended.

Moderator Sisti called **Article #30, as amended?**

By voice vote in the affirmative, petitioned Article #30, as amended, will appear on the ballot.

Moderator Sisti asks the body if there is any other business we should discuss

Dick De seve...the document and discussions on the tax rate is the weakness of this SB2 process...we went through this process a year ago and about 120 people were here, this year we have less...all these warrant articles are going to be voted on by the majority of the voters in about six weeks. During that time, this document is going to circulate. Those of us sitting here have had a chance to have it explained to us...this sheet is going to circulate around town in six weeks...other voters not present today will look at this and say, if we vote for these warrant articles...this is what it's going to do to our tax rate. That's the problem...people are not going to know what they are voting on. I would ask that the Selectmen, or somebody, put an explanatory letter in the Laconia Citizen or the Suncook Valley Sun, where ever, and explain what this actually means...this as it is, is potentially damaging.

Moderator Sisti, "Thank you and I appreciate that." Mr. Sisti then asked if there was anything else?

Selectmen Guarino...just wanted to thank everybody for coming today and wanted to also would like to thank Ralph Lavin for being a Selectman for the past three years...it takes a lot to serve, so, "thank you, Ralph, for serving." Mr. Lavin received a nice round of applause.

Moderator Sisti asks if there is anything else before we adjourn and stressed that he hopes in the future that we do better with attendance because this is pretty dismal. You guys did a great job, we shook it up in here pretty well, it's a lot better when we have 300 or more in here...

Meeting Adjourned at 3:05 p.m.

Respectfully Submitted,

A handwritten signature in cursive script, reading "Debra A. Cornett". The signature is fluid and includes a long horizontal flourish at the end.

*Debra A. Cornett
Town Clerk/Tax Collector*

**RESULTS OF ANNUAL
GILMANTON
TOWN ELECTION
MARCH 11, 2014
RETURN OF VOTES**

Voter Turnout 1,002 of 2,426 voters = 42%

**BUDGET COMMITTEE:
THREE YEARS – VOTE FOR TWO**

BRIAN A. FORST – 799*
WRITE-IN: STANLEY BEAN -177*

**CEMETERY TRUSTEE:
THREE YEARS – VOTE FOR ONE**

JOHN L. DICKEY –836*

**LIBRARY TRUSTEE:
THREE YEARS – VOTE FOR ONE**

DIANA L. MCELWEE –790*

**MODERATOR:
THREE YEARS – VOTE FOR ONE**

MARK L. SISTI – 865*

**SELECTMAN:
THREE YEARS – VOTE FOR ONE**

STEPHEN J. MCCORMACK–489*
JAMES R. BARNES – 393

**SUPERVISOR OF THE
CHECKLIST
SIX YEARS – VOTE FOR ONE**

HEATHER P. CARPENTER – 791*

**TOWN CLERK/
TAX COLLECTOR:
THREE YEARS – VOTE FOR ONE**

DEBRA A. CORNETT – 905*

**TOWN TREASURER:
ONE YEAR – VOTE FOR ONE**

GLEN A. WARING – 793*

**TRUSTEE OF TRUST FUNDS:
THREE YEARS – VOTE FOR TWO**

PAUL A. LEVESQUE – 657*
JOHN L. DICKEY – 673*

WARRANT ARTICLES

ARTICLE #2: Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: Zoning Ordinance (Article III. F) Signs Political Signs: A sign that supports a candidate, party, or political ideal. A political sign shall be exempt for a period of ninety (90) days prior and seven (7) days subsequent to any Town, State, or Federal election. Unless the election is a primary and the advertising concerns a candidate who is a winner in the primary. The term "election" shall include any town or school district annual or special meeting.

YES 668* **NO 232**

ARTICLE #3 Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: Zoning Ordinance (Article XVI – Definitions) "Lot of Record" A lot which is part of a subdivision approved by the Gilmanton Planning Board and recorded in the Belknap County Registry of Deeds. Also a lot or a parcel described by metes and bounds, the description of which was so recorded prior to zoning (1970). In the

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DEBRA A. CORNETT

Residential Lake District retaining walls may not exceed five (5) feet in height from the preexisting ground level. Walls shall be constructed with materials and landscaping to complement the existing setting. Retaining walls must meet setbacks for other structures from roads, waterfront, and property lines as set forth in Article IV Table 2. Unless otherwise necessary for slope preservation.

YES 640*

NO 254

ARTICLE #4: Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: Zoning Ordinance (Article XVI – Definitions) "Lot of Record" A lot which is part of a subdivision approved by the Gilmanton Planning Board and recorded in the Belknap County Registry of Deeds. Also a lot or a parcel described by metes and bounds, the description of which was so recorded prior to zoning (1970).

YES 698*

NO 170

ARTICLE #5: Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: Zoning Ordinance (Article XVI – Definitions) "Setback" The minimum distance from the property lines as set forth in Table 2 of this Ordinance for each zoning district. The front property line is defined as the boundary between the right of way of the Road and the subject property. The setback is a line which runs parallel to the property lines. The areas between the property lines and the setback lines shall contain no structures.

YES 596*

NO 276

ARTICLE #6: Are you in favor of the adoption of Amendment #5 as proposed by

RESULTS OF ANNUAL GILMANTON TOWN ELECTION MARCH 11, 2014 RETURN OF VOTES

Voter Turnout 1,002 of 2,426 voters = 42%

the Gilmanton Planning Board for the town Zoning Ordinance as follows: Zoning Ordinance (Article XVI – Definitions) "Street" A public highway as defined in 672:13. "Street" means, relates to and includes street, avenue, boulevard, road, lane, alley, viaduct, highway, freeway and other ways.

YES 725* **NO 159**

ARTICLE #7: "Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted within the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Three Million Two Hundred Seventy Nine Thousand One Hundred Sixty Two Dollars (\$3,279,162)? Should this article be defeated, the default budget shall be Three Million Three Hundred Twenty Two Thousand Four Hundred Ninety Seven Dollars (\$3,322,497), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 768* **NO 143**

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Two Hundred Dollars (\$21,200) to fund wage increases and all associated cost to all full time and part town employees excluding call employees and selectman. If approved, this amount will then become part of the default budget as of 2015. (*Budget*

Committee Recommends: Yes, Selectman Recommends: Yes)

YES 652* **NO 270**

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Dollars (\$900) to fund wage increases and all associated cost for the Elected Town Clerk/Tax Collector. If approved, this amount will then become part of the default budget as of 2015. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 700* **NO 224**

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of Nine Hundred Dollars (\$900) to fund wage increases and all associated cost for the Elected Road Agent. If approved, this amount will then become part of the default budget as of 2015. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 634* **NO 285**

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) for the completion of listing and revaluation of all properties for the revaluation scheduled for 2014. And further to fund this appropriation by authorizing the withdrawal of Seventy Five Thousand Dollars (\$75,000) from the Revaluation Assessment Updated Capital Reserve Fund. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 607* **NO 301**

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Nine Hundred Sixty

Four Dollars (\$51,964) to be deposited in the Capital Reserve Bridge Fund. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 681* **NO 235**

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to be deposited in the Capital Reserve Self Contained Breathing Apparatus Fund. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 679* **NO 256**

ARTICLE #14: To see if the Town will vote to raise and appropriate the Four Thousand Dollars (\$4,000) for document restoration. And further to fund this appropriation by authorizing the withdrawal of Four Thousand Dollars (\$4,000) from the Document Restoration Capital Reserve Fund. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 650* **NO 275**

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to fund the final coat, and all associated cost, for the final paving coat of the parking lot at the Public Safety Building. And further fund to this appropriation by authorizing the withdrawal of Eleven Thousand Dollars (\$11,000) from the Town Driveway Capital Reserve Fund. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 633* **NO 290**

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DEBRA A. CORNETT

**RESULTS OF ANNUAL
GILMANTON
TOWN ELECTION
MARCH 11, 2014
RETURN OF VOTES**

Voter Turnout 1,002 of 2,426 voters = 42%

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to fund the purchase of a new Solid Waste Container . And further to fund this appropriation by authorizing the withdrawal of Four Thousand Dollars (\$4,000) from the Recycling Equipment Capital Reserve Fund. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 773* NO 157

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to fund milfoil treatment for the lakes in Gilmanton. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 763* NO 164

ARTICLE #18: To see it the Town will vote to raise and appropriate the sum of Four Hundred Sixty Nine Thousand Nine Hundred Dollars (\$469,900) for the replacement of a fire truck 9 Engine 1. And further fund this appropriation by acceptance of a Fire Act Grant equal to 95% of the cost, being a total grant of Four Hundred Forty Six Thousand Nine Hundred Five Dollars (\$446,905) with the remaining 5% balance of Twenty Three Thousand Four Hundred Ninety Five Dollars (\$23,495) to be founded by authorizing the withdrawal of that amount from Town Replacement Fire Truck Capital Reserve Fund. No funds will be expended if the grant is not approved. If the grant is not approved this article will be null and void and will defer to Warrant Article #19 for purchase. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 694* NO 240

ARTICLE #19: To see if the Town will vote to authorize entering into a five year lease/purchase agreement (with no escape clause) the cost for the replacement of Fire Engine 1 for a total amount of Four Hundred Sixty Nine Thousand Nine Hundred Dollars (\$469,900), and further to raise and appropriate the sum of \$190,000 to be used as a down payment on that lease/purchase, with that appropriation being funded by authorizing its withdrawal from the Town Replacement Fire Truck Capital Reserve Fund. The lease will have annual payments beginning in 2015 of Sixty Thousand Eight Hundred Forty Eight Dollars (\$60,848), to be raised by taxation." If the grant in Warrant Article #18 is approved, then this article will be null and void. 3/5 Majority Vote required for approval. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 563* NO 365

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for DWI Enforcement, said sum to be funded by New Hampshire Highway Safety Grants for salaries and associated taxes and will not be expended unless the grants are received. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 651* NO 275

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred (\$4,500) for Speed Enforcement, said sum to be funded by New Hampshire Highway Safety grants for salaries and associated taxes and will not be expended unless the grants are received. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 622* NO 300

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500) to fund the purchase of a new A Ventilation System for the Highway Garage. And further to fund this appropriation by authorizing the withdrawal of Five Thousand Five Hundred Dollars (\$5,500) from the Highway Equipment Capital Reserve Fund. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 686* NO 236

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to fund the purchase of new gas pumps for the Highway Garage, And further to fund this appropriation by authorizing the withdrawal of Thirty Two Thousand (\$32,000) from the Highway Equipment Capital Reserve Fund. This will allow the town to monitor and track which town employee and equipment is using the fuel. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)


YES 758* NO 154

ARTICLE #24: To see if the Town will vote to establish a Non Capital Reserve Fund called "Computer Replacement or Repairs for Town Clerk/Tax Collector Non Capital Reserve Fund", and to appoint the Selectmen as agents to expend from that fund; and further to see if the Town will raise and appropriate the sum of Two Thousand Dollars (\$2000) to be deposited in such fund. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 719* NO 222

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000)

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DEBRA A. CORNETT

**RESULTS OF ANNUAL
GILMANTON
TOWN ELECTION
MARCH 11, 2014
RETURN OF VOTES**

Voter Turnout 1,002 of 2,426 voters = 42%

to fund the purchase two new/used plow, plow arms and two new/used plow wings. And further to fund this appropriation by authorizing the withdrawal of Twenty Five Thousand Dollars (\$25,000) from the Highway Equipment Capital Reserve Fund. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 783* **NO 164**

ARTICLE #26: To see if the Town will vote to establish a Non Capital Reserve Fund called "Health and Dental Cost", and to appoint the Selectmen as agents to expend from that fund; and further to see if the Town will raise and appropriate the sum of Seven Thousand (\$7000) to be deposited in such fund. (*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 500* **NO 424**

ARTICLE #27: To see if the town will vote to authorize the Selectmen to sell the following properties in the Town of Gilmanton to be sold at public auction.

1. Map 117 Lot 13 – Willow Ave
2. Map 118 Lot 40 – Birch Ave
3. Map 120 Lot 10 – Orange Ave
4. Map 121 Lot 11 – Orange Ave
5. Map 121 Lot 35 – Fox Rd
6. Map 132 Lot 23 – Malecite Ln
7. Map 132 Lot 69 – Lakeshore Dr
8. Map 132 Lot 99 – Tamarack Tr
9. Map 106 Lot 58 – Mountain Rd
10. Map 124 Lot 7 – Province Rd
11. Map 410 Lot 26 – Sawtooth Rd
12. Map 424 Lot 70 – Province Rd
13. Map 421 Lot 17 – South Rd

(*Budget Committee Recommends: Yes, Selectman Recommends: Yes*)

YES 814* **NO 113**

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Five Hundred Dollars

(\$52,500) for operating expenses of the Gilmanton Year-Round Library. (*By Petition*)

(*Budget Committee Recommends: Yes, Selectman Recommends: No*)

YES 500* **NO 483**

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for Park and Recreation fireworks for the Crystal Lake Labor Day celebration. (*By Petition*) (*Budget Committee Recommends: No, Selectman Recommends: No*)

YES 378 **NO 572***

ARTICLE #30: To see if the voters will continue to support the current 208 hours of weekly paid Fire Department coverage using both full-time and part-time certified personnel as has been past practice. (*By Petition*)

YES 662* **NO 300**

A TRUE COPY ATTEST:

DEBRA A. CORNETT

**MINUTES OF THE
SPECIAL TOWN MEETING
DELIBERATIVE SESSION
TUESDAY, MAY 13, 2014**

22 of 2,448 voters = 1% voter turnout present

Moderator Sisti called the meeting to order at 6:00 p.m. reciting from the warrant to those present, "To the inhabitants of the Town of Gilmanton in the County of Belknap in said State, qualified to vote in Town Affairs: you are hereby notified to meet at the Gilmanton Academy Upstairs Auditorium in said Gilmanton on Tuesday, the Thirteenth day of May 2014, next at 6:00 p.m. This session shall consist of explanation, discussion and deliberation of the Warrant Article number One (1). The Warrant Article may be amended subject to the following limitation: (a) Warrant Article wording that is prescribed by law shall not be amended, and (b) Warrant Article that is amended shall be placed on the official ballot for a final vote on the main motion as amended."

Before entering into discussion, Moderator Sisti asked all to stand for the Pledge of Allegiance.

Mr. Sisti read the Article, "'Are you in favor of ratifying, and therefore legalizing, the 2014 Annual Town Meeting approval of Article 19, regarding the lease/purchase of a new fire truck. This action is being taken under RSA 31:5-b, and is necessary because of procedural defects that occurred leading up to the first vote.' When you eventually get to vote on this, there will be a 3/5 majority vote required."

Moderator Sisti opened the meeting up for discussion, explanation and deliberation on the Article.

Betty Ann Abbott asked the Chairman of the Selectmen, Brett Currier, "I would like to know, how did this happen?" Mr. Currier responds, "I guess it happened while DRA was informed of the article, they looked at the article, I guess the article passed their muster, the problem was it was in the wrong location as far as where it was put on the warrant as far as I know. Because it was an article that was over \$100,000 it had to be placed right after the zoning articles, it had to come first after that and it wasn't first." Betty Ann asks, "Did it go to Town Council for review?" Selectmen Currier responded, "I believe it did." Betty Ann stated, "So Town Council missed it also." Town Administrator, Arthur Capello, stated, "It went to DRA after Town Council for review." Mrs. Abbott then stated, "So it went to Town Council for review, he approved it and then it was changed?" Town Administrator, Arthur Capello stated, "Correct." Town Council, Walter Mitchell, responded, "No, I wrote the article, suggesting it to the town and in the context of sending a long email that commented on all of the draft warrant articles; and one of the things that was listed in my response was this had to go to the place where it's supposed to go and that, I guess, was missed. I never looked at it again, until, in this case, it was

approved and I, in the context of going through the lease/purchase agreement that's proposed by the leasing company, I'm supposed to give some complicated opinion of council as to 'everything's alright' and it turns out that that ingredient was missing." Mrs. Abbott asks, "Did the part about there not being an escape clause, and was there an escape clause in your wording?" Mr. Mitchell responded, "No." Betty Ann asks, "Was that an oversight, or is that the correct way?" Mr. Mitchell responds, "That was on purpose." Mrs. Abbott states, "So the only think that came to be wrong was the placement?" Mr. Mitchell responded, "The placement and the lack of a, let me explain, let me go back to the escape clause which is also called a non-appropriation clause. Normally if the town leases, or lease/purchases property, capital purchases, it has an escape clause. So if part way through the term of the lease the town changes its mind and doesn't raise much for that particular year to pay the lease payment, they can get out of it and return the item. State statute says you can't do that with a lease/purchase if you're using money from a capital reserve fund as a down payment and we're using \$190,000. So that dictated that there not be an escape clause or a non-appropriation clause; but not having that reading in there makes this the equivalent of long-term debt and with long-term debt two of the many requirements are that you fully place the item just behind the zoning articles on the warrant and there be a separate bond hearing noticed."

Joanne Gianni asks, "Is that any different with SB2 than it was with the regular town meeting format, the placement on the warrant?" Mr. Mitchell responded, "No."

Bill Donovan asks, "My question is, whose job was this to put this in the right order? You made mention that it was out of line, Mr. Chairman." Mr. Currier responded, "I don't know exactly who that would be, I don't know if that falls on the Board of Selectmen's shoulders, or the Town Administrator, or a combination of everybody. I guess, I would be more than willing to take the blame, if you were looking for somebody to blame. I don't think blaming somebody for this is going to do you much good. I think we're past the blame game I think know we have to move on." Mr. Donovan asks, "Would this have changed if we had a full time Town Administrator as opposed to the part time one we have now?" Mr. Currier responded, "We have a full time Town Administrator."

Selectman Guarino states, "I think we were talking about this a week or so ago, even the Chairman from the Budget Committee realized that over the years if we take or exceed the \$100,000, we feasibly find some of our lease/purchases years before had been deficient in the way that we handled it, not that it makes any difference today; but if I understood Walter, it could have been \$85,000 from the capital reserve, it wouldn't have flagged that the same, right?" Mr. Mitchell answered, "I said if it exceeded \$100,000. Its \$100,000 but it's not how much you're taking out of the capital reserve, it's how much you borrow, in effect, that's when it kicks in, whether its notes or bonds or lease purchases."

Bill Donovan asks, "Does this affect us for getting the grant? Is there a time limitation on the grant?" Mr. Donovan received a response of "No".

Terri Donovan states, "I think going forward I would like to see town council involved fully and I hope they're committed to the practice of before final things are put on the ballot that they are reviewed and particularly with SB2 towns - we're going to be that at least one more year - that I think it would be helpful with these complicated questions, that it would be money well spent to have town council there to assist us at some of these complicated deliberative sessions. I know it's not all related to SB2, but things are getting complicated and it's not unusual for school districts and towns to have town council present at the meeting, and I think it would behoove us. I hope the Selectmen would consider that."

Mr. Mitchell replied, "There's nothing I could have done at the deliberative session to correct this. So, my being present wouldn't have solved any of this." Mrs. Donovan states, "With respect, Walter, there are two phases here, one is the proactive preparing for the meeting, there is also if an amendment is made on the floor, I think sometimes the body could benefit from legal advice at a moment when someone might make an amendment or take some other action, Right?" Walter Mitchell responds, "In general, I'd have to agree with you, specifically as to this town, those times I've had the opportunity to be in the audience of either the school district meeting or usually I'm someplace else first thing of the deliberative session, I usually come in in the afternoon. Your moderator does an excellent job."

Debra Cornett, Town Clerk, stated, "Public hearings, I think it would have been beneficial also, if we right in the very beginning had council present at our public hearing right as we are beginning the process, that would have been very helpful. I don't remember that article (19) ever being anywhere near the beginning of the warrant articles ever, as it was stated that it needed to be, following the zoning article questions for placement." Mr. Mitchell responded, "No, that's one of the two conditions."

The Moderator called for any other questions, being none and having no amendments made to the article, Mr. Sisti stated that Article #1 will appear on the ballot as written and read.

Moderator Sisti adjourned the meeting at 6:15 p.m.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Debra A. Cornett". The signature is written in dark ink and is positioned above the printed name of the signatory.

Debra A. Cornett Town Clerk/Tax Collector



**RESULTS OF THE
OFFICIAL BALLOT
SPECIAL TOWN MEETING
GILMANTON, NEW HAMPSHIRE
JUNE 10, 2014**

197 OF 2,439 VOTERS = 8% VOTER TURNOUT

ARTICLE #1: Are you in favor of ratifying, and therefore legalizing, the 2014 Annual Town Meeting approval of Article 19, regarding the lease/purchase of a new fire truck. This action is being taken under RSA 31:5-b, and is necessary because of procedural defects that occurred leading up to the first vote.

3/5 Majority Required.

Yes: 147* No: 50

A 3/5ths majority vote of 197 = 119 votes in the affirmative to pass the article:

ARTICLE #1 PASSES BY THE 3/5 MAJORITY VOTE.

A TRUE COPY, ATTEST.

A handwritten signature in cursive script, reading "Debra A. Cornett".

DEBRA A. CORNETT

**RESULTS OF THE
STATE PRIMARY ELECTION
SEPTEMBER 9, 2014
DEMOCRATIC**

Voter Turnout: 512 OF 2,425 Voters = 22%

FOR GOVERNOR

CLECIA TERRIO – 1
IAN FREEMAN – 11
MAGGIE HASSAN – *67

**FOR UNITED STATES
SENATOR**

JEANNE SHAHEEN – *73

**FOR REPRESENTATIVE IN
CONGRESS**

CAROL SHEA-PORTER – *69

**FOR EXECUTIVE
COUNCILOR**

COLIN VAN OSTERN – *67

FOR STATE SENATOR

RICHARD LEONARD – *69

**FOR STATE
REPRESENTATIVES
BELKNAP DISTRICT 5**

DEBORAH F. CHASE - *58
HAMMOND F. BROWN -*46

**FOR STATE
REPRESENTATIVE
BELKNAP DISTRICT 8**

WRITE IN

FOR SHERIFF

WRITE IN

**FOR COUNTY
ATTORNEY**

WRITE IN

**FOR COUNTY
TREASURER**

WRITE IN

FOR REGISTER OF DEEDS

WRITE IN

**FOR REGISTER OF
PROBATE**

WRITE IN

**FOR COUNTY
COMMISSIONER**

WRITE IN

A TRUE COPY ATTEST:



DEBRA A. CORNETT

**RESULTS OF THE
STATE PRIMARY ELECTION
SEPTEMBER 9, 2014
REPUBLICAN**

Voter Turnout: 512 of 2,425 voters = 22%

FOR GOVERNOR

DANIEL J. GREENE - 14
WALT HAVENSTEIN - *215
ANDREW HEMINGWAY - 171
JONATHAN SMOLIN - 11

**FOR UNITED STATES
SENATOR**

BOB HEGHMANN - 1
WALTER W. KELLY - 5
ANDY MARTIN - 4
JIM RUBENS - 107
BOB SMITH - 144
GERARD BELOIN - 0
SCOTT P. BROWN - *156
ROBERT D'ARCY - 1
MIRO DZIEDZIC - 0
MARK W. FARNHAM - 1

**FOR REPRESENTATIVE IN
CONGRESS**

EVERETT JABOUR - 11
BRENDAN KELLY - 45
FRANK C. GUINTA - *198
DAN INNIS - 161

**FOR EXECUTIVE
COUNCILOR**

TIMOTHY P. DILLON - *298

FOR STATE SENATOR
SAM CATALDO - *293

**FOR STATE
REPRESENTATIVES
BELKNAP DISTRICT 5**

PETER VARNEY - *116
JOEL D. LAMBERT - 47
MIKE METCALFE - 70
DAVID H. RUSSELL - *272
GERALD P. THEODORA - 24

**FOR STATE
REPRESENTATIVE
BELKNAP DISTRICT 8**
ELAINE SWINFORD - 128
RAYMOND HOWARD, JR. - *192

FOR SHERIFF
CRAIG WIGGIN - *322

FOR COUNTY ATTORNEY
MELISSA COUNTWAY
GULDBRANDSEN - *306

**FOR COUNTY
TREASURER**

MICHAEL G. MUZZEY - *313

FOR REGISTER OF DEEDS
JUDY MCGRATH - *313

**FOR REGISTER OF
PROBATE**
KAREN BRICKNER - *308

**FOR COUNTY
COMMISSIONER**
JOHN H. THOMAS - 134
RICHARD B. BURCHELL - *232

**FOR DELEGATE TO THE
STATE CONVENTION**
DANNY WEBSTER - *333

A TRUE COPY ATTEST:



DEBRA A. CORNETT

**RESULTS OF THE
GENERAL ELECTION
NOVEMBER 4, 2014
RETURN OF VOTES**

Voter Turnout: 1,505 of 2,456 = 61%

FOR GOVERNOR

MAGGIE HASSAN – 702
WALT HAVENSTEIN – 792*

**FOR UNITED STATES
SENATOR**

JEANNE SHAHEEN – 696
SCOTT P. BROWN – 795*

**FOR REPRESENTATIVE IN
CONGRESS**

CAROL SHEA-PORTER – 616
FRANK C. GUINTA – 864*

**FOR EXECUTIVE
COUNCILOR**

COLIN VAN OSTERN – 555
TIMOTHY P. DILLON – 833*

FOR STATE SENATOR

RICHARD LEONARD – 567
SAM CATALDO – 856*

**FOR STATE
REPRESENTATIVES
BELKNAP DISTRICT 5**

DEBORAH F. CHASE – 615
HAMMOND F. BROWN – 478
PETER VARNEY – 736*
DAVID H. RUSSELL – 867*

**FOR STATE
REPRESENTATIVE
BELKNAP DISTRICT 8**

RAYMOND HOWARD, JR. – 791*
PETER S. BOLSTER – 465

FOR SHERIFF

CRAIG H. WIGGIN – 1,117*

FOR COUNTY ATTORNEY

MELISSA COUNTWAY
GULDBRANDSEN – 1,113*

**FOR COUNTY
TREASURER**

MICHAEL G. MUZZEY – 1,100*

FOR REGISTER OF DEEDS

JUDY MCGRATH – 1,120*

**FOR REGISTER OF
PROBATE**

KAREN BRICKNER – 1,111*

**FOR COUNTY
COMMISSIONER**

RICHARD B. BURCHELL – 1,077*

A TRUE COPY ATTEST:



DEBRA A. CORNETT

BOARD OF SELECTMEN

The Board of Selectmen is the governing body of the Town. Per RSA 41:1, "The Selectmen shall manage the prudential affairs of the Town and perform the duties by law prescribed."

This Board meets at 6:00 pm on the 2nd and 4th Tuesday of each month. Agendas and Minutes are available to the public and are posted at both Post Offices, as well as on the Town web site, www.gilmantonnh.org. The meeting is open to public attendance, except for non-public session per RSA 01-A: 3 .

Dear Gilmanton Residents,

The Selectmen would like to begin our year end wrap-up of events by announcing the retirement of Cindy Bedford, our dedicated Tax Assessing Clerk of 21 years. We appreciate her many years of dedication to our community.

The Board of Selectmen would like to acknowledge and thank the many Town employees for their continued commitment to any challenge presented and by keeping our Town running smoothly. Without them and their cooperation, the Town's Selectmen would not be successful in achieving their goal of spending your tax dollars in the most economic and beneficial ways.

This year the Town had its Department of Labor inspection and received full compliance.

The Selectmen are happy to report that with team work from our Department Heads, we have been successful in lowering the Town's portion of the tax rate again this year.

The Academy Building received some much needed cosmetic work. The hardwood floor on the main level as well as the stairway leading to the second floor was sanded and refinished. The fire escape and the back porch area were also repaired. All of the lighting in the Academy was changed to LED. Not only will this improve the lighting for our employees, it will also be a considerable energy savings to our Town in the future.

A grant was written and received to offset the price of a new container purchased for the Transfer Station. We were also able to secure a contract for hauling Municipal Waste at a savings of \$20,000 over three years.

The Town's Highway Garage received a new ventilation system, an installation that will greatly benefit the workers when it becomes necessary to perform maintenance inside the garage. The Town was also able to put out to bid and successfully award a new contract for winter sand.

The Selectmen requested and received permission to use the State fill station which allows us to purchase fuel for our vehicles and equipment at the State pumps in Alton or Belmont. This change will enable us to save considerably on our fuel expenses.

Metrocast customers will no longer see a franchise fee listed on their monthly bills. Metrocast collected the fee and at the end of the year it was given back to the Town. However, the Selectmen felt this was an unfair tax because all taxpayers benefited from it, but only Metrocast customers paid it. The Selectmen also negotiated with Metrocast in providing service to residents who in the past were unable to acquire their services.

Over the last year the Selectmen re-evaluated several Town policies and implemented new ones. By doing so, it will clear up a lot of grey areas within some of the old policies.

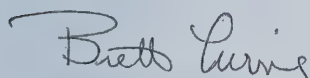
An event that greatly helped the taxpayers was the auction of Town owned properties. We were able to sell several pieces of property and in doing so added \$100,000.00 plus in revenues. The sale of these properties will help offset taxes and place them back on current tax rolls.

The Selectmen are currently in the process of reconfiguring the Town Office Staff. In doing so, it will allow our Town's people to have access to our offices five days a week, rather than the current four day.

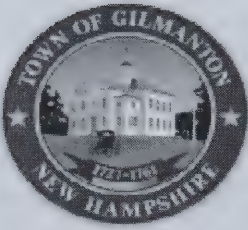
Again, the Selectmen would like to thank the staff in the Selectmen's Office, Department Heads, and employees in the Town Clerk's Office, the Police Department, the Fire Department, the Highway Department and the Transfer Station for their continued hard work.

We, as your Selectmen, wish our taxpayers/residents, our employees and their families a wonderful 2015.

Sincerely,

A handwritten signature in cursive script that reads "Brett Currier".

Brett Currier
Chairman Board of Selectmen



BUILDING INSPECTION/CODE ENFORCEMENT

The majority of permits issued by the Gilmanton Building Department in 2014 were for renovations, additions, electrical, and gas. There were five permits issued for new single-family dwellings, five permits renewed for single-family dwellings, and 27 additional permits issued for outbuildings, which include sheds and garages.

The town wide re-evaluation for assessing purposes showed that many people are doing additions and remodeling without taking out a building permit. Code Enforcement is in the process of contacting these people to inform them of the requirement to pull permits. Applying for a permit after-the-fact is a more difficult and expensive process for the property owner. By the decision of the Board of Selectmen the Department is open Wed - Friday, only, and we suggest you contact this department if you have any questions.

In addition to issuing and keeping track of permits, and making inspections, the department devotes many hours to reviewing projects with current and prospective property owners, and answering questions from residents, appraisers, realtors, bankers, and potential owners, while performing review & inspections for the Selectmen, Historic District Commission, Zoning Board, and Planning Board.

The purpose of the Building and Fire codes is to protect public health and safety. Please help us by insuring that you get permits and inspections on all work performed.

Thank you to the residents of Gilmanton and the many contractors who work in our town, for their continued support and compliance with Town Ordinances, Regulations, Fire Codes, and Building Codes.

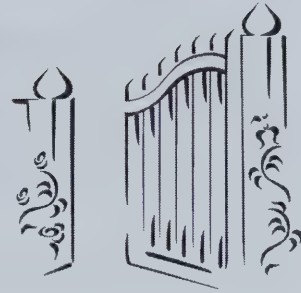
Respectfully submitted,

William Tobin
Annette Andreozzi

TRUSTEES OF CEMETERIES

Post Office Box 119
Town of Gilmanton, New Hampshire 03237-0119
cemeteries@metrocast.net www.gilmantonnh.org

ANNUAL REPORT 2014



During 2014 we continued work on the following:

- ☒ Contracting for the sale of six graves at the Beech Grove Cemetery
- ☒ Continued support for the American Legion Auxiliary Ellis-Geddes-Levitt Gilmanton Unit #102 on their "**Veterans at Rest in Gilmanton**". This is an attempt to locate and inventory the site of every Veteran buried in Gilmanton as the stones for many do not include a reference to their military service. The Auxiliary continues to request the help of residents to provide the name and location of any Veteran, of any era, buried in Gilmanton. You may contact the Auxiliary at P.O. Box 119, Gilmanton, NH 03237-0119, or at ALA102@metrocast.net.

Other 2014 Cemetery projects included:

- ☒ Provided research information for a DAR inquiry
- ☒ Provided research information on the Moses Dustin site
- ☒ Laid out site locations for headstone installation and one full burial at Beech Grove Cemetery
- ☒ Site cleanup and document research for a possible burial site off Rte 129
- ☒ Brush and trees cleaned along walls at the Buzzell Cemetery
- ☒ Provided information on inquiry for a private cemetery
- ☒ Attendance at NH Cemetery Association and NH DRA workshops

Other projects to be completed:

- ☒ Install granite posts across the new section of the Buzzell Cemetery to delineate the access drive
- ☒ Post information/regulation signs at cemetery sites
- ☒ Draft Trustee Handbook
- ☒ Work with Probate Court to simplify lot ownership process

The Trustees wish to thank:

- ☒ Our wonderful maintenance providers, Carl Moorehead and Paul Lines, for their great work this year
- ☒ The Selectmen and Voters of the Town of Gilmanton for their continued support of these important sites



Richard Foss for his continued support of the Foss Cemetery maintenance



Neighbors to the Sawyer Lake and other cemeteries who help to maintain the sites, remove brush and limbs, allow access over their property to the cemeteries and keep a watchful eye on these important community sites

Additional information on sites, including available lots can be accessed on the Town website. Please contact us at any time with your information, questions or comments.

Very Respectfully Submitted,

Candace Daigle
(603) 267-8274

Leonard (JR) Stockwell, Jr.
(603) 267-7502

John Dickey
(603) 267-6098

THE GILMANTON CONSERVATION COMMISSION

The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town has grown in population, so has the task of the GCC. It is our given mission to work towards conserving the natural resources that serve the health and well-being of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: education, land conservation, land stewardship, and advisement to both state departments and local boards.

Land Conservation

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on approximately eighty eight lots, half of which are less than an acre in size.

During 2012, the GCC and Town of Gilmanton became a partner in the project known as "*Gilmanton's Greatest Views – For Everyone, Forever!*" This extraordinary project has been led by the Directors of the Gilmanton Land Trust, in partnership with the Five Rivers Conservation Trust. The project secured a permanent conservation arrangement for four areas of land including views from Frisky Hill and other areas with outstanding scenic, agricultural, habitat, recreational, and historic importance for Gilmanton. During 2014, the GCC began planning on possible management activities on these properties.

Education

Education remains as an important goal of the Conservation Commission. During 2014, the GCC co-sponsored a presentation by Harry Vogel of the Loon Preservation Committee titled "Protecting Our Loons in Our Lakes." This program was well received at the library and will likely be sponsored again in the future. In addition, Gilmanton School forest walks were held at Cogswell.

Land Stewardship

The Conservation Commission continues to review town properties for timber management potential. In 2013, the Conservation Commission worked with the Board of Selectmen to conduct a timber harvest at the Town Forest, which resulted in revenue for the General Fund. The Commission continues to seek opportunities to manage town properties for multiple-use goals.

Advisement

Similar to many other Conservation Commissions, the GCC is an active participant in the wetland permitting process. The GCC is responsible for reviewing wetland applications submitted to the NH Department of Environmental Services (DES) and providing comments when necessary. As part of this process, the Commission reviews submittals and conducts a field inspection for many Permit-by-Notification, Minimum Impact, and Standard Dredge and Fill applications in order to prepare comments to the DES. The GCC also responds to

complaints, concerns, and questions regarding wetlands, shoreland protection, and the permitting process from Town residents. It is the Commission's strong preference to assist with the permitting process when requested, rather than file a complaint form with DES. As a result, please feel free to contact the GCC should you have any questions about navigating what can be a confusing process.

In addition to the above activities, members of the GCC also function in an advisory role to the Planning Board, Zoning Board of Adjustment, and Board of Selectmen. Most subdivision and site plan applications are reviewed by the GCC and any recommendations regarding natural resources are communicated to the Planning Board. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as necessary.

Public Participation

The accomplishments of the GCC are due in no small part to a variety of outside volunteers. If you are interested in having fun and contributing your time, please contact the GCC at 267-6700 or at conservation@gilmantonnh.org. We would like to thank all of the volunteers who graciously donated their time and services during 2014.

Currently, there are openings for both regular and alternate members and we are always looking for new volunteers for the Gilmanton Land Crew. Please contact the Commission at 267-6700 or by e-mail at conservation@gilmantonnh.org if you are interested in becoming a member or volunteering in a different capacity. A small town like Gilmanton relies greatly on its volunteers and any contribution makes a huge difference.

Respectfully Submitted,

Tracy Tarr, Chair
Dick de Seve, Vice-Chair
Sue Hale-de Seve (alternate)

Patrick Hackley
Joe Derrick



TOWN OF GILMANTON

FIRE DEPARTMENT
1824 NH Route 140
Gilmanton IW, NH 03837
Tel: (603) 364-2500
Fax: (603) 364-2501



Fire Chief Paul J Hempel

Your Gilmanton Fire Department answered 460 calls in 2014. A slight increase over 2013.

Our organization is proud to provide you with emergency service 24/7 365. This is accomplished by a group of men and women that work hard to deliver prompt and professional care. Our group looks to put you first in all we do. Community support for our organization does not go unnoticed and we will continue to train and develop skills that will serve you. We are committed to excellence and desire to provide the best in Fire and EMS coverage. We appreciate your financial support through our budget each year.

2014 saw our Lt. Mark Sawyer reach a 50 year milestone as a member of the Gilmanton Fire Department. Mark has been serving this Town since 1964. He has also served as member of the Budget Committee for many years. We are thankful, and proud of Mark's service, his insight and his history in the fire service, and Town are priceless when he offers his views during decision making time.

Mark was honored during our annual awards ceremony this year, as members dedicated our new tanker unit in his name.

The Department also recognized 35 years of service by Lt. Frank McClary and 20 years of service by Capt. Dana Middleton.

With your support in 2014, we have ordered our Engine 1 replacement. This unit should be in service in early spring of 2015. The unit is being manufactured in Delavan, Wisconsin. It will not be long before it ventures across country to its new home here in Gilmanton. We intend to hold an open house when it arrives so that you may come and view your investment. The expected service life of Engine 1 should be between 20 and 25 years.

We are happy to report that we are now at full staff. We have sworn in three new staff members this year. We were able to promote from within for two vacancies. John Cunningham from our call roster and Zach Burke a former student, Zack Mellett a Gilmanton resident and former Belmont call member fills out the third full-time position.

Please remember we are a phone call away. Please be sure you dial 911 for Emergency service. Please do not call our stations direct. Dialing 911 ensures the most prompt service, 911 operators are trained to offer you assistance via the phone, while we are responding. Don't create delays, dial 911 for Emergencies.

The Gilmanton Fireman's Association has created a Gilmanton Fire Facebook page. Be sure to check in. The page provides useful links, pertinent weather updates, as well as a picture into what our organization is up to. This December we reached the 1000 like milestone.

As 2015 begins to unfold, we look forward to serving you, as always we stand ready to respond to your need in a prompt and professional manner. If the need arises please remember to dial 911 any time of day or night. Do not delay our emergency response by calling the fire house.

If you are interested in a tour of our stations please feel free to contact us at 364-2500 and make an appointment, we would be happy to share our stations with you.

Yours in Safety

Chief J Hempel

HIGHWAY DEPARTMENT

Another year has come to a close; I would like to thank all the departments for their continued help. I would also like to thank the sub-contractors for their help as well with our road plowing and other projects throughout the year.

Some of the projects completed in 2014 were: The paving and drainage of another section of Loon Pond Road was completed. Numerous roads were ditched, several culverts were installed throughout the Town, and other projects taken on as needed.

As a small department we sometimes can't get to everything all at once. We try to respond to all the calls and demands in a timely manner. With that being said, I would like to thank the residents of Gilmanton for their patience and understanding as we try to address all the road issues.

So from all of us at the Highway Department we say thank you for your continued support. Have a good 2015, and we look forward to serving you for many years to come.

Respectfully submitted,

Paul Perkins, Road Agent
Brock Mitchell, Foreman
Eric Snell, Equipment Operator
Scott Gagne, Equipment Operator

HISTORIC DISTRICT COMMISSION

The voters, in order to preserve and safeguard the historic nature of these areas established the two Historic Districts. The Commission was formed with the authority to see that the ordinances and regulations approved by the voters for these districts were enforced. Over the years, the regulations and policies have been reviewed and refined for applicants. Booklets outlining the regulations for residents of the Historic Districts are available in the Town Office.

This year we had 8 applications. We encourage residents who are considering a change to their property and are uncertain about the requirements, to request an informal meeting with the Historic District Commission before a formal application is filed. We are available to give guidance so that an application meets the requirements for submission.

The Commission reminds residents in both districts that any repairs, renovations or new construction that will result in a permanent change must have prior approval by the Commission. The Historic District Commission usually meets at 7:00pm at the Academy on the first Tuesday of each month. The public is invited to attend all meetings and their suggestions are welcomed.

Respectfully submitted,

Deborah Chase - Chair

Ernie Hudziec

Allen Everett

Brett Currier – Selectmen's Representative

Matt Grasberger

HUMAN SERVICES

The Welfare Department provides temporary assistance to individuals and families who lack adequate resources to meet their basic needs, as required by New Hampshire State Law RSA: 165. The Town determines eligibility for assistance for basic living needs based on RSA: 165 and the Town of Gilmanton Welfare Guidelines. All business is conducted in a professional, respectful, and fiscally responsible manner.

Assistance is provided through vouchers given directly to vendors for basic emergency needs such as food, fuel for heat, utilities, shelter expenses, and other necessities. Whenever possible, referrals to other resources, such as State and Federal programs, local food pantries, etc., are made before local tax dollars are utilized. The Welfare Department encourages self-sufficiency and provides advocacy for individuals and families in need of assistance.

If you have any questions or feel you might be in need of assistance, please contact me at 267-6700 or at assistance@gilmantonnh.org.

Thank you for allowing me to serve the residents of Gilmanton.

Respectfully Submitted,

Robin McGlone
Human Services Director

GILMANTON CORNER TOWN LIBRARY
Trustees Report 2014

This year brought the continuation of repairs and upgrades to the structure of the Corner Library. A multi-year plan of improvements had been outlined in 2011. This year the outside of the building and the ceiling and walls of the ell were painted. We thank Bob Powell for the fine job. The lamp post outside the entrance is being replaced. Thank you to Michael Kender (TimberHawk Carpentry) and Wayne Ogni (W.R. Ogni Electric) for their assistance with this project.

During the year, we hosted the Purple Finches, a group formed in 2013, which knitted caps for newborns. These caps were collected by the NH Children's Trust Fund, in support of a program to prevent child abuse. This dedicated group made over 1000 hats.

Paul Levesque made and donated a miniature wooden replica of the library, even with the bellowed door! We are delighted to have this model, which is a treasure and a fine memory of this most generous man.

Tom Scribner, who was our Chair and a Trustee for many years, moved in August to Maine. He was a dedicated leader of the renovation initiatives for the Library and an active participant in the manual labor the changes required. He was very proud of the efforts of the fellow Trustees and volunteers who donated their time and resources to the wonderful Town asset. We wish him well and are sure he will find the library in his town.

Our collection continues to grow and we appreciate the support received from both the Town and individuals. We are fortunate to have an excellent librarian, Linda Hudziec, who keeps our collection current and our children's program inviting.

We invite you to visit and welcome your suggestions. Come and take advantage of opportunities to visit local museums, the Currier in Manchester, SEE Science Museum in Manchester and the New Hampshire Historical Society in Concord. Generous donors have provided free passes. We are open throughout the year.

Respectfully submitted,

Trustees

Deborah Chase
Chair

Diana McElwee
Treasurer

Donna White
Secretary

Alternates Trustees: Martha Levesque and Liz Clark

GILMANTON CORNER TOWN LIBRARY

Librarian's Report 2014

The Gilmanton Corner Town Library started the year with January's theme: "Winter Activities with author Jan Brett". Free activity books, coloring books and bags for the children.

- February: Shaking Baby Syndrome knitting sessions started this month.
- March: "Read Across America" with Dr. Seuss. The library renewed its museum passes to the Currier Museum, New Hampshire Historical Museum, and SEE Science Kids Museum.
- April: Library Week - "Lives Change @ your library." Paul Levesque husband of long time library volunteer Martha made and donated a beautiful model of the Corner Library. Please come and see it!
- May: The library's back room was painted to freshen up our beautiful library. We celebrated Children's Book Week May 12 – 18 with the books voted the most popular of the year by children kindergarten to teens.
- June: "Gardening for Everyone" with beginning gardening booklets for young gardeners.
- July & August: "Superheroes" The library had new superhero books, DVDs and a kids raffle of superhero prizes. Our July 4th book sale was a huge success!
- September & October: This month we bade goodbye to our trustee Tom Scribner, who moved out of state. He worked very hard for the library and he will be sorely missed. "Culinary Mystery Authors Month" with fresh baked treats from the author's mystery books to sample. As always our trick or treat Halloween night at the library was well attended.
- November & December : New books arrived for your winter reading enjoyment.
- Our media collection is ever expanding bringing to the community over 200 new books and media on 2014 best seller list for adult, young adult and young readers. Come and see your beautiful library!

- Thank You Gilmanton!

Linda Hudziec, Volunteer Librarian

GILMANTON CORNER TOWN LIBRARY

509 Province Road
PO Box 504
Gilmanton NH 03237

Annual Report 2014

Receipts

Cash on hand January 1, 2014	2229.92
Town Appropriation.....	3700.00
Donations for media.....	700.00
Fund raisers.....	568.00
TOTAL:	7197.92

Payments

Utilities.....	2177.67
Media	1308.30
Supplies.....	675.01
Building Repair	454.48
Dues	100.00
Programming.....	243.80
TOTAL:	4959.26

Balance on Hand December 31, 2014.....	2238.66
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Special Projects Account—dedicated funds

Cash on hand January 1, 2014	412.92
Donations	724.98
Interest.....	23
TOTAL:	1138.13

Balance on hand December 31, 2014	1138.13
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GILMANTON PARKS AND RECREATION

The Gilmanton Parks & Recreation Committee would like to express our sincere gratitude to Gary Lines for 35 plus years of dedicated volunteer service. Gary has spent countless hours arranging and supervising numerous programs and projects for the improvements to Crystal Lake Park. His resourcefulness and knowledge will be greatly missed. Thank you Gary!

The committee has been working with the town administration to align budget items to our existing expenditures. Our goal is to continue to serve the residents of Gilmanton while trying to keep the budget level funded.

Usage of Crystal Lake Park has again increased and has been utilized by many citizens. The gatherings include weddings, company outings, graduation and birthday celebrations for young and old. Reserve your celebrations early and review the town's website calendar for dates that remain available. We will continue to provide services on a first come, first serve basis.

Swimming lessons were once again sponsored by the Parks & Recreation Committee this summer. They were held the first two full weeks of July and taught by Cathy Lines. Over 60 children participated from the ages of 5-12. Classes took place from 9:00am to 12:00pm each morning in 30 minute increments. The older children took their lessons first. They increased their strength to swim a distance and perfect the a variety of strokes like the crawl, elementary backstroke, breaststroke and sidestroke. They increased their ability to hold their breath for 30-45 seconds and their knowledge about personal safety and survival in the water. The younger children worked on their ability to swim the crawl and elementary back stroke. They also learned strategies to enable them to be safe in the water. The youngest of the swimmers focused on becoming comfortable in the water. They learned breath control and floating. They began to learn the crawl while keeping their faces in the water. Once again a big thank you goes out to the Heyman family for generously bringing their boat and a large inflatable raft one day to give the swimmers the experience of jumping and diving into deep water. The swimmers were able to swim out to the boat safely and confidently using their skills. A final celebration was held the last day with water game and plenty of treats provided by the mothers. The weather was beautiful and the water warm and refreshing. We hope to see more of our Gilmanton youth next summer to enjoy this fun learning experience. After all we do live in the lakes region and it is certainly a benefit to learn to swim and be safe around all of our ponds, rivers and lakes.

We continue to serve and accommodate the citizens of Gilmanton. We wish to utilize our park in the best ways possible. Input and suggestions are always welcome. We would like to thank you, the townspeople for your continued support.

Your Committee Members,

Robert Burdette Casey Heyman Rich Kordas Cathy Lines

GILMANTON PLANNING BOARD

The Planning Board has continued to assist residents with land planning inquiries and the application process on such; boundary line adjustments, lot mergers, subdivisions and site plan reviews.

In addition, the Planning Board has dedicated a great deal of time into establishing a fundamental process for the annual update of the Capital Improvement Program and effectively putting a plan into effect. Over the next year, the board intends to hold public hearings in order to establish sub-committees and gather community input to assist in these updates.

The Master Plan also continues to be a work in progress, with focus on the next five to ten years of our community's future. The annual update of the CIP will coincide with our board's strategy to maintain the Master Plan and capitalize on benefits provided by utilizing these documents as guiding sources to economic development and future planning.

Supplemental to future plans, the board researched and discussed a Grant option brought forward by an invested member of the community; '*Plan NH Community Design Charrette*'. This program assists residents with discovering assets and opportunities within a community that may contribute to the vision and sustainability of the town. As well as supporting growth and development in each distinct sector of a town; social, environmental, economic and government. While the decision was made not to participate during that application process, the program will remain in the outlook of town planning.

Planning staff and members participated in a variety of law lectures, conferences and seminars to remain informed of and advance knowledge in state legislation and planning techniques. Among courses studied and conferences attended were NH OEP's Annual Planning and Zoning Conference; studying Telecommunications Infrastructure in New Hampshire and how municipalities can practically and comprehensively address issues with the governing of right-of-ways, wireless zoning, cable franchising and recent changes to state and federal laws.

There was participation from both planning staff and members in the NH DES Wetlands Bureau, Rulemaking & Process Improvement effort; which addressed the topics under evaluation for the department's rewrite of rules governing the program.

The board continues their efforts in filling vacancies for the two alternate positions. Should any individual be interested in serving the community in this capacity, we ask that a letter of interest be forwarded to the Board of Selectmen.

The Planning Board meets regularly on the second Thursday of each month at 7 p.m. in the downstairs conference room at the Academy building; public attendance is always welcomed. Agendas are posted at Town Hall, the Town website www.gilmantonnh.org and both Post Offices. Public notices are published in *The Laconia Daily Sun*. Please contact the Planning Office at 267-6700, extension 29 with any questions or requests to be placed on the agenda.

Respectfully submitted,

Wayne Ogni, Chair
William Mahoney, Vice-Chair
Roy Buttrick, Member

Alternate-Vacant
Alternate-Vacant

Staci Ricks, Planning Administrator

John Weston, Member
Kevin Farquharson, Member
Justin Caldon, Member

Don Guarino, Select Rep.
Steve McCormack, Alt. Selec

GILMANTON POLICE DEPARTMENT

The Gilmanton Police Department had another busy year in 2014. Officer Maxwell Hodgdon attended the New Hampshire Police Academy beginning the first week of January. He graduated on April 11, 2014 as a full-time certified Police Officer. Officer Hodgdon performed at a high level throughout the Academy and I want to congratulate him on his accomplishment, and wish him a long and safe career. Officer Casey Brennan was deployed to Africa in March for a three week humanitarian mission with his Army Medical Unit. Officer Brennan helped train the African Military in the Country of Cameroon. The training included 10 Nations and was focused on medical procedures.

The Gilmanton Police Department continued our participation in the New Hampshire Highway Safety Agency's enhanced traffic enforcement program. This program allows departments to dedicate officers to traffic enforcement in areas of high traffic volume or at times when impaired drivers are more likely to be on the roads. The program is funded through grants and we will participate again in 2015 if we are awarded the grants.

Thanks to the fund raising efforts of the Gilmanton Police Relief Association and through donations from anonymous donors we are in the process of purchasing two body cameras to be worn by Gilmanton Officers. These cameras will be worn on a trial basis and if it is determined to be a useful tool they will be purchased for every officer. We were also able to buy three cruiser cameras and laptops from encumbered funds. These new laptops come at just the right time as several of our old laptops are no longer functional. The computer system inside the building was also upgraded and our IT Company tells me we are set for the near future. Over the summer Sgt. Currier and Officer Gustafson attended Evidence Technician School hosted by Hampton Police Department. They were trained in the latest methods of evidence collection and storage to insure our criminal cases are successfully prosecuted. In conjunction with this training Sgt. Currier and Officer Gustafson have updated our evidence room and we are now in compliance with best practices for evidence collection and storage. Officer Gustafson also attended Forensic Interview School, which enhances the Department's ability to interview suspects, as well as child victims.

In May, another successful D.A.R.E. class was graduated at the Gilmanton Elementary School. This ten week program began in January and was taught by Officer Casey Brennan. D.A.R.E. is a program that teaches kids about making good choices. Officer Brennan had forty-five students graduate and we want to congratulate them all. Thank you to Mrs. Locke and all the teachers for their cooperation with the Police Department and helping make this program possible.

In September we hired a part-time officer, Joe Marcello, who currently works full-time at the Belmont Police Department. Officer Marcello comes to us with vast experience, having worked for the Dallas, Texas Police Department, Pittsfield Police Department and Barnstead Police Department since 1997. Officer Marcello is also a certified D.A.R.E. and will be teaching the D.A.R.E. program at the Gilmanton Elementary School this school year. Please welcome Officer Marcello to Gilmanton if you see him around Town or at the School.

In October, through cooperation with the New Hampshire Attorney General's Drug Task Force and the Drug Enforcement Administration, the Gilmanston Police Department executed search warrants at a home on Route 140. A methamphetamine manufacturing lab was discovered as well as evidence of a drug enterprise being operated from the home. A sizeable amount of cash, meth, and guns were seized. The DEA sent a team in that disassembled the meth lab and made the house safe again. Two suspects were arrested and are in jail awaiting trial. I want to thank the task force and DEA for their assistance in this case. I also want to remind people if they see suspicious behavior to let us know because we need your help to keep the community safe.

Our overall calls for service and traffic activity remained steady in 2014. I want to thank each and every member of this Department for their hard work and dedication. A special thanks to Robin Bonan who is our Administrative Assistant and helps keep things in order! Thanks also to Felix Barlik and Victoria Carroll-Parkhill for their dedicated service as our animal control team. I also want to thank Chief Hempel and the Gilmanston Fire Department for their assistance throughout the year, as well as all the surrounding Departments and Agencies that assist us. A safe and happy 2015 to everyone!

Respectfully submitted,

Joseph M. Collins
Gilmanston Police Chief

GILMANTON POLICE DEPARTMENT
ACTIVITY STATUS
January 01, 2014 thru December 31, 2014

COMPLAINTS HANDLED (CFS)	2353
ACCIDENTS REPORTS	62
PISTOL PERMITS	135
VIN VERIFICATION	61
ALARMS	99
911 HANG UP(S)	17
DOMESTIC DISTURBANCES	28
PROPERTY CHECKS	46
CITATIONS ISSUED	115 (SPEED, STOP, SIGN ETC..)
WARNINGS ISSUED	1440

ARRESTS INVOLVING:

BENCH/DEFAULT	27	IEA	4
BURGLARY	1	P/C INTOX	14
CRIMINAL MISCHIEF	1	POSS OF CONTROLLED DRUG	6
DISOBEYING OFFICER	1	SIMPLE ASSAULT	5
DRIVE AFT REVOC	10	THEFT	1
DVO VIO	1	UNLAWFUL POSS OF ALCOHOL	1
DWI	15	TRANS OF ALCOHOL BY MINOR	0
IND EXPOSURE	1	VEHICULAR ASSAULT	2

INCIDENT REPORTS involving

BURGLARY	34	HARASS/STALKING	23
CRIMINAL MISCHIEF	16	MV COMPLAINTS	186
CRIMINAL THREAT	9	SERVE OF PAPERWORK	80
CRIMINAL TRESPASSING	12	SEX OFFENCES	1
DEPT. ASSISTS	203	SIMPLE ASSAULTS	12
DOG/ANIMAL COMP	1800	SUSP ACTIVITY	127
FRAUD(credit card,bad checks,etc)	18	THEFTS	35

JUVENILE INVESTIGATIONS

CRIMINAL TRESPASSING	1	POSSESSION OF TOBACCO	1**
ENDANGER WELFARE OF CHILD	1	RUNAWAY	1
IEA	1**	UNLAWFUL POSS OF ALCOHOL	1**
		UNTIMELY DEATH	1

**ENDED W/ARREST

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Call for Services	2572	2510	2287	2371	2353
Pistol Permits	91	78	98	110	135
Warnings	1020	646	772	2141	1440
Traffic Summons	108	61	52	114	115
Accidents	60	61	102	90***	62
Arrests	78+++	*85	51**	142***	109++
VIN verifications	74	82	69	76	61

<u>CASES INVOLVING</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Animal Complaints	218	204	183	260	188
Assaults: simple /sexual	8	9	10	8	12
Attempted Suicide/Suicide	7	7	0	2	9
Burglary	20	40	33	28	34
Criminal mischief/vandalism	41	22	28	23	16
Criminal Threatening	18	13	5	2	9
Criminal Trespass	9	6	8	1	12
Dept. Assists	151	193	332	400	203
Domestic situations	36	42	30	39	28
Fraud (ID, credit card, etc.)	18	11	13	3	18
Harassment (phone/stalking)	18	20	26	1	23
IEA	5	3	4	9	4
Neighbor Disputes	8	9	0	13	9
Protective custody	10	9	4	22	14
Runaways/Missing Person	15	5	0	1	14
Theft	55	56	42	16	35
Alarms	106	121	74	113	99
Juvenile Invest.	35	30	8	16	31

(Runaway,Alcohol,Drugs, Assault, etc..)

NOTE:

2013***indicates w/ fatal

16 are JUV arrests+++ (2010)

10 are JUV arrests* (2011)

6 are JUV arrest** (2012)

6 are JUV arrest** (2013)

3 are JUV arrest++ (2014)

REPORT OF THE TOWN CLERK/TAX COLLECTOR

The office of the Town Clerk/Tax Collector is responsible for planning, organizing and directing the daily combination of two official functions of Town Government. It is our goal to provide citizens with accurate and vital information, as well as an accurate accounting of the revenues collected for both offices.

This office is responsible to the Town as well as the following state agencies: Department of Safety-Division of Motor Vehicles, Title Bureau, Financial Responsibility; Department of Fish & Game and our local and state Department of Enforcement. We are also accountable to and responsible for processing records for the Vital Records Bureau, Secretary of State's Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association, formerly known as the Local Government Center (LGC). Our office also provides Notary and Justice of the Peace service to our residents.

The Town Clerk's busiest function is that of registering and titling motor vehicles. In 2014 we processed approximately 6,201 vehicle registrations and realized an increase in revenues for motor vehicles from 2013 by approximately \$70,913. The Town Clerk's revenues for the Town, overall, increased by approximately \$71,082 from 2013. Credit Card usage continues to increase, an added service in the office and online for motor vehicles, recycling stickers, dog renewals, vital records, property taxes, etc. Online usage enables taxpayers to pay their taxes by ACH (direct payment via your checking or savings account for a minimal fee of \$1.50). MasterCard, Visa, Discover and American Express credit cards can be used to pay all transactions. As of December 15, 2014, Fish & Game authorized its vendors to charge the surcharge passed on by credit card companies, allowing customers to use credit cards for OHRV and fishing/hunting licenses. Credit card fees are passed on to the user and are currently 2.95% of the total bill with a minimal fee of \$1.50.

In 2013 my office became certified and approved as a boat agent for the State, allowing us to process boat registrations. We processed 122 in 2014, an increase of 38 boats from the previous year and realized revenue of approximately \$1,736.00, an increase of \$455.00 from 2013. Much like processing Fish & Game licenses and OHRV registrations, we can register boats for anyone in the State of New Hampshire, including non-residents.

Through Fish & Game sales, the Town receives \$3.00 for each OHRV we register and \$1.00 for each type of hunting/fishing license that we issue. We also sell memberships for the Gilmanton Snowmobile Association, which allows residents to get the OHRV Resident and Non-Resident Club rates. This past year we saw an increase in Fish & Game registrations, however OHRV licensing realized a decrease in revenue of approximately \$45.00 from the previous year due to the very cold temps and not a lot of snow. Also, Fish & Game moved their licensing and registration to a central database in 2014. All licenses and registrations are now printed on 8.5 x 11 plain paper. The individual person seeking a license for hunting/fishing can obtain their license by accessing to the Fish & Game website, and print the license themselves.

2014 was the last year the State of New Hampshire will title vehicles for only 15 years. **Beginning January 1, 2015, titling of vehicles will be from 2000 to present, permanently.** For (new to you) non-titled vehicles, 1999 and older, you must present a bill of sale with one of the following supportive documents: a copy of the previous owner's New Hampshire registration; or the previous owner's Title/Certificate of Origin; or a TDMV19A VIN Verification form.

Our office has been online with the Department of Safety, Division of Motor Vehicles MAAP program for a number of years. Being online enables our office to process vehicles up to 26,000 GVWR, renew late vehicles (more than 90 days past due), as well as issue vanity and conservation plates and the new State Park Plates. Duplicate registrations, 30-day permits (i.e. for those snowbirds who have their registered vehicle out-of-state but not inspected and need to come home to NH with the vehicle) and 48-hour permits for uninspected motor vehicles (i.e. you weren't sure if you were going to reregister or keep a vehicle and now it's late with the renewal and needs to be inspected) are also processed through the Clerk's office. These permits allow you to get from where the vehicle is garaged to the inspection station within the timeframe of the issued permits. As online agents we can process plate transfers, including leased vehicles and surviving spouses. All registrants receive a *courtesy* renewal letter which can be used to process renewals electronically, by mail, or if you choose to come in for your annual visit to the Clerk's office! Whichever method you choose, we strive to process your transaction in a timely and courteous manner enabling us to make it more convenient in the processing of residents' vehicles, motorcycles, trailers, etc.

The Town Clerk serves as custodian of town records and their preservation. Gilmanton vital records go back only to 1859 on most of the records due to a fire in the early 1900's in which most records were destroyed. The Town of Belmont holds some Gilmanton's vital records in their possession (from when their town was part of Gilmanton). If you are doing genealogy and would like to search pre-1859 records, you may go to the Town of Belmont to research Gilmanton vital records dating back to 1742. Record restoration and preservation is tedious and time-consuming, but well worth the effort, to have properly stored and catalogued historical town records available for research of our past generations for many years to come. This year we were able to restore nineteen years of town reports into four volumes of original Town Records from 1900 – 1919.

This office records and prepares data and documentation for marriage licenses and in the event of the occasional home birth, the Clerk prepares the birth certificate. We are using the Office of the Secretary of State, Vital Record Bureau's Internet program, NHVRIN. We provide the service of printing certified copies of certificates for Birth (1982 – present); Death (1990 – present); Marriage (1989 – present); Divorce from (1990 to present* - **within six months of the search date*); Civil Unions (2008 to 2009) and Civil Dissolutions (2008 * - **within six months of the search date*). Although Civil Unions were converted to a Marriage at the beginning of 2012, the Clerk must still maintain Civil Union records. Vital records are an important function, provided in the Clerk's office. We are responsible for preparation, certification, issuance and filing of vital statistics copies (marriage, births, deaths, divorce, civil unions and dissolutions) in accordance with state law. This system also supplies us with our end of year vital reports.

The Clerk recordings include Utility Pole Permits, Articles of Agreement (filings for non-profit), Oaths of Office and Appointments, Sheriff's writs, IRS and other lien attachments, and State of New Hampshire Wetlands Applications. Legislation for DES changed the process for wetland permit. The Clerk must still receive copies to file from the applicant, but no longer collects no filing fee. The onus is now on the applicant to make sure all required material and signatures are contained in their applications and they are now responsible for sending in their applications to DES.

The Town Clerk is also responsible for the planning, organizing and directing of all Town, State and Federal Elections; including accepting filings for town and state office, in addition to preparing and arranging the printing of town ballots (containing Town elected

officials, any zoning/planning questions and petitioned articles specifically directed by RSA to be on the official ballot). The Clerk serves as an election official at the polls; preparing and handling absentee ballots; assisting the Moderator with official election tallying and official election results; and the recording and reporting of the same with the Secretary of State's Office and the local and national networks.

We thank all of those with dogs for remembering to annually license their dog(s). Dog licenses are required by April 30th of every year. I try to get the new tags in by February and post notices when the new tags are available. *If your dog(s) rabies shots are current*, come in and register your dog(s), or you may renew online or by mail! We issue approximately Twelve Hundred dog tags per year! Please remember that in accordance with RSA 466:1, you must have your dog(s) registered on an annual basis by April 30th. As per RSA 466:7 & RSA 466:13-14, fines will accrue as of June 1st. Civil Forfeitures are issued in July. Suggestion to help remember: place a picture of your dog(s) on your calendar in the month of April as a reminder! If you no longer have your dog, please make sure you contact us so that we may update our records. More information on the fees and laws for dog licensing can be found on the Town Website.

We use the optional form of government called, SB2. This is an official ballot referenda form, different from the historical town meeting style for voting for our officials and monies for the next year's budget process. It begins with departments meeting with the Budget Committee and the Selectmen. The Selectmen then make their recommendations to the Budget Committee. After consideration of the Department Head and Selectmen's recommendations, the Budget Committee finalizes their budget recommendations which are then presented at the first Deliberative Session (*which is similar to the Annual Town Meeting where you may vote on the article amounts; make motions to amend dollar amounts up or down and have discussion*) by the Budget Committee. After the Deliberative Session, the voters will vote for elected officials, zoning warrant articles, warrant articles and any petitioned warrant articles, with the final monies to be voted on brought forth as a result of Deliberative Session to the ballot. On Saturday, January 31, 2014, our second Deliberative Session generated a 5% voter turnout, or 109 voters who attended and deliberated on the articles for approximately five hours. Thank you to all who attended! The Election on March 11, 2014, the second session for SB2, yielded a 42% voter turnout with 1,002 out of the 2,426 voting on the elected officials and warrant articles for the budget.

Please be a responsible voter and educate yourselves! Attend public budget meetings and hearings to obtain information prior to voting, empowering all to make informed decisions.

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format set by the Department of Revenue and are remitted to the Town Treasurer on a weekly basis, for all taxes due and all revenues collected, abated and refunded. We also report uncollected taxes, manage the process of setting the dates for carrying out the tax lien and tax deed processes and making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes as well as the Board of Selectmen in regard to tax deeding procedure. Other duties include responding to inquiries from banks, tax service companies, mortgage companies, attorney's offices and the general public.

Annual workshops and conferences, sponsored by NHTCA (New Hampshire Tax Collectors Association) and the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association) and DRA (Department of Revenue) as well as NHMA (New Hampshire Municipal Association), allow the Town Clerk/Tax Collector to learn the town clerk and tax collecting processes and to stay current with any changes in laws and procedures. Attending such conferences, classes and workshops is important, not only for learning changes and modifications to laws and procedures and receiving legislative updates in maintaining our certification, but also for networking with collectors and clerks from other cities and towns, who then become part of our "support system". I currently hold the position of Treasurer of the Executive Board of the New Hampshire City and Town Clerks Association. The duties and functions of the Executive Board include the planning of education for the classes, workshops and conferences; as well as monitoring and testifying on legislative bills which will impact our municipalities. This year I testified on legislation which would allow a quad-style voting booth to be used in New Hampshire. My testimony included a demonstration of the alpha quad booth unit to the Committee, which was received favorably and passes on the House floor with no issues. Our antiquated booths were retired and replaced with the new booths which were used at the State Primary and State General elections.

You can find current information for all town departments, boards, committees, minutes, agendas, organizations, community events, etc. on the Town's website: www.gilmantonnh.org. Most departments maintain the information on their page of the website. If you have any questions, suggestions, or comments, please let us know.

We had a change of faces in my office this year; Kristyn reluctantly gave her resignation to be home with her children. We wish her the very best! Rick Gagne came onboard in July. He looks familiar to many of you who know him from the Corner's Post Office! Rick brings a great personality to the office. Our office strives to provide all services to the residents and taxpayers of our community in an efficient, caring, professional and courteous manner. Heidi, Rick and I wish you all a healthy, happy and prosperous 2015!

Respectfully Submitted,




Debra A. Cornett
Town Clerk & Tax Collector

Town of Gilmanton
Town Clerk's
Remittances to Treasurer
December 31, 2014

Remittances to Treasurer - Jan 1, 2014 - Dec 31, 2014	
AUTO PERMITS (TOWN)	\$677,828.42
AUTO PERMITS (STATE)	\$271,068.84
REFUNDS TO AUTOS (TOWN)	(\$324.40)
REFUNDS - OTHER (TOWN)	\$0.00
DMV STICKER FEES (TOWN)	\$14,860.50
TITLE FEES (TOWN)	\$2,012.00
BOAT FEES (TOWN)	\$1,126.03
BOAT DECAL FEES (TOWN)	\$610.00
BOAT FEES (STATE)	\$5,221.00
DOG LICENSE FEES (TOWN)	\$4,627.50
DOG LICENSE FEES (STATE)	\$1,163.00
DOG LATE FINES (TOWN)	\$75.00
DOG NUISANCE FINES (TOWN)	\$1,383.00
AGENT FEE HUNT/FISH (TOWN)	\$167.00
HUNT/FISH LICENSES (STATE)	\$4,199.00
AGENT FEE OHRV REGISTRATIONS (TOWN)	\$438.00
OHRV REGISTRATIONS (STATE)	\$8,758.50
PARKING FINES (TOWN)	\$0.00
RETURNED CHECK FEES (TOWN)	\$150.00
UNIFORM COMMERCIAL CODE FEES (TOWN)	\$915.00
VITAL RECORD FEES (TOWN)	\$804.00
VITAL RECORD FEES (STATE)	\$911.00
MARRIAGE LICENSE FEES (TOWN)	\$140.00
MARRIAGE LICENSE FEES (STATE)	\$760.00
MISC FEES (TOWN)	\$887.55
RECYCLING - DUMP PERMITS (TOWN)	\$103.00
TOTAL TOWN FEES COLLECTED	\$705,802.60
TOTAL STATE FEES COLLECTED/REMITTED	\$292,081.34
TOTAL REMITTED TO TREASURER	\$997,883.94

A TRUE COPY ATTEST:



DEBRA A. CORNETT
TOWN CLERK/TAX COLLECTOR

TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
YEAR ENDING
DECEMBER 31,2014

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES BEG. OF YEAR:			2013	2012	2010...
Property Taxes	#3110		588,019.66	0.00	0.00
Land Use Change	#3120		4,430.00	0.00	0.00
Yield Taxes	#3185		1,322.06	0.00	0.00
Exca Tax @ \$.02/yard	#3187		24.44	0.00	0.00
Interest			0.00	0.00	0.00
Other Charges			0.00	0.00	0.00
Property Tax Credit Balance**		21,454.97			
TAXES COMMITTED					
Property Taxes	#3110	10,203,601.00	0.00		
Land Use Change	#3120	39,250.00	0.00		
Yield Taxes	#3185	35,219.74	0.00		
Excavation Tax	#3187	52.48	0.00		
Interest		0.00	0.00		
Other Charges		133.50	14.00		
OVERPAYMENT:					
Property Taxes	#3110	6,275.42	1,468.56	580.82	0.00
Land Use Change	#3120	0.00	0.00	0.00	0.00
Yield Taxes	#3185	0.00	0.00	0.00	0.00
Gravel Tax @ \$.02/yard	#3187	0.00	0.00	0.00	0.00
Interest Penalties & Costs		7,599.54	32,727.66	0.00	0.00
Interest - Late Tax	#3190	0.00	0.00	0.00	0.00
Costs Before Lien	#3190	0.00	6,030.00	0.00	0.00
TOTAL DEBITS		10,292,131.68	634,036.38	580.82	0.00

**This amount is already shown in line #3110 as a (+) amount for this year's levy.

**This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. The amount is already shown in line #3110 as a (+) amount for this year's levy.

TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
YEAR ENDING
DECEMBER 31,2014

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
		2013	2012	2011...
REMITTED TO TREASURER:				
Property Taxes	9,679,575.04	392,039.96	0.00	0.00
Land Use Change	29,810.00	4,430.00	0.00	0.00
Yield Taxes	29,687.63	491.76	0.00	0.00
Excavation Tax	52.48	0.00	0.00	0.00
Interest	7,599.54	32,752.10	0.00	0.00
Penalties	0.00	0.00	0.00	0.00
Conversion to Lien	0.00	200,702.00	0.00	0.00
Costs Not Liened	0.00	2,138.00	0.00	0.00
Other Charges	133.50	14.00	0.00	0.00
Discounts Allowed	0.00	0.00	0.00	0.00
ABATEMENTS MADE:				
Property Taxes	5,571.54	1,468.56	580.82	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Current Levy Deeded	0.00	0.00	0.00	0.00
UNCOLLECTED TAXES				
Property Taxes	546,184.81	0.00	0.00	0.00
Land Use Change	9,440.00	0.00	0.00	0.00
Yield Taxes	5,532.11	0.00	0.00	0.00
Gravel Taxes	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Other Charges	0.00	0.00	0.00	0.00
Property Tax Credit Balance*	-21,454.97			
TOTAL CREDITS	10,292,131.68	634,036.38	580.82	0.00

*This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

**This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. The amount is already shown in line #3110 as a (+) amount for this year's levy.

TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
YEAR ENDING
DECEMBER 31, 2014

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2013	2012	2011	2010...
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	199,303.81	107,908.47	19,234.83
Liens Executed during Fiscal Year	214,942.33	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	7,521.93	17,437.17	29,417.31	6,457.45
TOTAL DEBITS	222,464.26	216,740.98	137,325.78	25,692.28
CREDITS Remitted to Treasurer:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2013	2012	2011	2010...
Redemptions	54,567.16	67,806.93	76,433.08	11,898.86
Interest & Costs Collected (After Lien Execution) #3190	4,448.55	16,561.01	29,168.06	6,602.95
Abatement of Unredeemed Taxes	0.00	0.00	0.00	0.00
Liens Deeded to Municipality	8,208.61	10,612.84	7,234.55	0.00
Unredeemed Liens Balance at End of Year #1110	155,239.94	121,760.20	24,490.09	7,190.47
TOTAL CREDITS	222,464.26	216,740.98	137,325.78	25,692.28

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

A true copy Attest:

Tax Collector's Signature



Date: 1/9/14

**This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. The amount is already shown in line #3110 as a (+) amount for this year's levy.

**CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE
2014 ANNUAL REPORT**

2015 BUDGET

1. Wheelabrator Concord Company Service Fee.....	0
2. Franklin Residue Landfill	
a. Operation and Maintenance	\$228,090
b. Closure Fund.....	\$1,272,693
c. Long Term Maintenance Fund.....	\$290,000
Total	\$1,790,783
3. Cooperative Expenses, Consultants & Studies	<u>191,058</u>
TOTAL BUDGET.....	\$ 1,981,841
4. Less: Interest	<u>-500</u>
Net Budget Total.....	\$1,981,341

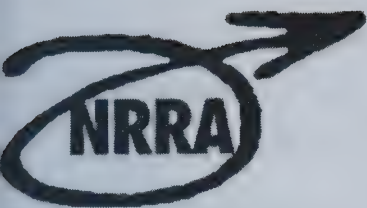
We are happy to report to all member communities that 2014 marked our twenty fifth year of successful operations. Some items of interest follow:

The current tipping fee for Co-op members is \$65.20 per ton. The 2015 tipping fee is about \$1.60 less than 2014. Under the current contract extension Co-op communities will be billed directly by Wheelabrator for disposal costs. The current contract extension with Wheelabrator is for eight years

A total of 89,075 tons of Co-op waste was delivered to the Wheelabrator facility this year.

A total of 55,934 tons of ash were delivered to the Franklin ash monofill for disposal 2014. The landfill was closed, as planned, at the end of 2014. Under the terms of the current contract extension, Wheelabrator will deliver the ash to one of their facilities for disposal.

Because of the landfill closure, Co-op operations have been greatly reduced. The Penacook office will close at the end of January 2015 and will be relocated to the Franklin landfill site.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

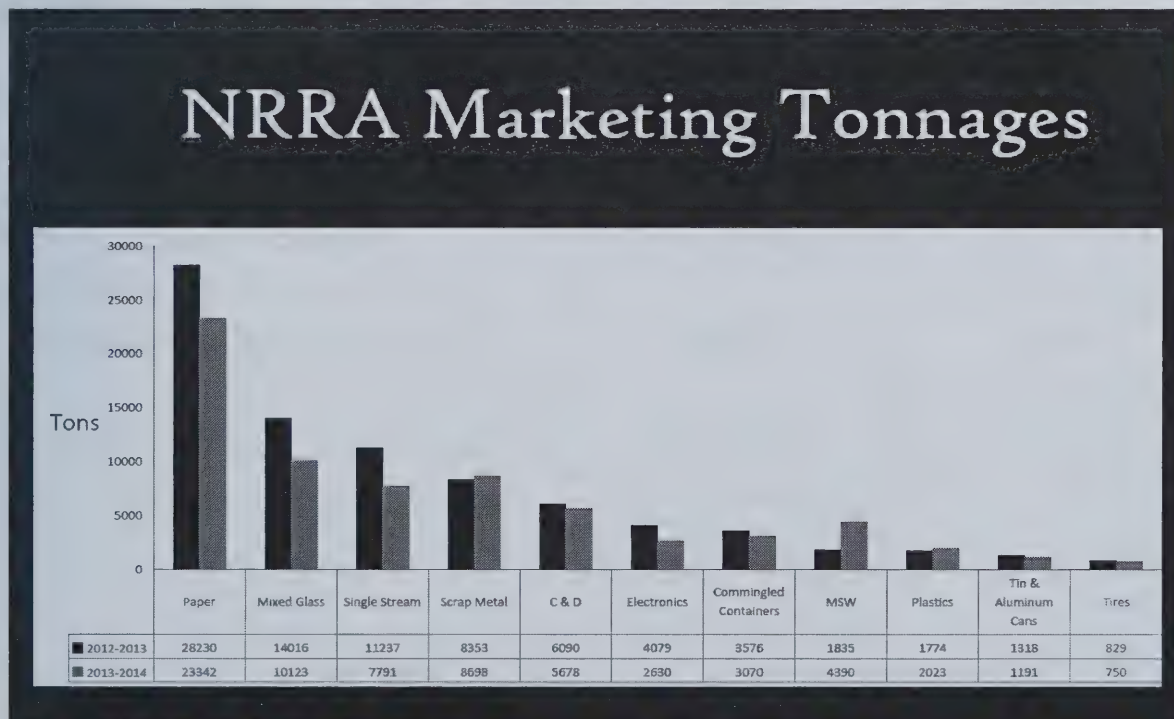
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

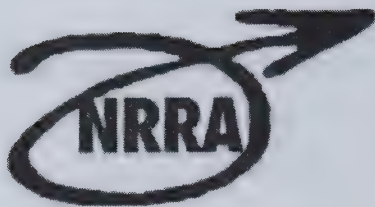
- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends**, both **regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Gilmanton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2014	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Electronics	20,651 lbs.	Conserved enough energy to power 3.4 houses for one year!
Paper	128.96 tons	Saved 2,192 trees!
Plastics	67,420 lbs.	Conserved 50,565 gallons of gasoline!
Scrap Metal	62.7 gross tons	Conserved 62,571 pounds of coal!

TREASURER'S REPORT
Operating Accounts

Cash on Hand January 1, 2014	\$ 4,405,074.27
Receipts	3,675,740.79
Disbursements	(3,327,129.60)
Cash on Hand December 31, 2014	<u>\$ 4,753,685.46</u>
Respectfully Submitted, Glen A. Waring Treasurer	

CONSERVATION FUND

Cash on Hand January 1, 2014	\$ 141,675.87
Receipts	
Interest MVSBB	127.15
Land Use Fees	6,810.00
Disbursements for Twigg/Meetinghouse Prop.	(110,613.51)
Cash on Hand December 31, 2014	<u>\$ 37,999.51</u>
Respectfully Submitted, Glen A. Waring Treasurer	

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST
COMMON TRUST - DECEMBER 31, 2014
TOWN OF GILMANTON, N. H.

Number of Shares, Units, etc.	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/14
<u>Bond Mutual Funds</u>							
3,139.6090	Metropolitan West Total Return Bond	\$28,841.00				\$28,841.00	\$34,253.13
0.0000	Columbia Intermid Bond Class Z	\$28,404.98		\$30,313.82	\$1,908.84	\$0.00	
0.0000	Vanguard GNMA	\$23,209.00		\$28,234.57	\$5,025.57	\$0.00	
0.0000	Vanguard Long Term US Treasury	\$13,000.00		\$15,248.13	\$2,248.13	\$0.00	
3,339.4720	Fidelity Capital & Income	\$26,202.96				\$26,202.96	\$32,326.09
0.0000	TCW Total Return Bond Class N	\$21,840.99		\$22,522.51	\$681.52	\$0.00	
<u>Equity Mutual Funds</u>							
4,062.1310	American Century Equity Income	\$23,167.00				\$23,167.00	\$35,543.64
195.1930	Fidelity Value	\$15,975.00				\$15,975.00	\$22,107.56
0.0000	Third Avenue Value	\$27,000.00		\$25,340.23	(\$1,659.77)	\$0.00	
<u>Common Stock</u>							
298.0000	Abbott Laboratories	\$7,496.57				\$7,496.57	\$13,415.96
298.0000	Abbvie Inc.Com(spin off of Abbott Lab)	\$8,121.43				\$8,121.43	\$19,501.12
634.0000	AT & T Inc		\$22,481.64			\$22,481.64	\$21,296.06
213.0000	Clorox Co Del	\$15,584.68				\$15,584.68	\$22,196.73
18.0000	Halyard(spin off of Kimberly Clark)					\$387.56	\$818.46
146.0000	Kimberly Clark Corp	\$9,489.45				\$9,101.89	\$16,868.84
501.0000	Kraft Food Group Inc		\$30,287.55			\$30,287.55	\$31,392.66
917.0000	Pfizer Inc	\$18,482.51				\$18,482.51	\$28,564.55
141.0000	Proctor & Gamble Co	\$9,073.04				\$9,073.04	\$12,843.69
<u>Common Stock - Land Trust</u>							
145.0000	A T & T Inc		\$4,989.09			\$4,989.09	\$4,870.55
87.0000	Consolidated Edison Hldg		\$4,959.86			\$4,959.86	\$5,742.87
87.0000	Kraft Food Group Inc		\$4,976.40			\$4,976.40	\$5,451.42
172.0000	Pfizer Inc		\$4,981.93			\$4,981.93	\$5,357.80
Totals		275,888.61	72,676.47	121,659.26	8,204.29	235,110.11	312,551.13

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2014

PRINCIPAL:

CEMETERY FUND BALANCE, DECEMBER 31, 2013.....
LAND TRUST FUND BALANCE, DECEMBER 31, 2013.....

\$275,922.03
\$0.00

INCREASE, GENERAL CARE FUNDS.....
INCREASE, LAND TRUST FUNDS.....

\$0.00
\$20,028.25

CEMETERY TRUST FUNDS CAPITAL GAINS AND LOSSES.....

\$8,204.29

CEMETERY TRUST FUNDS
LAND TRUST FUNDS

\$284,126.32
\$20,028.25
\$304,154.57

TOTAL

INCOME:

CEMETERY FUND UNEXPENDED BALANCE, DECEMBER 31, 2013
LAND TRUST FUND UNEXPENDED BALANCE, DECEMBER 31, 2013

\$144,660.87
\$0.00

CEMETERY FUND INCOME.....
LAND TRUST FUND INCOME.....
LESS CEMETERY FUND EXPENDITURES.....

\$13,825.27
\$214.17
\$6,284.00

CEMETERY TRUST FUND
LAND TRUST FUND

\$152,202.14
\$214.17
\$152,416.31
\$456,570.88

TOTAL
TOTAL

TOTAL COMMON TRUST FUND ACCOUNTS

Bank of NH - MUNICIPAL NOW ACCT.
Bank of NH - MUNICIPAL NOW ACCT.

(INCOME)
(PRINCIPAL)

\$920.21
\$127.20

MEREDITH VILLAGE SAV. BANK (PRINCIPAL MONIES NH-01-0124-0002)
MEREDITH VILLAGE SAV. BANK (INCOME MONIES NH-01-0124-0002)
MEREDITH VILLAGE SAV. BANK (INCOME MONIES NH-01-0124-0003)

\$43,533.94
\$92,927.94
\$52,338.59

CEMETERY FUND, FIDELITY CASH ACCT. PRINCIPAL \$25,389.55 INCOME \$3,917.11
LAND TRUST FUND, FIDELITY CASH ACCT. INCOME

\$29,306.66
\$303.34

FIDELITY CASH RESERVES ACCT

\$2,002.89

COST OF SECURITIES CEMETERY FUND (PRINCIPAL)
COST OF SECURITIES LAND TRUST FUND (PRINCIPAL)

\$215,202.83
\$19,907.28
\$456,570.88

TOTAL

TOTAL COMMON FUNDS (PRINCIPAL \$304,160.80) PARTICIPATING IN COMMON
FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES...\$304,160.80

Report of the Trust Funds of the Town of Gilmanton on December 31, 2014

Trust funds not invested in the Common Trust
Funds on deposit with Meredith Village Savings Bank

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With- drawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
11/28/1995	Cap. Res. Fund for THE BRIDGE FUND # NH01-124-0005		124,658.00	103,928.00		228,586.00	21,524.82	5,293.78		26,818.60	255,404.60
04/1/1998	Non-Cap. Res. Fund-INSURANCE CLAIMS # NH01-124-0006		1,629.52			1,629.52	1,920.35	94.30		2,014.65	3,644.17
04/1/1998	Non-Cap. Res. Fund-OFFICE EQUIPMENT # NH01-124-0007		2,239.02	2,500.00		4,739.02	321.34	127.93		449.27	5,188.29
09/18/1998	Cap. Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-# NH01-124-0009		47,566.00	30,171.00		77,737.00	8,763.05	1,948.27		10,711.32	88,448.32
12/30/1998	Cap. Res. Fund: REFURBISH and/or REPLACE FIRE TRUCKS-# NH01-124-0012		130,310.00		130,310.00	0.00	63,845.47	4,564.81	59,690.00	8,720.28	8,720.28
12/30/1998	Cap. Res. Fund for THE LANDFILL CLOSURE/ TRANSFER STATION-# NH01-124-0016		0.00			0.00	38,984.08	1,035.47		40,019.55	40,019.55
	3/1/01 Trans. to Laconia Sav for C/D's\$461,250.00 4/29/08 (Town Mtg. 3/15/08-Article 11-NAME CHANGED TO: RECYCLING/TRANSFER FACILITY IMPROVE- MENT.										
08/25/1999	Non-Cap. Res. Fd. TITLE/SURVEY FEES # NH01-124-0021		6,055.00			6,055.00	1,606.30	203.49		1,809.79	7,864.79
04/12/2000	Non-Cap. Res. Fund-COURT CASES # NH01-124-0023		26,203.35			26,203.35	5,801.15	850.08		6,651.23	32,854.58
03/01/2001	Non-Cap. Res. Fd.-SPEC. EDUCATION EXPENDABL TRUST. # NH01-124-0028-GIL SCHOOL		166,090.00			166,090.00	24,132.91	5,053.20		29,186.11	195,276.11
03/26/2001	HAROLD S. GILMAN SCHL. FD. (Gil. School) # NH01-124-0030-Award gave out 6/3/02		3,000.00			3,000.00	692.81	97.77	50.00	740.58	3,740.58
03/26/2001	THE ANNE ONION FD. (Gil. School) # NH01-124-0031		420.00			420.00	118.07	14.3	25.00	107.37	527.37
04/03/2001	Cap. Res.-REPLACE AMBULANCE VEHICLES # NH01-124-0032		0.00			0.00	17,357.97	461.05		17,819.02	17,819.02
04/03/2001	Cap. Res.-REVALUATION # NH01-124-0035		26,001.00			26,001.00	6,098.46	853.89		6,952.35	32,953.35
Totals			534,171.89	136,599.00	130,310.00	540,460.89	191,166.78	20,598.34	59,765.00	152,000.12	692,461.01

Report of the Trust Funds of the Town of Gilmanston on December 31, 2014
Trust funds not invested in the Common Trust
Funds on deposit with Meredith Village Savings Bank

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total Brought Forward			534,171.89	136,599.00	130,310.00	540,460.89	191,166.78	20,598.34	59,765.00	152,000.12	692,461.01
04/03/01	Non-Cap.Res.-HYDRANTS,FIRE DEPT. # NH01-124-0036		8,270.04			8,270.04	2,658.00	290.27		2,948.27	11,218.31
04/03/01	Non-Cap.Res.-TOOLS&EQUIPMENT,FIRE DEPT. # NH01-124-0037		7,605.81		7,605.81	0.00	2,866.63	251.68	889.19	2,229.12	2,229.12
04/03/01	Non-Cap.Res.-WELFARE # NH01-124-0038		50,000.00			50,000.00	9,767.32	1,587.50		11,354.82	61,354.82
04/08/02	Non-Cap.Res.-MANDATED SAFETY TESTING,FIRE DEI # NH01-124-0039		27.93			27.93	1,683.69	45.48		1,729.17	1,757.10
04/08/02	Non-Cap.Res.-PARAMEDIC INTERCEPT # NH01-124-0040		1,000.00			1,000.00	373.50	36.47		409.97	1,409.97
04/08/2002	Non-Cap.Res.-POST CLOSURE TESTING # NH01-124-0041		1,173.99			1,173.99	3,735.19	130.39		3,865.58	5,039.57
04/08/02	Non-Cap.Res.-PUBLIC SAFETY FACILITY BLDG.EXPEN # NH01-124-0042		0.00			0.00	0.02			0.02	0.02
06/25/03	Cap.Res.-MASTER PLAN UPDATE # NH01-124-0043		500.00			500.00	177.50	18.67		196.17	696.17
06/25/03	Non-Cap.Res.-DOCUMENT RESTORATION FUND # NH01-124-0044		1,300.00		1,300.00	0.00	3,154.42	106.17	2,700.00	560.59	560.59
06/25/03	Cap.Res.-HIGHWAY SALT & SAND SHEDS # NH01-124-0045		5,000.00			5,000.00	23,691.36	762.07		24,453.43	29,453.43
07/01/03	AMY J.SELLIN SCHL.FD.(SCHOOL) # NH01-124-0046		4,000.00			4,000.00	2,120.52	162.05	100.00	2,182.57	6,182.57
07/01/03	OSLER SCHOOL FUND # NH01-124-0047		500.00			500.00	370.97	22.98	50.00	343.95	843.95
07/01/03	CLASS OF 1986 SCH.(SCHOOL) # NH01-124-0048		1,100.00			1,100.00	285.94	36.68	50.00	272.62	1,372.62
05/25/05	Non-Cap.Res.-POLICE DEPT.OVERTIME # NH01-124-0049		0.00			0.00	1,798.98	47.78		1,846.76	1,846.76
05/25/05	Non-Cap.Res.-FIRE DEPT.VEHICLE MAINTENANCE # NH01-124-0050		10,027.37	15,500.00		25,527.37	5,093.35	773.09		5,866.44	31,393.81
05/25/05	Non-Cap.Res.-FIRE DEPT.CALL PAY # NH01-124-0051		0.00			0.00	0.14			0.14	0.14
02/07/06	Non-Cap.Res.-GIL.SCH.EXPENDABLE TRUST FD; TELEPHONE SYSTEM REPLACEMENT # NH01-124-0052 3/2/07 withdrew \$10,302.19 School's Ltr.2/27/07		0.00			0.00	11.59	0.20		11.79	11.79
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Totals			624,677.03	152,099.00	139,215.81	637,560.22	248,955.90	24,869.82	63,554.19	210,271.53	847,831.75

Report of the Trust Funds of the Town of Gilmanton on December 31, 2014
Trust funds not invested in the Common Trust
Funds on deposit with Meredith Village Savings Bank

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With- drawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total Brought Forward			624,677.03	152,099.00	139,215.81	637,560.22	248,955.90	24,869.82	63,554.19	210,271.53	847,831.75
09/11/06	Cap. Res. - TOWN SEPTIC SYSTEM # NH01-124-0053		14,000.00			14,000.00	2,108.57	427.86		2,536.43	16,536.43
09/11/06	Cap. Res. - TOWN DRIVEWAYS # NH01-124-0054		24,250.00		11,000.00	13,250.00	3,258.51	696.37		3,954.88	17,204.88
09/11/06	Cap. Res. - TOWN ROOFS # NH01-124-0055		28,000.00			28,000.00	4,240.14	856.35		5,096.49	33,096.49
09/11/06	Cap. Res. - SALT/SAND COVER # NH01-124-0056		7,000.00	1,000.00		8,000.00	1,056.63	240.48		1,297.11	9,297.11
09/11/06	Cap. Res. - HIGHWAY EQUIPMENT # NH01-124-0057		359,959.00	30,000.00	30,500.00	359,459.00	58,087.24	11,803.22		69,890.46	429,349.46
09/11/06	Cap. Res. - RECYCLING EQUIPMENT # NH01-124-0058		29,469.00		4,000.00	25,469.00	5,127.35	906.46		6,033.81	31,502.81
09/11/06	Cap. Res. - FIRE COMMAND VEHICLE # NH01-124-0059		28,800.00	2,500.00		31,300.00	4,197.85	942.68		5,140.53	36,440.53
09/11/06	Cap. Res. - REVAL/ASSESSMENT UPDATE # NH01-124-0060		51,500.00	62,500.00	75,000.00	39,000.00	6,347.59	2,957.95		9,305.54	48,305.54
09/11/06	Cap. Res. - REPLACE FORESTRY I # NH01-124-0061		41,001.00			41,001.00	5,547.44	1,236.38		6,783.82	47,784.82
12/06/2006	Non-Cap. Res. - COMPUTER SYSTEM/NETWORK REPAIR&REPLACEMENT FD. # NH01-124-0062		10,000.00			10,000.00	2,109.58	321.74		2,431.32	12,431.32
05/21/07	Cap. Res. - POLICE/FIRE SAFETY BUILDING ACCT. # NH01-124-0063(Art.10)		0.00			0.00	5,636.72	149.73		5,786.45	5,786.45
01/22/08	Non-Cap. Res. - GENERAL CEMETERY MAINTENANCE & IMPROVEMENTS: (Art. 32-3/06 Town Mtg.) # NH01-124-0064		3,958.81	5,416.00		9,374.81	491.17	248.01		739.18	10,113.99
05/08/08	Cap. Res. - POLICE CRUISER REPLACEMENT-Art. 4, Town Mtg. 2008. # NH01-124-0065		0.00			0.00	2,341.57	64.16		2,405.73	2,405.73
05/08/08	Non-Cap. Res. - FIRE DEPT. PLANT MAINTENANCE FD. Art.5, Town Mtg. 2008. # NH01-124-0066		6,000.00			6,000.00	997.44	185.86		1,183.30	7,183.30
09/22/08	Non-Cap. Res. - ROOF REPLACEMENT EXP. SCH. TR. FUND Art. VII Sch. Mtg. 2008 # NH01-124-0067		94,638.00	42,638.00		137,276.00	8,413.10	3,362.65		11,775.75	149,051.75
09/22/08	Cap. Res. - REPLACEMENT OF FUEL STORAGE TANKS. SC Art. IX Sch. Mtg. 2008 # NH01-124-0068		17,500.00	3,500.00		21,000.00	1,672.25	584.41		2,256.66	23,256.66
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Totals			1,340,752.84	299,653.00	259,715.81	1,380,690.03	360,589.05	49,854.13	63,554.19	346,888.99	1,727,579.02

Report of the Trust Funds of the Town of Gilmanton on December 31, 2014
Trust funds not invested in the Common Trust
Funds on deposit with Meredith Village Savings Bank

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With- drawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
Total Brought Forward			1,340,752.84	299,653.00	259,715.81	1,380,690.03	360,589.05	49,854.13	63,554.19	346,888.99	1,727,579.02
09/22/08	Cap. Res. -SCHOOL WATER STORAGE TANKS.ART. X # NH01-124-0069		6,924.00	3,993.00		10,917.00	567.06	256.25		823.31	11,740.31
09/22/08	Cap.Res. -SCHOOL PAVING ART.XI # NH01-124-0070		30,980.00	20,000.00		50,980.00	1,927.80	1,031.33		2,959.13	53,939.13
09/22/08	Non-Cap.Res.- SCH.BOILER REPLACEMENT EXP.FUND # NH01-124-0071 ART. XII		31,946.00	11,381.00		43,327.00	2,675.76	1,124.40		3,800.16	47,127.16
12/17/09	Non-Cap.Res - SCH TRACTOR REPLACEMENT EXP. FUNI # NH-01-0124-0072		10,272.00	5,472.00		15,744.00	789.89	374.10		1,163.99	16,907.99
04/05/10	Cap.Res. - SOLID WASTE STORAGE BLDG # NH-01-0124-0073		15,000.00			15,000.00	1,884.59	448.47		2,333.06	17,333.06
04/05/10	Non-Cap.Res-TOWN BLDG REPAIR 7 MAINT. # NH-01-0124-0074		8,600.00	800.00		9,400.00	890.18	271.25		1,161.43	10,561.43
	Cap.Res.- SELF CONTAINED BREATHING APPARATUS # NH-01-0124-0075		35,000.00	35,000.00		70,000.00	2,431.29	1,469.35		3,900.64	73,900.64
03/13/12	Non-Cap.Res - Asbestos Tile Replacement # NH-01-0124-0076		14,286.00	22,143.00		36,429.00	627.25	667.51		1,294.76	37,723.76
01/16/13	Non-Cap. Res - HIGH SCHOOL # NH-01-0124-0077		32,902.00			32,902.00	956.01	899.09		1,855.10	34,757.10
12/26/14	Non-Cap. Res Computer Replacement/Repair # NH-01-0124-0078			2,000.00		2,000.00	0.00	0.00		0.00	2,000.00
12/26/14	Non-Cap. Res Health & Dental Costs # NH-01-0124-0079			7,000.00		7,000.00	0.00	0.00		0.00	7,000.00
Totals			1,526,662.84	407,442.00	259,715.81	1,674,389.03	373,338.88	56,395.88	63,554.19	366,180.57	2,040,569.60

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST - DECEMBER 31, 2014
TOWN OF GILMANTON NH

RESPECTFULLY SUBMITTED:

FRED BUCHHOLZ, CHAIRMAN, TRUSTEE

JOHN DICKEY, TRUSTEE

PAUL LEVESQUE, TRUSTEE, CLERK

ROBERT BURDETT, TRUSTEE

NEIL ROBERTS, TREASURER, TRUSTEE

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment had an interesting year this year. First of all, we would like to express our sincere gratitude to our Administrative Assistant, Annette Andreozzi, for her hard work while continually helping the applicants with the applications and the questions that ensue with filling out the forms. Annette is also instrumental in keeping this Board current with new Zoning issues and legislative updates.

We were very fortunate to have a resident from the Town volunteer to be an alternate member on our Board.

Our case load this year consisted of thirteen (13) cases for Variances, one (1) case for an Administrative Appeal, one (1) case for a request for Special Exception and one (1) case for a Re-Hearing. Our Board members all take the time to review the information on the cases and also to go to the location to review the area prior to our meeting. It is not an easy job to either approve or deny an applicant wanting to use their property in ways that do not "fit" into the Zoning Ordinance.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7:00 pm at the Academy Building. Our meetings are all open to the public. Zoning cases are interesting and sometimes very complicated. Comments from abutters and concerned Town citizens are always very helpful to our Board.

As Chairman, I would like to express my sincere gratitude to all Board members for their hard work and dedication to this Board throughout this year. Their commitment to serve their community in this volunteer capacity is absolutely unsurpassed!

We currently have vacancies for alternate member positions. If you are interested in volunteering, please contact the Selectmen's Office. Thank you so much.

Respectfully submitted,

Elizabeth Hackett
Chairman

Members:	Nathanial Abbott	Perry Onion	Mike Teunessen
Alternate Member:	Vicki Fournier		

Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

- (a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.
- (b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.
- (c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

- (a) The request is submitted to the governing body prior to December 31, 2016.
- (b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.



American Red Cross
New Hampshire Region

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.redcross.org/nh

Submission for
GILMANTON ANNUAL REPORT
from
AMERICAN RED CROSS-New Hampshire Region
1-13-2015

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. We are grateful for the Town of Gilmanton's assistance in 2014 which offset various costs incurred through the programs and services outlined below.

All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2014*, the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Gilmanton and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

In FY14, the Red Cross fortunately did not respond to any fires in Gilmanton, however Red Cross disaster volunteers throughout New Hampshire worked with **197 disaster cases**, helping a total of **570 people**; that is an average of more than three disasters a week. Most local disasters were residential fires.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, **357 Licensed Nurse Assistants** and **Phlebotomists** (those who draw blood) entered the healthcare field last year.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. In Gilmanton, 1 resident took part in CPR/First Aid training opportunities.



Belknap Range Conservation Coalition

2014 Annual Report (October 2013 to October 2014)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; and the Belknap County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

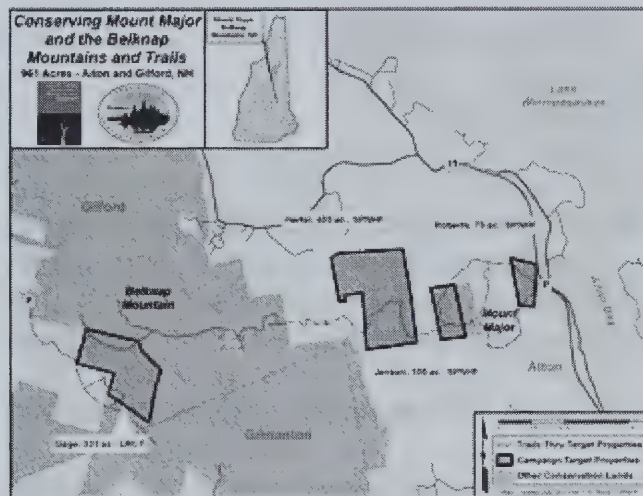
During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2013, Lisa Morin, Dave Roberts and Don Watson were reappointed to the Board. The current officers are Chairperson-Russ Wilder, Vice-Chairperson-Bruce Jacobs, Secretary-Lisa Morin and Treasurer-Nanci Mitchell. Everett McLaughlin's resignation to focus his efforts on conservation efforts in Gilford was accepted with regret. In the spring John Jude, from the Gilford Conservation Commission was elected. Andy Fast from NH Coop Ext resigned due to work responsibilities and Amanda Stone was elected to represent NH Coop Ext.

The most notable accomplishment this year was BRCC's support of the completion of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 961 acres around Mount Major, Piper Mountain, Belknap Mountain, North Straightback and Quarry mountains. Three of the four properties were closed on during the year and the fourth is expected to close early next year. The Lakes Region Conservation Trust acquired the Gilford parcel and the Society for the Protection of New Hampshire Forests acquired the two parcels in Alton. The fund raising goal was \$1.8 million and was completed in September 2014. This included land acquisition costs, transaction fees, legal expenses and surveys and some preliminary stewardship improvements.

The towns of Alton and Gilford committed conservation funds in support of this project. Alton committed \$230,000 and Gilford \$110,000. The New Hampshire Land and Community Heritage Investment Program (LCHIP) also provided a grant of \$340,000. BRCC directors Bev DiVaio, Russ Wilder and Bruce Jacobs organized a hiker education and thank you event at the Mount Major trailhead on Labor Day weekend this year to let hikers know that the campaign was a success. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climbed Mount Major every year with the busiest time

being Columbus Day Weekend (~4,000 hikers). This year, we think that there were even more hikers than last – enjoying the fine fall weather. The next step, in conjunction with the Forest Society and other stakeholders, is to develop a management plan that will improve the outdoor experience on the acquired parcels and to address impacts to the trail system that has seen so much heavy use over all these years.



Other activities/items of interest include:

- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- BRCC supported a study of potential trail remediation needs in the vicinity of Mt. Major by the Appalachian Mountain Club (AMC).
- BRCC worked to improve the website (belknarange.org) that had been developed by Andy Fast. Don Hughes took over as Webmaster and has been doing a great job.
- Weldon Bosworth of Gilford produced a detailed Belknap Range Trail map with support from BRCC. This map is now posted on the Kiosk at Mount Major and is available for download as a pdf file from our website at: belknarange.org. Additions to the map in the future may include points of interest such as the Alton/Gilford/Gilmanton town boundary marker, charcoal kiln at Hidden Valley, Ames cellar hole on the Yellow Trail, Gunstock Iron Mine, the plane crash site on Belknap Mountain, Mr. Phippen's hut on Mount Major and the granite quarry.
- Thank-you event at Gunstock
- Hiker Education Day at Mt. Major
- National Public Land Day at Mt. Major
- Assisting with Stewardship issues and working with the BRATTs
- Continued to support working with landowners on conservation (the ARM funds applications)
- Met with many of the 80,000 people who hike Mount Major each year providing information about land conservation in the Belknaps

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknarange.org.

Respectfully submitted,

Russell J. Wilder
Chair



February 9, 2015

Who we are:

For 25 years Court Appointed Special Advocates (CASA) of New Hampshire has strived to protect the right of our state's most vulnerable children to live, learn, and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardians ad Litem (GALs) for abused and neglected children who come to the attention of NH's courts through no fault of their own.

Our impact:

At any given time, CASA of NH provides personalized advocacy for more than 1,000 children. We provided more than 430 volunteer GALs to serve as child advocates for 87% of the cases in the state in 2014. Our goal is to be able to serve 100% of the cases.

Last year, 1,067 children in New Hampshire received the advocacy of a CASA GAL. Of those children, CASA served 82 in Belknap County with 25 volunteers. Our vital work continues with the assistance of town funding and other revenue sources.

For more information and volunteer opportunities please visit www.casanh.org.

CENTRAL NEW HAMPSHIRE VNA & HOSPICE
For the Residents of Gilmanton

Reported by: Margaret Franckhauser, Executive Director

Central New Hampshire VNA & Hospice is a non-profit visiting nurse, hospice and community service agency serving the Lakes Region of New Hampshire. Our main office is located in Laconia while our branch office is in Wolfeboro. The agency offers professional healthcare at home to adults and children in Belknap and Southern Carrol Counties, and we offer bereavement support to those who have experienced the loss of a loved one within our service area. We deliver care through three programs. *Home Health Care* is available for those recovering from illness or those who are dealing with a chronic disease. *Hospice* and *Palliative Care* services are designed for those with life threatening illness and *Pediatric Care* and *Family Support* services are offered for new and growing families.

As a non-profit organization, we offer a sliding fee scale and charity care to those in need of our services who cannot afford to pay and who do not have health insurance. In order to provide services to some of our most vulnerable citizens and those with limited access to healthcare insurance, Central New Hampshire VNA & Hospice relies on the financial support of businesses, towns and individuals. We are grateful to the town of Gilmanton for authorizing an appropriation of \$7,600 to assist the agency in maintaining services to town residents last year. We leverage your town funds with grants and privately donated funds to continue offering services that allow people to remain in their own homes.

Last year, the agency provided 2,203 home visits to over 179 Gilmanton residents. This represented a 7% increase in services delivered to Gilmanton residents from the prior year. The increase was particularly noted in the hospice program which saw a 40% increase in visit volume and more modestly in the pediatrics which saw a 10% over the prior year.

Thank you for allowing us to be your providers of healthcare at home.

Service visits by program are listed below.

Service Summary, Gilmanton: Year 2014

Visit Type	Number of Visits
Nursing	359
Therapy	530
Pediatric Care Management	91
Hospice/Palliative	1119
Other	104

SUMMARY OF SERVICES 2014
PROVIDED TO
GILMANTON RESIDENTS
BY THE LACONIA AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--153	PERSONS--17	\$ 765.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--87	PERSONS--186	\$ 65,880.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	HOUSEHOLDS--73		\$ 37,040.24
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--1	PERSONS--1	\$ 4,976.65
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--0		\$ -
SECURITY DEPOSIT GUARENTEE PROGRAM provides a landlord a guarentee backed by state funds that the required security will be paid to him/her in the event of a default on the part of the tenant. Only very low income households are eligible for the program and the household pays a specified amount monthly to the agency until the amount of the security deposit is collected. That amount is then forwarded to the landlord and deposited into a savings account as prescribed by state law.	HOUSEHOLDS--1		\$ 600.00
GRAND TOTAL			\$ 109,261.89
INFORMATION AND REFERRAL --CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

GILMANTON COMMUNITY CHURCH

Food Pantry Report 2014

Mission Statement: *The GCC Food Pantry aims to provide supplemental assistance to members of the Gilmanton Community to ensure that every person's basic needs are met.*

Through the very generous support we have received from so many individuals in the Town of Gilmanton, surrounding towns and the Gilmanton Community Church, the GCC Food Pantry was able to provide assistance to over fifty families in need this year. We were able to provide 24 Easter food baskets and 18 "bunny baskets", 18 back to school kits, 39 Thanksgiving food baskets, 40 Christmas food baskets, 47 Adopt-A-Children (22 families) and winter clothing to 35 children in need. The sales from our thrift shop go to support these wonderful programs as well. We thank you all for giving so generously and making everything we do at the food pantry possible. There are so many groups, organizations and businesses that have helped us this past year to provide for those in need in Gilmanton by donating food, money, toys and clothing to the GCC Food Pantry & Thrift Shop.

We would like to thank everyone who donated items or time to our annual yard sale or who came out to support us by purchasing items at the sale, it was a great success. We were grateful to have Gilford & Gilmanton high school students help clean up the pantry property in the spring. We are very thankful to all of those who participated in our pantry walk to raise food for the pantry and to clean up trash along the roadside as we walked.

This year has brought many new challenges and great changes to the food pantry's operations as we have joined the NH Food Bank. In the past, the pantry has suffered through the warm beautiful months of spring and summer as people forget that there are still people who need help in our community. They may no longer need to struggle to stay warm but they are still struggling to feed and clothe their families. Donations of food and money are typically much slimmer in the warm months and we have a difficult time keeping the shelves stocked. This year we did not have this problem, thanks to partnering with the NH Food Bank. We are able to purchase hundreds of pounds of food for pennies on the dollar. We made it through these past summer months without even breaking a sweat. Utilizing the NH Food Bank has saved us a lot of money and stress about feeding our neighbors. We still stress about all the rules, regulations and paperwork that come along with joining the NH Food Bank, but in the end it is all worth it.

There are so many ways that you as a member of our community can help the food pantry. Your work volunteering your time working in the shop, on a special project, donating money, food & household items or clothing is invaluable; participating in the Adopt-A-Child program or donating school supplies will in turn help those who are in need of assistance in our own community.

Thank you, Bethany Lavin, Director, GCC Food Pantry Board



Respect Advocacy Integrity Stewardship Excellence

December 22, 2014

To the Residents of Gilmanton:

"A healthy population enables growth, productivity, and helps create an economic environment that will sustain New Hampshire's future well-being." ~ 2014 Sentinel Event Review Report

Thank you for investing in Genesis Behavioral Health, your community mental health center.

The appropriation we received from the Town of Gilmanton's 2014 budget helped us support the cost of providing emergency mental health care to the residents of your town. Genesis Behavioral Health is available to provide 24/7 Emergency Services to any resident of Gilmanton experiencing a mental health crisis, regardless of their ability to pay.

During Fiscal Year 2014 (July 1, 2013 to June 30, 2014), we served **86 Gilmanton residents and provided Emergency Services to 13 Gilmanton residents**. We provided **\$9,097.98 in charity care**.

Age Range	Number of Patients
Ages 1 – 17	30
Ages 18 – 61	52
Age 62 and over	4

Access to mental health care has been identified as a priority community need for both Belknap and southern Grafton Counties. Reduced access to treatment leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than \$100 billion each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

Your investment is critical to the sustainability of the Emergency Services program. The repercussions of reduced funding and limited access to mental health care are devastating for our communities. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and lead productive lives. Genesis Behavioral Health improved the health of 3,642 individuals last year. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society was founded in 1967. Its purposes include preserving and exhibiting artifacts, letters and printed materials pertinent to the history of the Town; presenting programs for members and the public on historical subjects relating to Gilmanton and New Hampshire; and encouraging interest in the history and development of the Town. The Society is a non-profit organization run by volunteers and funded by membership dues, donations, and proceeds from sales of books and other publications. Programs are presented on the 4th Tuesday of the month, from May through September.

The Society's museum is located in the lower level of the Old Town Hall in the Iron Works (in the area formerly occupied by the Police Department). During June, July and August, the museum is open to the public every Saturday morning from 10am until 12. During the rest of the year, the museum is open the 2nd and 4th Saturdays from 10am until 12. Make a point of stopping in to see the wonderful items that are in the Society's collection. Thanks to many generous donors, the museum frequently adds more items related to Gilmanton's history to its collection. If you are cleaning your desk, attic, barn or garage and find a Gilmanton item that you think should be preserved in the museum, please contact us.

The Society had some excellent programs in 2014. A standing room crowd of over 125 people attended an August presentation about Gilmanton's most notorious resident, Herman Webster Mudgett. By request, the program was presented a second time several weeks later at the Year-Round Library so more could attend. Also very popular was the Society's July walking tour of Smith Meeting House Cemetery.

All 2015 programs will be held at 7 PM at the Old Town Hall and the museum will be open prior to each program. The 2015 season kicks off with a program on *New England Stone Walls* on May 26th. Other programs planned are: *The Shaker Legacy* by Gilmanton's own Darryl Thompson on June 23rd; a 6pm walking tour of the *Iron Works Village* on July 28th; a program on *Lower Gilmanton* by Pat Clarke Paula Gilman on August 25th; and *New Hampshire's Exemplary Country Estates* on September 22nd. Watch for a flier in the mail in May with more details on each program.

All Society publications are available at the office of the Town Clerk, at the Society's summer programs, at Society tables at the July 4th and Old Home Day celebrations and also at The Brick House. The Society's website can be accessed by a link from the Town website or at www.historicalsocietiesnh.org/Gilmanton. Check out the link to Gilmanton Town Reports that is also on the Town website. You can read **every** report from 1854 to 2007 on line!

Volunteers are always welcomed to assist with the work of the Society. New ideas on programs and possible projects, as well as help with refreshments for the social time that precedes each meeting are needed. Contact John or Carolyn Dickey at 267-6098 if you would like to help.

John Dickey, President; *Pat Clarke*, Vice President; *Fred Buchholz*, Treasurer; *Constance Widger*, Secretary. Directors: *Lori Baldwin*, *Carolyn Dickey*, *Thomie Dombrowski*, *Paula Gilman*, *Bill Joyce* and *George Kelley (emeritus)*. Museum Curators: *Lori Baldwin* and *Pat Clarke*. Publicity: *Carolyn Baldwin*. Refreshments: *Linda Clarke* and *Carolyn Dickey*.

THE GILMANTON IRON WORKS LIBRARY

The Gilmanton Iron Works Library began as the Gilmanton Public Library in 1896. The commercial building where the library was located was destroyed in the fire of 1915, but thankfully, many of the books were saved. Later in 1915 the Gilmanton Iron Works Library Association was incorporated, with the purpose of constructing and maintaining a separate building for the public library. With the help of many volunteers, the building was finished and the library opened to the public on August 11, 1917. The Gilmanton Iron Works Library was added to the National Register of Historic Places in 1989 under the category of architecture. It is described as “an attractive small library building, notable for its pleasing design and simple but effective ornament, and as the first public library building in Belknap County to use the Colonial Revival style.”



As a public charity our primary mission is to provide free library services to the community and maintain the library building. A small group of volunteers maintains the building and the library's extensive collection of books and DVD's. Throughout the years the Association has received financial assistance from the Town as well as individual donations. This public support, in addition to our fundraising activities, enables the Library to continue operations.

We continue to research grant opportunities that will help us restore the interior finishes of this historic building.

We believe the Gilmanton Iron Works Library holds an important place in the history of Gilmanton, and we hope residents of the town will continue their support. Volunteers are always needed and much appreciated! Please Like us on Facebook. We hope to see you in the spring!

Regards,

Susannah Chance

President, Gilmanton Iron Works Library Association

GILMANTON LAND TRUST

With the acquisition of conservation easements on four parcels formerly owned by George Twigg III, the Gilmanton Land Trust realized the dream of preserving some of Gilmanton's greatest views for the enjoyment of future generations. The conservation easements, held by Five Rivers Conservation Trust, limit use of the parcels to agricultural activities, with limited public access.

Two of the parcels are held by the Town of Gilmanton and managed by the Conservation Commission, subject to additional restrictions designed to assure preservation of the views. The view from the top of Frisky Hill toward the Belknap Mountains is perhaps the most popular site preserved through the project. The other parcel owned by the Town is on Meetinghouse Road and includes a small barn, open field, and significant frontage on Meetinghouse Pond, with trails providing pedestrian access. The tract also includes a historic flax retting pond, used by local farmers in the early 19th century to prepare flax for weaving into linen cloth.

Two other parcels, also subject to conservation restrictions, will remain in private ownership. One, on Loon Pond Road, was sold to a local farmer/landowner and was used to produce a crop in the summer of 2014. The remaining parcel, fields on Route 107 overlooking Loon Pond, are available for sale, subject to the conservation restrictions and preservation of the view. The fields have been mowed by a local farmer during the 2014 season. For information about sale of the property, check the Gilmanton Land Trust website: www.Gilmantonlandtrust.org or contact any member of the Board.

Gilmanton Land Trust continued to work with Five Rivers Conservation Trust, as well as the Gilmanton Conservation Commission, to monitor easements held by Five Rivers in Town. Annual monitoring, required by the terms of the easement, is accomplished by a visit to the property and a report submitted to the easement holder. A team including several GLT members and local residents was organized to provide for ongoing monitoring of easements in Town.

Gilmanton Land Trust is a non-profit organization established in 1997. The Board continues to consult with local land owners interested in preserving their land. Anyone interested in learning more about the Gilmanton Land Trust or conservation easements in general should get in touch with any member of the Board.

Gilmanton Land Trust Board of Trustees: Fuzz Freese, Eliza Evans, John Dickey, Carolyn Baldwin, Meg Nighswander, Tom Howe, Graham Wilson.



Gilmanston Land Trust monitoring team

A group of Gilmanston Land Trust members attended an easement monitoring training session in October, led by Ken Stern of Five Rivers Conservation Trust. Five Rivers holds conservation easements on a number of properties in Town. The session took place at the conserved parcel on Meetinghouse Road, now owned by the Town and managed by the Conservation Commission.

THE GILMANTON SNOWMOBILE ASSOCIATION

The Gilmanton Snowmobile Association was incorporated in 1973. However there was an active club several years before that who maintained many miles of trails. The first trail groomers were snowmobiles with homemade drags. The club's first groomer was a 1962 Tucker purchased used from Gunstock Ski Area. A homemade 6' wide hydraulically operated drag was built by the McClary Brothers and is now in the Snowmobile Museum in Allenstown.

We presently groom over 53 miles of trails with a Tucker 1000 Sno Cat and a Mogul Master Drag, both purchased new in the 2005/2006 season. Our goal is to provide safe, well maintained trails to be used by snowmobilers, hikers, cross-country skiers and equestrians. The Gilmanton Snowmobile Association is fortunate to have many miles of old Class VI and discontinued roads, as well as a group of landowners who let us their property.

The majority of our club's membership live in Gilmanton, Gilmanton Iron Works and the surrounding communities. Approximately 20% are from out of State including Massachusetts, Rhode Island, Connecticut, Maine, New York and Vermont.

Ride Safe, Respect Others and Stay on the Trails!! Always remember you are riding on private property, by permission of land owners. Without their permission, we'd lose our trail system!!

Gilmanton Snowmobile Association Officers

Club President: Paul Osborne

Vice President: Kathy Brooks

Secretary / Trail Administrator: Charline Everson

Trail Master: Jay Everson

Web master : Dean Soucy

Thank you to our land owners, for without them our trail system would not exist.

GILMANTON YEAR ROUND LIBRARY

The Gilmanton Year-Round Library celebrated its fifth year of operation in September, proving to be a vital part of our community. Our library is a gathering place for all members of our community as each month hundreds of patrons visit the library. The library is a source of inspiration and imagination to our children. It is a source of comfort and calm to our senior citizens. It is more than just library cards, books and reading; our library is a cultural space allowing people to experience this community and beyond.

This past year programming reached many different members of our community. Summer reading was well attended, which was invaluable to young readers as they kept reading skills active over the summer. Groups such as Lego Club, Teen Night, and Magic the Gathering helped provide a place for teens and young patrons to gather who enjoy similar interests. Programming for adults included presentations on the Salem witch trials, winter birds, and loons as well as readings from local authors Jess Landers, Chelsey Philpot, Brendan Smith and Peter Miller. Adult groups also gathered for book club, home schooling support, women's health issues, yoga and crafting throughout the year. Electronic books are also now available for community members.

Due to successful fundraising, the library is able to ask for less money than last year for continued operations. But the reality is, to stay open past March 2015 we need your help. It is imperative that the library be recognized as a town-supported community resource. The ability to capture grants and receive continued donations is impacted negatively without Town support. The Board of Directors hopes the library will be a sustainable resource for many years to come. This can only be achieved with your continued efforts, and ultimately, with your vote.

As we look forward to the future of our town and its growth, the library will continue to serve as a vital resource for all residents. As our community evolves the library will be there to support us. With your support the Gilmanton Year-Round Library will be an integral part of our community for years to come.

Sincerely,

Chris Schlegel, President GYRLA

Gilmanton Youth Organization

· PO Box 234 · Gilmanton, NH 03237 ·



The Gilmanton Youth Organization continues to make improvements to GYO Park on Allens Mill Road. Thanks in large part to the generosity of local businesses and volunteers, we continued to tackle the overall maintenance of the park-brush hogging inclines leading to the fields as well as areas designated for parking, cutting of brush and widening the travel lanes along the back access road in order to increase the sightlines and safety for parents driving to and from the fields as well as clearing a large knoll. A huge thanks to all those who helped and contributed their time, so no monies were spent from the operating budget. In addition, we were able to fundraise and have repairs made to the stairs and soffits of the concessions building and the final metal roofing and trim added to the dugouts. A big thanks to those who provided the newly handcrafted and hand painted GYO Park and Field signs and for installing. They are a wonderful addition to the Park.

This past year, we continued to support our youth and their involvement in our sports programs, knowing that in these tough economic times the most important thing is to present the children of Gilmanton the opportunity to participate in activities, while not letting economic troubles keep any child from being a part. To this end, we again offered waivers to families in need and provided donated equipment to those who may not have been able to otherwise play.

It is our goal in the upcoming year to continue to improve the facilities at GYO Park, while providing the children of Gilmanton the best possible opportunity to learn various sports, get exercise, learn teamwork, and most importantly have a great time! The GYO Board is continually seeking those willing to give of their time and talents in the improvement of our facilities and programs. If you are interested in becoming a part of the GYO program, please contact a board member or join us for meetings which are held monthly.

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering various sports programs for the school-aged children of the Town of Gilmanton for which school programs are not provided. The goals of GYO are to: *promote sportsmanship, develop good character and citizenship in our youth, and develop their athletic ability.*

Thank you for your continued support of our efforts.

The GYO Board

Phillip Eisenmann, President
Scott Bartley, Vice President
Jessica Caldon, Treasurer
Stephanie McSharry, Secretary

GYO is for everyone!
Community, Sportsmanship and Athletics

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2013 – 2014 (FY14)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Gilmanton and the region in the past fiscal year are noted below:

OUTREACH

- Collected and safely disposed of household hazardous waste from residents at annual collection day.
- Discussed Route 140 Master Plan components with Town Administrator.
- Finalized and distributed NH Route 140 Study report.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Completed, mailed, and added the 2014 Development Trends report to LRPC website with accompanying links and supporting text.
- Convened a Municipal Law Lecture on Land Use Statute Changes and Recent Case Law and Making Effective Decisions and Notice of Decisions at the Beane Conference Center in Laconia on June 24.
- Secured funding from the NH Department of Environmental Services for the construction and completion of a stormwater retention basin in Paugus Bay.
- Participated in Laconia's Multicultural Festival.
- The June 16, 2014 Annual Meeting was held at Church Landing in Meredith, with featured speaker NH Department of Resources and Economic Development Commissioner Jeffrey Rose. Over 95 attendees socialized, enjoyed the awards presentations and Commissioner Rose's speech.
- Provided support to and attended the NH Department of Environmental Services for the 25th anniversary of the Rivers Management and Protection Program.
- Used Community Viz software for buildout/scenario planning for communities and the region.
- Communicated with the Nashua and Rockingham Regional Planning Commissions regarding Regional Economic Model Initiative for the Lakes Region with local scenarios such as Advanced Manufacturing and Entrepreneurship.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings. Developed a Letter of Support on behalf of LRPC for the Trout Unlimited proposal to conduct a Stream Crossing. Assisted PRLAC with the demonstration of its water-monitoring program.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSISPEE • SANBORTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

TRANSPORTATION

- Conducted over 170 traffic and turning movement counts around the region.
- Completed and distributed the draft Travel Demand Management study report.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan. Established Scenic Byways Advisory Committee, reviewed documentation of project/committee member roles.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2015-2024.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Created, printed, and distributed outreach brochure and holders to RCC members for distribution to sites.
- Attended UNH Technology Transfer Center training on Land Use Planning and Highway Departments and Roads Scholar workshop title "A Hard Road to Travel".
- Attended the UNH T² training on Culvert Maintenance, and "Navigating MAP 21" in Concord, and funding legislation and opportunities for funding and promoting bicycle and pedestrian projects.
- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Provided links to the 2012 Bicycling and Walking Plan on the LRPC website along with the plan's Conceptual Design Supplement.
- Organized and attended a meeting with area transportation providers to discuss opportunities for collaboration on Commute Green NH grant, submitted proposal to NHDOT through Central NH Regional Planning Commission.
- Facilitated the Regional Transportation Workshop in November in Meredith.
- Attended a Lakes Region Transportation Summit in Belmont hosted by Senator Hosmer.
- Received Governor & Council approval on the 5310 Formula Funds for RCC outreach.
- Participated in a NH Route 16 Corridor Safety Assessment with the NH Department of Transportation and North Country Council.

NEW BEGINNINGS

Without Violence & Abuse

Domestic Violence Support Line: 1.866.644.3574 Sexual Violence Support Line: 1.800.277.5570

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Gilmanton for their continued support. Your 2014 allocation has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – Without Violence & Abuse

P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511
www.newbeginningsnh.org

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am reminded of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the Incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

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Financial Reports
for the
Town of Gilmanton



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 10, 2015**

BALLOT 1 OF 2

Debra A. Gault
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

BUDGET COMMITTEE

VOTE FOR NOT
THREE YEARS MORE THAN TWO

MARK A. SAWYER ☐

ANNE E. KIRBY ☐

☐

(Write-in) ☐

(Write-in) ☐

LIBRARY TRUSTEE

VOTE FOR NOT
THREE YEARS MORE THAN ONE

DONNA M. WHITE ☐

☐

(Write-in) ☐

TOWN TREASURER

VOTE FOR NOT
ONE YEAR MORE THAN ONE

GLEN A. WARING ☐

☐

(Write-in) ☐

CEMETERY TRUSTEE

VOTE FOR NOT
THREE YEARS MORE THAN ONE

CANDACE L. DAIGLE ☐

☐

(Write-in) ☐

ROAD AGENT

VOTE FOR NOT
THREE YEARS MORE THAN ONE

PAUL H. PERKINS ☐

RAYMOND "MICKEY" DAIGLE ☐

☐

(Write-in) ☐

**TRUSTEE OF
TRUST FUNDS**

VOTE FOR NOT
THREE YEARS MORE THAN TWO

NEIL R. ROBERTS ☐

FREDERIC A. BUCHHOLZ, JR. ☐

☐

(Write-in) ☐

(Write-in) ☐

LIBRARY TRUSTEE

VOTE FOR NOT
ONE YEAR MORE THAN ONE

DEBORAH F. CHASE ☐

☐

(Write-in) ☐

SELECTMAN

VOTE FOR NOT
THREE YEARS MORE THAN ONE

MICHAEL J. JEAN ☐

SCOTT J. DUNN ☐

☐

(Write-in) ☐

BALLOT QUESTION

ARTICLE #2: "Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Gilmanton on March 13, 2012, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by law?" (By Petition) Requires a 3/5 Majority Vote.

YES ☐
NO ☐

ZONING WARRANT ARTICLES

ARTICLE #3: Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

YES ☐
NO ☐

To amend Article III General Provisions Applicable To All Districts, Section A. Sanitary Protection by deleting the following: Any structure that is being improved by adding a bathroom where none exists, a bedroom, ~~installing a foundation under the structure~~, or is otherwise....

ARTICLE #4: Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows:

YES ☐
NO ☐

To amend Article III, General Provisions Applicable To All Districts, Section F. Signs, 15 as follows: "A retail business in the Light Business District ~~and Village District~~ may place on portable "sandwich style" sign on the premise of the business, advertising"

TURN BALLOT OVER AND CONTINUE VOTING

ZONING WARRANT ARTICLES CONTINUED

ARTICLE #5: Are you in favor of the adoption of Amendment #3 as proposed by petition of the voters of this town to amend the Town of Gilmanton Historic District Ordinance as follows:

YES ☐

"Are you in favor of the petitioned Historic District ordinance amendment as follows? Amend the Official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000414-055000-000000 (f.k.a. 49-22), located at 485 Meeting House Road and 000414-056000-000000 (f.k.a. 49-23), located at 493 Meeting House Road from being designated as being part of the Gilmanton Historic District. Said parcels are located near the intersection of Meeting House Road and Governors Road."

NO ☐

The Planning Board does not support this amendment.

ARTICLE #6: Are you in favor of the adoption of Amendment #4 as proposed by petition of the voters of this town to amend the Town of Gilmanton Historic District Ordinance as follows:

YES ☐

"Are you in favor of the petitioned Historic District ordinance amendment as follows? Amend the Official Historic District Map of the Town of Gilmanton by removing land known as Tax Map/Lot 000414-060 located at 533 Meeting House Road from being designated as being part of the Gilmanton Historic District"

NO ☐

The Planning Board does not support this amendment.

WARRANT ARTICLES

ARTICLE #7: "Shall the Town of Gilmanton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with in the warrant or as amended by vote of the first session, for the purpose set forth therein totaling Three Million Four Hundred Fifty Eight Thousand One Hundred Thirty Dollars (\$3,458,130)? Should this article be defeated, the default budget shall be Three Million Five Hundred Fifteen Thousand Two Hundred Eighty Three Dollars (\$3,515,283), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

YES ☐

NO ☐

Budget Committee Recommends: No

Selectman Recommends: No

ARTICLE #8: To see if the Town will vote to establish a Capital Reserve Fund called Fire Radio Replacement Capital Reserve Fund and to further see if the town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) from general taxation to deposited into that fund and further to see if the Town will vote to appoint the Selectmen as agents to expend from the Fire Radio Replacement Capital Reserve Fund.

YES ☐

Budget Committee Recommends: Yes

Selectman Recommends: Yes

NO ☐

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the 2019 Statistical Update of all properties, said sum to be deposited into the Revaluation Assessment Updated Capital Reserve Fund.

YES ☐

Budget Committee Recommends: Yes

Selectman Recommends: Yes

NO ☐

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of contracting out ditching of roads.

Budget Committee Recommends: Yes

Selectman Recommends: Yes

YES ☐

NO ☐

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Nine Hundred Sixty Four Dollars (\$51,964) to be deposited in the Capital Reserve Bridge Fund.

Budget Committee Recommends: Yes

Selectman Recommends: Yes

YES ☐

NO ☐

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to be deposited in the Capital Reserve Self Contained Breathing Apparatus Fund.

Budget Committee Recommends: Yes

Selectman Recommends: Yes

YES ☐

NO ☐

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000) to purchase and equip a new police cruiser, and to further fund this appropriation by withdrawing Two Thousand Four Hundred Five Dollars (\$2,405) from the previously established Police Cruiser Replacement Capital Reserve Fund with the balance of Thirty Four Thousand Five Hundred Ninety Five Dollars (\$34,595) to come from general taxation.

Budget Committee Recommends: Yes

Selectman Recommends: Yes

YES ☐

NO ☐

ARTICLE #14: To see if the Town will vote to close the previously established Police Cruiser Replacement Capital Reserve Fund after any action approved in Article 13 above and to withdraw any remaining balance and deposit it into the general fund

YES ☐

NO ☐

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GILMANTON, NEW HAMPSHIRE
MARCH 10, 2015**

BALLOT 2 OF 2

Debra A. Gault
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE #15: To see if the Town will vote to close the previously established Document Restoration Capital Reserve Fund and to withdraw any remaining balance and deposit it into the general fund YES ☐
NO ☐

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for DWI Enforcement, said sum to be funded by New Hampshire Highway Safety grants for salaries and associated taxes and will not be expended unless the grants are received. YES ☐
NO ☐
Budget Committee Recommends: Yes **Selectman Recommends: Yes**

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) for Speed Enforcement, said sum to be funded by New Hampshire Highway Safety grants for salaries and associated taxes and will not be expended unless the grants are received. YES ☐
NO ☐
Budget Committee Recommends: Yes **Selectman Recommends: Yes**

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be deposited in the Health and Dental Cost Non Capital Reserve Fund. YES ☐
NO ☐
Budget Committee Recommends: Yes **Selectman Recommends: Yes**

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to fund milfoil treatment for the lakes of Gilmanton. YES ☐
NO ☐
Budget Committee Recommends: Yes **Selectman Recommends: Yes**

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) to be deposited in the Non-Capital Reserve Computer Replacement or Repairs for Town Clerk/Tax Collector Fund. YES ☐
NO ☐
Budget Committee Recommends: Yes **Selectman Recommends: Yes**

ARTICLE #21: To see if the town will authorize the Selectmen to appoint the Road Agent, instead of the present method of filling that position by election. If approved, this article will be effective as of the date of the 2016 Town Meeting. YES ☐
NO ☐

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to fund cost of living increase and town associated costs of 1.5% for all Part time and Full time staff including the elected Road Agent and Town Clerk/Tax Collector. This does not include call fire fighters or elected officials except as named in this article. This will then become part of the default budget as of 2016. YES ☐
NO ☐
Budget Committee Recommends: Yes **Selectman Recommends: Yes**

ARTICLE #23: To see if the Town will vote to establish a Revolving Fund under RSA 31:95-h called the Police Outside Detail Fund. This Fund shall be used for the purpose of paying the expenses of Police Outside Details and for the deposit of funds received from billings for that purpose. This shall be funded by users of Police Outside Detail services and not from taxes. Any surplus in said fund at the end of each year shall be deemed part of the General Fund accumulated surplus. YES ☐
NO ☐

ARTICLE #24: To see if the town will vote to authorize the Selectman to sell the following properties in the Town of Gilmanton to be sold at public auction:

118/023 Birch Ave
118/048 Birch Ave
118/050 Birch Ave
120/004 25 Orange Ave
122/112 Wood Dr
115/021 NH RT 140
410/029 Sawtooth Rd
421/012 89 South Rd
423/052 149 Griffin Rd

YES ☐
NO ☐

ARTICLE #25: To see if the town will vote to raise and appropriate the sum of Forty Five Thousand Nine Hundred Seventy Five Dollars (\$45,975) for the operating expenses of the Gilmanton Year-Round Library. (By Petition) YES ☐
NO ☐
Budget Committee Recommends: No **Selectman Recommends: No**

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE #26: To request that the Town of Gilmanton, NH, stand with communities across the country to defend democracy from the corrupting influence of big money in our political system, by calling upon our legislators to amend the United States Constitution to establish that:

1. Only individual human beings are endowed with constitutional rights, and
2. Money is not speech, and therefore regulating political spending is not equivalent to limiting political speech.

And that the People of Gilmanton, NH hereby instruct our state and federal representatives to enact to resolutions and legislation to advance this effort, and reduce the influence of big money and increase transparency and voter participation in our electoral system.

And that the record of the vote approving this article shall be transmitted by written notice to Gilmanton's Congressional Delegation, and to Gilmanton's State Legislators, and to the Governor of New Hampshire, and to the President of the United States, informing them of the instructions from their constituents, by the Town Administrator's office within 30 days of the vote. (By petition)

YES ☐

NO ☐

YOU HAVE NOW COMPLETED VOTING

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: **Gilmanton**

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From January 01, 2015 to December 31, 2015

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

M. A. Sawyer
Stephen P. Beaudet
B. A. [Signature]
Raymond M. Doyle
[Signature]

[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		146,565	149,457	165,700		165,700	
4140-4149	Election, Reg. & Vital Statistics		18,496	17,888	12,651		12,651	
4150-4151	Financial Administration		248,988	239,196	257,747		258,768	
4152	Revaluation of Property		110,451	109,967	97,479		97,479	
4153	Legal Expense		41,000	79,734	51,000		51,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		40,166	33,430	32,037		37,037	
4194	General Government Buildings		88,450	84,651	101,650		101,650	
4195	Cemeteries		8,500	8,500	8,500		8,500	
4196	Insurance		101,161	101,288	90,558		90,558	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		522,970	559,530	534,801		535,801	
4215-4219	Ambulance							
4220-4229	Fire		588,787	541,473	597,239		595,739	
4240-4249	Building Inspection		18,939	17,936	19,033		20,633	
4290-4298	Emergency Management		2,500	5,000	2,500		2,500	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		383,721	376,593	396,255		396,255	
4312	Highways & Streets		301,133	341,198	308,020		318,020	
4313	Bridges							
Subtotal page				2,665,841 ²	2,675,170	0	2,692,291	0

Budget - Town of Gilmanton FY 2015

MS-7

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other		225,524	224,782	226,508		226,508	
SANITATION								
4321	Administration							
4323	Solid Waste Collection		2,743	2,743	2,825		2,825	
4324	Solid Waste Disposal		246,441	218,100	237,030		237,030	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		500	75	500		500	
4415-4419	Health Agencies & Hosp. & Other		35,023	33,586	35,139		35,139	
4441-4442	Administration & Direct Assist.		54,050	32,604	46,643		46,643	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							
Subtotal page			564,281	511,890	548,645	0	548,645	0

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		13,552	12,667	13,743		13,743	
4550-4559	Library		3,700	3,700	4,500		4,500	
4583	Patriotic Purposes		3,875	3,704	3,875		3,875	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		4,013	2,032	3,814		3,814	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		88,388	90,395	141,457		141,457	
4721	Interest-Long Term Bonds & Notes		12,926	12,914	20,636		20,636	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							
Subtotal page			126,454	125,412	188,025	0	188,025	0

MS-7 Budget - Town of Gilmanton FY 2015

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		3,312,562	3,303,143	3,411,840	0	3,428,961	0

9

Rev. 05/12

Budget - Town of Gilmanton FY 2015

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	Not Recommended	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	Not Recommended
	Wage Increase	16			17500		17500	
	Ditching	4			50000		50000	
	Police Cursier	7			34595		34595	
	Milfoil	13			1000		1000	
	DWI Enforcement	10			5000		5000	
	Speed Enforcement	11			4500		4500	
	Gilmanton YRL	20				45975		45975
	Wage Increase	8	0	0				
	Wage Increase Clerk/Collector	9	0	0				
	Wage Increase Road Agent	10	0	0				
	Milfoil	17	1000	1000				
	DWI Enforcement	20	5000	5000				
	Speed Enforcement	21	4500	4500				
INDIVIDUAL ARTICLES RECOMMENDED			10,500		112,595		112,595	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		29,357	25,000	25,000
3180	Resident Taxes				
3185	Yield Taxes		35,219	30,000	30,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		80,146	80,000	80,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		52	50	50
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		1,680	1,800	1,800
3220	Motor Vehicle Permit Fees		687,301	615,000	615,000
3230	Building Permits		18,026	18,500	18,500
3290	Other Licenses, Permits & Fees		58,995	6,565	6,565
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		181,032	180,000	180,000
3353	Highway Block Grant		133,122	132,000	132,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2,358	2,700	2,700
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		12,127	12,500	12,500
CHARGES FOR SERVICES					
3401-3406	Income from Departments		177,753	134,197	134,197
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		141,934	110,001	110,001
3502	Interest on Investments		11,525	15,000	15,000
3503-3509	Other		148,315	148,315	46,301
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
Subtotal this page Revenue			1,718,942	1,511,628	1,409,614

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	11,14,19,1 6,19,22,23	322,995	346,500	346,500
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,041,937	1,858,128	1,756,114

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,312,562	3411840	3428961
Special Warrant Articles Recommended (from pg. 6)	445464	95669	5800
Individual Warrant Articles Recommended (from pg. 6a)	10,500	112595	112595
TOTAL Appropriations Recommended	3,768,526	3620104	3547356
Less: Amount of Estimated Revenues & Credits (from above)	2041937.48	1858128	1756114
Estimated Amount of Taxes to be Raised	1726588.52	1761976	1791242

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

2015 Expenditure Budget

Town of Gilmanston

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE As of November	3 2015 DEFAULT BUDGET As of December	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMENT RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
01 General Fund							
EXECUTIVE							
EXECUTIVE							
EXECUTIVE							
1 01-41301-110-01	55,750.00	55,636.11	56,822.00	56,822.00	56,822.00	56,822.00	
2 01-41301-115-02	20,250.00	16,366.19	20,639.00	20,639.00	20,639.00	20,639.00	
3 01-41301-125-01	0.00	0.00	0.00				
4 01-41301-125-02	0.00	0.00	0.00				
5 01-41301-130-01	10,279.00	10,278.82	10,279.00	10,279.00	10,279.00	10,279.00	
6 01-41301-210-00	3,000.00	9,821.37	3,000.00	20,599.00	20,599.00	20,599.00	
Narrative for Column # 4							
7.5% increase and I will be taking insurance							
7 01-41301-215-00	515.00	523.68	515.00	515.00	515.00	515.00	
8 01-41301-219-00	1.00	0.00	1.00	1.00	1.00	1.00	
9 01-41301-220-00	5,256.00	6,121.81	5,440.00	5,440.00	5,440.00	5,440.00	
10 01-41301-225-00	1,229.00	1,194.19	1,272.00	1,272.00	1,272.00	1,272.00	
11 01-41301-230-00	6,114.00	5,992.15	6,233.00	6,233.00	6,233.00	6,233.00	
12 01-41301-240-00	500.00	519.60	519.60	500.00	500.00	500.00	
Narrative for Column # 4							
Cost of one class							
13 01-41301-250-00	0.00	0.00	0.00				
14 01-41301-260-00	0.00	0.00	0.00				
15 01-41301-270-00	250.00	385.00	250.00	250.00	250.00	250.00	
16 01-41301-271-00	400.00	694.00	400.00	200.00	200.00	200.00	
17 01-41301-341-00	2,200.00	1,680.03	2,200.00	2,000.00	2,000.00	2,000.00	
18 01-41301-343-00	2,500.00	1,714.54	2,500.00	2,000.00	2,000.00	2,000.00	
19 01-41301-390-00	0.00	0.00	0.00	0.00	0.00	0.00	

Run: 2/04/15
3:16PM

2015 Expenditure Budget Town of Gilmanton

Page: 2
acapello
ReportBudgetMF

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
20 01-41301-430-06	19,200.00	19,200.00	19,200.00	18,300.00	18,300.00	18,300.00	
21 01-41301-431-00	1,620.00	1,210.00	2,000.00	3,500.00	3,500.00	3,500.00	
<i>Narrative for Column # 4</i> Cost of web hosting, email and remote back up							
22 01-41301-440-00	0.00	0.00	0.00				
23 01-41301-440-01	4,500.00	4,307.05	4,500.00	4,000.00	4,000.00	4,000.00	
24 01-41301-550-00	2,500.00	2,462.59	2,500.00	2,000.00	2,000.00	2,000.00	
25 01-41301-560-00	4,000.00	3,444.88	4,000.00	4,000.00	4,000.00	4,000.00	
<i>Narrative for Column # 4</i> Memberships to NHMA							
26 01-41301-610-00	0.00	0.00	0.00				
27 01-41301-610-01	500.00	584.10	500.00	250.00	250.00	250.00	
28 01-41301-620-00	700.00	1,701.03	700.00	2,500.00	2,500.00	2,500.00	
<i>Narrative for Column # 4</i> Decreased all Academy and brought in under EXC							
29 01-41301-625-00	2,400.00	2,329.25	2,400.00	2,200.00	2,200.00	2,200.00	
<i>Narrative for Column # 4</i> New vender							
30 01-41301-637-00	500.00	977.76	500.00	800.00	800.00	800.00	
31 01-41301-660-01	1.00	0.00	1.00	0.00	0.00	0.00	
32 01-41301-690-00	400.00	813.33	400.00	400.00	400.00	400.00	
33 01-41301-750-00	2,000.00	1,499.99	2,000.00	1,000.00	1,000.00	1,000.00	
<i>Narrative for Column # 4</i> Use if computer needs replacement or printer							
EXECUTIVE Total	146,565.00	149,457.47	148,771.60	165,700.00	165,700.00	165,700.00	0.00
ELECTION, REG & VITAL							
ELECTION, REG & VITAL							

2015 Expenditure Budget

Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE As of November	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
ELECTION, REG & VITAL							
34 01-41403-190-01 Salaries-Supervisor of Checklist	6,000.00	3,206.37	6,000.00	5,000.00	4,000.00	4,000.00	
35 01-41403-190-02 Salaries-Election Workers	7,000.00	6,819.60	7,000.00	6,000.00	4,500.00	4,500.00	
36 01-41403-220-00 FICA	806.00	394.68	806.00	806.00	527.00	527.00	
37 01-41403-225-00 Medicare	189.00	62.47	189.00	189.00	123.00	123.00	
38 01-41403-343-00 Advertising & Notices	500.00	624.00	500.00	500.00	500.00	500.00	
39 01-41403-431-00 Computer Maintenance	1.00	1,664.00	1.00	1.00	1.00	1.00	
40 01-41403-490-00 Other Property-Voting Booths	1,000.00	2,586.00	1,000.00	1,000.00	1,000.00	1,000.00	
41 01-41403-490-01 Other Property-Services	0.00	0.00	0.00	0.00	0.00	0.00	
42 01-41403-550-00 Printing	500.00	0.00	500.00	500.00	500.00	500.00	
43 01-41403-610-00 General Exp.-Election Day	2,000.00	2,461.95	2,000.00	1,500.00	1,000.00	1,000.00	
44 01-41403-620-00 Supplies - Office	500.00	68.90	500.00	500.00	500.00	500.00	
45 01-41403-740-00 Capital Outlay-Equipment	0.00	0.00	0.00				
ELECTION, REG & VITAL Total	18,496.00	17,887.97	18,496.00	15,996.00	12,651.00	12,651.00	0.00
FINANCE ADMINISTRATION							
FINANCE ADMINISTRATION							
FINANCE ADMINISTRATION							
46 01-41501-110-01 Salaries-Finance Clerk	8,750.00	5,124.64	8,750.00	1.00	1.00	1.00	
47 01-41501-125-01 Salaries-Finance Clk Adjust	0.00	0.00	0.00	0.00	0.00	0.00	
48 01-41501-190-00 Salaries-Accountant	20,000.00	20,293.00	28,196.00	28,196.00	28,196.00	28,196.00	
49 01-41501-210-00 Insurance-Health	0.00	0.00	0.00	0.00	0.00	0.00	
50 01-41501-215-00 Insurance-Life/STD/LTD	0.00	0.00	0.00				
51 01-41501-219-00 Insurance-Dental	0.00	0.00	0.00				
52 01-41501-220-00 FICA	496.00	234.93	1,748.00	1,748.00	1,748.00	1,748.00	
53 01-41501-225-00 Medicare	116.00	54.95	409.00	409.00	409.00	409.00	
54 01-41501-230-00 Retirement	0.00	0.00	0.00				

2015 Expenditure Budget
Town of Gilmanton

	¹ 2014 BUDGET	² 2014 EXPENDED YEAR TO DATE As of November	³ 2015 DEFAULT BUDGET As of December	⁴ 2015 DEPARTMENT REQUEST	⁵ 2015 SELECTMEN RECOMMEND	⁶ 2015 BUDGET COMM RECOMMENDS	⁷ 2015 APPROVED BUDGET
55 01-41501-240-00 Tuition Reimbursement	0.00	0.00	0.00				
56 01-41501-301-00 Auditing	8,400.00	8,400.00	9,000.00	9,000.00	9,000.00	9,000.00	
<i>Narrative for Column # 4</i> Increase as per agreement							
57 01-41501-560-00 Dues & Subscriptions	50.00	0.00	50.00	50.00	50.00	50.00	
58 01-41501-620-00 Supplies-Office	2,000.00	918.47	2,000.00	1.00	1.00	1.00	
<i>Narrative for Column # 4</i> Moved to exc							
59 01-41501-625-00 Postage	15,000.00	14,175.13	15,000.00	11,000.00	11,000.00	11,000.00	
<i>Narrative for Column # 4</i> Based on average use and 2014 encumbrance							
60 01-41501-630-00 Maintenance & Repair	5,200.00	8,264.01	8,300.00	8,300.00	8,300.00	8,300.00	
<i>Narrative for Column # 4</i> Used for software supprot fees MuniSmart accounting							
61 01-41501-637-00 Mileage Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	
62 01-41501-690-00 Other Misc.	50.00	0.00	50.00	50.00	50.00	50.00	
FINANCE ADMINISTRATION Total	60,062.00	57,465.13	73,503.00	58,755.00	58,755.00	58,755.00	0.00
TAX COLLECTOR/CLERK							
TAX COLLECTOR/CLERK							
TAX COLLECTOR/CLERK							
63 01-41502-110-01 Salaries-Tax Col/Clerk	54,809.00	54,802.03	55,863.00	55,863.00	55,863.00	55,863.00	
64 01-41502-110-02 Salaries-Deputy Col/Clerk	35,512.00	35,954.73	36,194.00	36,904.00	36,194.00	36,904.00	
65 01-41502-115-03 Salaries-Assistant	15,503.00	14,608.38	15,801.00	16,112.00	15,801.00	16,112.00	
66 01-41502-125-01 Salaries-Tax Col/Clerk Adjust	0.00	0.00	0.00	0.00	0.00	0.00	
67 01-41502-125-02 Salaries-Deputy Adjust	0.00	0.00	0.00				
68 01-41502-125-03 Salaries-Assistant Adjust	0.00	0.00	0.00				
69 01-41502-210-00 Insurance-Health	21,122.00	19,316.40	22,900.00	22,900.00	22,900.00	22,900.00	
<i>Narrative for Column # 4</i>							
							22,900.00

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE As of November	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
7.5% increase							
70 01-41502-215-00 Insurance-Life/STD/LTD	822.00	836.88	822.00	822.00	822.00	822.00	822.00
71 01-41502-219-00 Insurance-Dental	1,082.00	1,082.28	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00
72 01-41502-220-00 FICA	6,614.00	6,187.06	6,687.00	6,687.00	6,687.00	6,687.00	6,687.00
73 01-41502-225-00 Medicare	1,547.00	1,447.03	1,564.00	1,564.00	1,564.00	1,564.00	1,564.00
74 01-41502-230-00 Retirement	10,193.00	9,745.40	10,099.00	10,099.00	10,099.00	10,099.00	10,099.00
75 01-41502-240-00 Tuition Reimbursement	0.00	0.00					
76 01-41502-270-00 Training	700.00	590.00	700.00	700.00	700.00	700.00	700.00
77 01-41502-341-00 Telephone	1,000.00	526.12	1,000.00	600.00	600.00	600.00	600.00
78 01-41502-343-00 Advertising	400.00	547.00	400.00	450.00	450.00	450.00	450.00
79 01-41502-390-00 Other Prof.-Document Restoration	1,750.00	1,721.53	1,750.00	5,500.00	5,500.00	5,500.00	5,500.00
Narrative for Column # 4							
No money left in Capital Res							
80 01-41502-430-00 Repairs & Maintenance	6,000.00	6,500.15	6,000.00	7,200.00	7,200.00	7,200.00	7,200.00
81 01-41502-550-00 Printing	2,400.00	1,255.25	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
82 01-41502-560-00 Dues & Subscriptions	1,500.00	1,318.81	1,500.00	2,400.00	2,400.00	2,400.00	2,400.00
83 01-41502-620-00 Supplies-Office	1,800.00	724.75	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
84 01-41502-625-00 Postage	0.00	0.00					
85 01-41502-637-00 Mileage Reimbursement	2,400.00	2,847.85	2,400.00	3,200.00	3,200.00	3,200.00	3,200.00
86 01-41502-740-00 Capital Outlay-Machinery & Equipment	1.00	0.00	1.00	1.00	1.00	1.00	1.00
87 01-41502-810-00 Other-Belknap County Deeds	700.00	495.35	700.00	700.00	700.00	700.00	700.00
TAX COLLECTOR/CLERK Total	165,855.00	160,507.00	169,663.00	176,984.00	175,963.00	176,984.00	176,984.00
TREASURER							0.00
TREASURER							
TREASURER							
88 01-41505-115-01 Salaries-Treasurer	6,054.00	6,002.76	6,054.00	6,054.00	6,054.00	6,054.00	6,054.00

Run: 2/04/15
3:16PM

2015 Expenditure Budget Town of Gilmanton

Page: 6
acapello
ReportBudgetMF

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
89 01-41505-115-02	3,947.00	3,201.19	3,947.00	3,947.00	3,947.00	3,947.00	3,947.00
Salaries-Deputy Treasurer							
90 01-41505-125-01	0.00	0.00	0.00				
Salaries-Treas. Adjust							
91 01-41505-125-02	0.00	0.00	0.00				
Salaries-Deputy Adjust							
92 01-41505-125-04	0.00	0.00	0.00				
Salaries-Adjust Bookkeeper							
93 01-41505-220-00	620.00	570.57	620.00	620.00	620.00	620.00	620.00
FICA							
94 01-41505-225-00	145.00	133.38	145.00	145.00	145.00	145.00	145.00
Medicare							
95 01-41505-340-00	0.00	0.00	0.00				
Bank Fees							
96 01-41505-390-00	0.00	0.00	0.00				
Other Professional							
97 01-41505-550-00	200.00	0.00	200.00	1.00	1.00	1.00	1.00
Printing							
<i>Narrative for Column # 4</i>							
To keep the line open. Used for buy deposits slips in the past							
98 01-41505-610-00	50.00	161.12	50.00	1.00	1.00	1.00	1.00
Supplies-Office							
<i>Narrative for Column # 4</i>							
To keep the line open Moved to exc							
99 01-41505-637-00	50.00	0.00	50.00	1.00	1.00	1.00	1.00
Mileage							
<i>Narrative for Column # 4</i>							
to keep the line open							
TREASURER Total	11,066.00	10,069.02	11,066.00	10,769.00	10,769.00	10,769.00	0.00
TRUSTEES OF TRUST FUNDS							
TRUSTEES OF TRUST FUNDS							
TRUSTEES OF TRUST FUNDS							
100 01-41507-110-00	250.00	608.66	250.00	250.00	250.00	250.00	250.00
Clerk-Trustess of the Trust Fund							
101 01-41507-110-02	7,000.00	6,738.24	7,000.00	7,210.00	7,210.00	7,210.00	7,210.00
Salary-Bookkeeper of Trust Funds							
102 01-41507-115-03	0.00	5.28	0.00	0.00	0.00	0.00	0.00
Salary-Clerk Trustee of Trust Fund							
103 01-41507-115-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Bookkeeper Trust Fund							
104 01-41507-125-01	0.00	0.00	0.00				
Salary Adjust - Clerk							
105 01-41507-125-04	0.00	0.00	0.00				
Salaries-Adjustment Bkkr							

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
	As of November	As of December					
106 01-41507-220-00	450.00	440.36	450.00	450.00	450.00	450.00	
107 01-41507-225-00	105.00	97.66	105.00	150.00	150.00	150.00	
108 01-41507-230-00	0.00	0.00	0.00				
109 01-41507-550-00	0.00	0.00	0.00				
110 01-41507-525-00	0.00	0.00	0.00				
111 01-41507-637-00	100.00	401.52	100.00	100.00	100.00	100.00	
112 01-41507-690-00	300.00	619.75	300.00	300.00	300.00	300.00	
TRUSTEES OF TRUST FUNDS Total	8,205.00	8,911.47	8,205.00	8,460.00	8,460.00	8,460.00	0.00
BUDGETING							
BUDGETING							
BUDGETING							
113 01-41509-110-01	2,977.00	2,042.86	2,977.00	2,977.00	2,977.00	2,977.00	
114 01-41509-125-00	0.00	0.00	0.00				
115 01-41509-220-00	185.00	82.40	185.00	185.00	185.00	185.00	
116 01-41509-225-00	43.00	19.26	43.00	43.00	43.00	43.00	
117 01-41509-230-00	0.00	0.00	0.00				
118 01-41509-270-00	50.00	75.00	50.00	50.00	50.00	50.00	
119 01-41509-343-00	250.00	0.00	250.00	250.00	250.00	250.00	
120 01-41509-560-00	20.00	23.96	20.00	20.00	20.00	20.00	
121 01-41509-690-00	275.00	0.00	275.00	275.00	275.00	275.00	
BUDGETING Total	3,800.00	2,243.48	3,800.00	3,800.00	3,800.00	3,800.00	0.00
ASSESSING							
ASSESSING							
ASSESSING							
122 01-41521-110-01	34,852.00	39,399.37	29,680.00	29,680.00	29,680.00	29,680.00	
123 01-41521-125-01	0.00	0.00	0.00	0.00	0.00	0.00	

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE As of November	3 2015 DEFAULT BUDGET As of December	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
124 01-41521-210-00	14,203.00	12,882.60	8,000.00	8,000.00	8,000.00	8,000.00	
125 01-41521-215-00	326.00	355.56	326.00	326.00	326.00	326.00	
126 01-41521-219-00	713.00	713.40	713.00	713.00	713.00	713.00	
127 01-41521-220-00	2,114.00	2,210.13	1,840.00	1,840.00	1,840.00	1,840.00	
128 01-41521-225-00	494.00	516.86	430.00	430.00	430.00	430.00	
129 01-41521-230-00	3,768.00	4,243.30	3,256.00	3,256.00	3,256.00	3,256.00	
130 01-41521-270-00	50.00	-10.00	50.00	50.00	50.00	50.00	
131 01-41521-312-00	45,000.00	40,888.75	45,000.00	45,000.00	45,000.00	45,000.00	
132 01-41521-320-00	0.00	0.00	0.00	0.00	0.00	0.00	
133 01-41521-320-01	50.00	34.49	50.00	50.00	50.00	50.00	
134 01-41521-390-00	3,830.00	3,860.00	3,830.00	3,448.00	3,448.00	3,448.00	
135 01-41521-560-00	30.00	20.00	30.00	20.00	20.00	20.00	
136 01-41521-610-00	4,621.00	4,577.00	4,621.00	4,615.00	4,615.00	4,615.00	
137 01-41521-620-00	350.00	239.91	350.00	1.00	1.00	1.00	
138 01-41521-637-00	50.00	35.84	50.00	50.00	50.00	50.00	
139 01-41521-690-00	0.00	0.00	0.00	0.00	0.00	0.00	
140 01-41521-740-00	0.00	0.00	0.00	0.00	0.00	0.00	
ASSESSING Total	110,451.00	109,967.21	98,226.00	97,479.00	97,479.00	97,479.00	0.00
LEGAL							
LEGAL							
LEGAL							
141 01-41531-320-01	16,000.00	16,511.37	16,000.00	16,000.00	16,000.00	16,000.00	
142 01-41531-320-02	25,000.00	63,222.36	25,000.00	35,000.00	35,000.00	35,000.00	
LEGAL Total	41,000.00	79,733.73	41,000.00	51,000.00	51,000.00	51,000.00	0.00
PLANNING							
PLANNING							

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
PLANNING							
143 01-41911-110-01	18,750.00	17,782.66	22,048.00	23,296.00	22,048.00	22,048.00	
144 01-41911-115-02	5,000.00	2,173.50	5,000.00	5,000.00	5,000.00	5,000.00	
145 01-41911-125-01	0.00	0.00	0.00				
146 01-41911-125-02	0.00	0.00	0.00	0.00	0.00	0.00	
147 01-41911-220-00	1,211.00	1,068.82	1,367.00	1,367.00	1,367.00	1,367.00	
148 01-41911-225-00	261.00	249.95	320.00	320.00	320.00	320.00	
149 01-41911-270-00	500.00	387.44	500.00	500.00	500.00	500.00	
150 01-41911-343-00	1,000.00	598.95	1,000.00	1,500.00	1,500.00	1,500.00	
151 01-41911-550-00	50.00	0.00	50.00	50.00	50.00	50.00	
152 01-41911-560-00	800.00	600.00	800.00	800.00	800.00	800.00	
153 01-41911-620-00	50.00	50.00	50.00	1.00	1.00	1.00	
<i>Narrative for Column # 4 all in EXC</i>							
154 01-41911-625-00	0.00	0.00	0.00	0.00	0.00	0.00	
155 01-41911-637-00	250.00	250.00	250.00	350.00	250.00	250.00	
156 01-41911-670-00	200.00	0.00	200.00	200.00	200.00	200.00	
157 01-41911-730-00	0.00	0.00	0.00	2,000.00	1.00	1.00	
<i>Narrative for Column # 5 Feeling that work can be done in regular hrs.</i>							
158 01-41911-740-00	0.00	0.00	0.00				
PLANNING Total	28,072.00	23,161.32	31,585.00	35,384.00	32,037.00	32,037.00	0.00
ZONING							
ZONING							
ZONING							
159 01-41912-115-00	6,750.00	6,010.42	6,750.00	6,750.00	6,750.00	6,750.00	

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
160 01-41912-125-00	0.00	0.00	0.00				
Salaries-Adjust ZBA Clerk							
161 01-41912-210-00	0.00	0.00	0.00				
Health Insurance							
162 01-41912-215-00	0.00	0.00	0.00				
Life Insurance							
163 01-41912-219-00	0.00	0.00	0.00				
Insurance Other-Dental							
164 01-41912-220-00	372.00	235.20	419.00	419.00	419.00	419.00	
FICA							
165 01-41912-225-00	87.00	54.98	98.00	98.00	98.00	98.00	
Medicare							
166 01-41912-230-00	0.00	0.00	0.00				
Retirement							
167 01-41912-270-00	300.00	70.00	300.00	300.00	300.00	300.00	
Training							
168 01-41912-320-00	250.00	238.27	250.00	250.00	250.00	250.00	
Legal-Recording Fees							
169 01-41912-343-00	400.00	379.75	400.00	400.00	400.00	400.00	
Advertising & Notices							
170 01-41912-560-00	750.00	600.00	750.00	750.00	750.00	750.00	
Dues & Subscriptions							
171 01-41912-620-00	150.00	0.00	150.00	1.00	1.00	1.00	
Supplies-Office							
172 01-41912-625-00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage							
173 01-41912-637-00	100.00	0.00	100.00	100.00	100.00	100.00	
Mileage							
ZONING Total	9,159.00	7,588.62	9,217.00	9,068.00	9,068.00	9,068.00	0.00
HISTORICAL DISTRICT							
HISTORICAL DISTRICT							
HISTORICAL DISTRICT							
174 01-41913-115-00	2,220.00	2,264.03	2,220.00	2,220.00	2,220.00	2,220.00	
Salaries-HDC Clerk							
175 01-41913-125-00	0.00	0.00	0.00				
Salaries-HDC Adjust							
176 01-41913-220-00	233.00	89.93	138.00	138.00	138.00	138.00	
FICA							
177 01-41913-225-00	32.00	21.03	32.00	32.00	32.00	32.00	
Medicare							
178 01-41913-230-00	0.00	0.00	0.00				
Retirement - HDC							
179 01-41913-270-00	150.00	0.00	150.00	150.00	150.00	150.00	
Training							

Narrative for Column # 4
All in exc

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTED RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
	As of November	As of December					
180 01-41913-343-00	175.00	248.08	175.00	175.00	175.00	175.00	
181 01-41913-560-00	50.00	50.00	50.00	50.00	50.00	50.00	
182 01-41913-610-00	25.00	0.00	25.00	25.00	25.00	25.00	
183 01-41913-625-00	0.00	0.00	0.00				
184 01-41913-690-00	50.00	12.49	50.00	50.00	50.00	50.00	
HISTORICAL DISTRICT Total	2,935.00	2,685.56	2,840.00	2,840.00	2,840.00	2,840.00	0.00
GENERAL GOVERNMENT BUILDINGS							
GENERAL GOVERNMENT BUILDINGS							
GENERAL GOVERNMENT BUILDINGS							
185 01-41941-341-01	600.00	440.92	600.00	600.00	600.00	600.00	
186 01-41941-410-01	800.00	852.21	800.00	800.00	800.00	800.00	
187 01-41941-410-02	7,500.00	7,869.09	7,500.00	8,000.00	8,000.00	8,000.00	
Narrative for Column # 4 Based on average bills							
188 01-41941-410-03	5,500.00	5,594.13	5,500.00	5,500.00	5,500.00	5,500.00	
Narrative for Column # 4 Based on average bill							
189 01-41941-411-01	2,000.00	4,723.44	2,000.00	3,500.00	3,500.00	3,500.00	
190 01-41941-411-02	5,000.00	8,627.73	5,000.00	8,500.00	8,500.00	7,428.00	
191 01-41941-411-03	3,500.00	3,200.28	3,500.00	3,500.00	3,500.00	3,500.00	
192 01-41941-430-01	3,500.00	3,028.74	3,500.00	3,500.00	3,500.00	3,500.00	
193 01-41941-430-02	23,000.00	21,312.51	23,000.00	25,000.00	25,000.00	25,000.00	
194 01-41941-490-02	2,800.00	3,322.14	3,200.00	3,200.00	3,200.00	3,200.00	
195 01-41941-630-00	4,500.00	533.00	4,500.00	2,000.00	2,000.00	2,000.00	
196 01-41941-630-03	3,000.00	1,581.58	3,000.00	3,000.00	3,000.00	3,000.00	
197 01-41941-640-01	250.00	225.00	250.00	250.00	250.00	250.00	

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
	As of November	As of December					
198 01-41941-640-02	11,000.00	9,370.41	11,000.00	11,000.00	11,000.00	11,000.00	
199 01-41941-640-03	4,000.00	5,613.00	4,000.00	5,000.00	5,000.00	5,000.00	
200 01-41941-650-01	1,200.00	705.00	1,200.00	1,200.00	1,200.00	1,200.00	
201 01-41941-650-02	2,600.00	2,570.66	2,600.00	2,600.00	2,600.00	2,600.00	
202 01-41941-650-03	5,000.00	1,737.99	5,000.00	4,500.00	4,500.00	4,500.00	
203 01-41941-720-00	2,700.00	2,700.00	2,700.00	10,000.00	10,000.00	10,000.00	
<i>Narrative for Column # 4</i>							
Painting at the academy							
204 01-41941-730-00	0.00	0.00	0.00				
205 01-41941-730-01	0.00	0.00	0.00				
206 01-41941-730-02	0.00	0.00	0.00				
GENERAL GOVERNMENT BUILDINGS Total	88,450.00	84,007.83	88,850.00	101,650.00	101,650.00	100,578.00	0.00
CEMETERIES							
CEMETERIES							
CEMETERIES							
207 01-41951-430-00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	
208 01-41951-620-00	100.00	100.00	100.00	100.00	100.00	100.00	
209 01-41951-650-00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
CEMETERIES Total	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00
INSURANCE							
INSURANCE							
INSURANCE							
210 01-41969-250-00	18,516.00	18,516.00	9,258.00	9,258.00	9,258.00	9,258.00	
211 01-41969-260-00	35,881.00	35,881.00	35,213.00	35,213.00	35,213.00	35,213.00	
212 01-41969-520-00	46,764.00	46,891.28	46,087.00	46,087.00	46,087.00	46,087.00	
INSURANCE Total	101,161.00	101,288.28	90,558.00	90,558.00	90,558.00	90,558.00	0.00

2015 Expenditure Budget

Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
	As of November		As of December				
POLICE							
POLICE							
POLICE							
213 01-42101-110-00	70,227.00	72,291.19	71,576.00	71,576.00	71,576.00	71,576.00	
214 01-42101-110-01	34,861.00	35,845.03	35,531.00	35,531.00	35,531.00	35,531.00	
215 01-42101-110-02	56,366.00	57,326.90	57,450.00	57,540.00	57,540.00	57,540.00	
216 01-42101-110-03	47,343.00	46,373.90	48,253.00	48,253.00	48,253.00	48,253.00	
217 01-42101-110-04	47,343.00	35,253.59	48,253.00	48,253.00	48,253.00	48,253.00	
218 01-42101-110-05	42,673.00	43,080.83	43,494.00	43,494.00	43,494.00	43,494.00	
219 01-42101-115-06	1.00	967.58	1.00	1.00	1.00	1.00	
220 01-42101-125-00	0.00	0.00	0.00				
221 01-42101-125-01	0.00	0.00	0.00				
222 01-42101-125-02	0.00	0.00	0.00				
223 01-42101-125-03	0.00	0.00	0.00				
224 01-42101-125-04	0.00	0.00	0.00				
225 01-42101-125-05	0.00	306.00	0.00				
226 01-42101-125-06	0.00	0.00	0.00				
227 01-42101-130-07	1,050.00	1,030.20	1,050.00	1,050.00	1,050.00	1,050.00	
228 01-42101-140-00	6,000.00	17,108.56	6,000.00	6,000.00	6,000.00	6,000.00	
229 01-42101-190-00	3,000.00	5,709.92	3,000.00	3,000.00	3,000.00	3,000.00	
230 01-42101-190-01	6,000.00	43,643.93	6,000.00	6,000.00	6,000.00	6,000.00	
231 01-42101-190-02	1.00	0.00	1.00	1.00	1.00	1.00	
232 01-42101-190-03	0.00	0.00	0.00				
233 01-42101-210-00	60,454.00	43,622.08	63,967.00	63,967.00	63,967.00	63,967.00	

Narrative for Column # 4

7.5% Increase

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE As of November	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
	As of November	As of December					
234 01-42101-215-00	2,515.00	2,640.48	2,515.00	2,515.00	2,515.00	2,515.00	
235 01-42101-219-00	4,033.00	3,663.24	4,436.00	4,436.00	4,436.00	4,436.00	
236 01-42101-220-00	2,199.00	2,589.70	2,268.00	2,268.00	2,268.00	2,268.00	
237 01-42101-225-00	4,505.00	5,348.25	4,649.00	4,649.00	4,649.00	4,649.00	
238 01-42101-230-00	73,902.00	83,659.90	76,515.00	76,515.00	76,515.00	76,515.00	
239 01-42101-270-00	2,000.00	1,154.91	2,000.00	2,000.00	2,000.00	2,000.00	
240 01-42101-290-00	1.00	0.00	1.00	1.00	1.00	1.00	
241 01-42101-341-00	5,000.00	5,516.42	5,000.00	5,000.00	5,000.00	5,000.00	
242 01-42101-355-00	500.00	610.70	500.00	500.00	500.00	500.00	
243 01-42101-390-00	6,250.00	6,270.00	6,250.00	6,250.00	6,250.00	6,250.00	
244 01-42101-410-00	0.00	0.00					
245 01-42101-411-00	0.00	0.00					
246 01-42101-430-00	1,300.00	895.00	1,300.00	1,300.00	1,300.00	1,300.00	
247 01-42101-430-06	1.00	530.00	1.00	1.00	1.00	1.00	
248 01-42101-440-00	5,545.00	5,946.47	5,800.00	5,800.00	5,800.00	5,800.00	
Narrative for Column # 4 Based on contracts							
249 01-42101-560-00	250.00	205.90	250.00	250.00	250.00	250.00	
250 01-42101-620-00	2,000.00	1,656.15	2,000.00	2,000.00	2,000.00	2,000.00	
251 01-42101-625-00	200.00	256.00	200.00	200.00	200.00	200.00	
252 01-42101-630-00	0.00	40.30	0.00	0.00	0.00	0.00	
253 01-42101-635-00	16,000.00	19,129.24	16,000.00	16,000.00	16,000.00	16,000.00	
254 01-42101-637-00	300.00	415.37	300.00	300.00	300.00	300.00	
255 01-42101-640-00	650.00	267.08	650.00	650.00	650.00	650.00	
256 01-42101-640-01	0.00	0.00					
257 01-42101-650-00	0.00	0.00					

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
	As of November	As of December					
258 01-42101-660-00	10,000.00	7,534.61	10,000.00	10,000.00	10,000.00	10,000.00	
259 01-42101-680-00	5,000.00	3,178.56	5,000.00	5,000.00	5,000.00	5,000.00	
260 01-42101-680-01	3,000.00	2,779.98	3,000.00	3,000.00	3,000.00	3,000.00	
261 01-42101-730-00	0.00	0.00	0.00				
262 01-42101-740-00	0.00	53.54	0.00	0.00	0.00	0.00	
263 01-42101-760-00	0.00	0.00	0.00				
264 01-42101-800-00	2,500.00	2,628.12	2,500.00	2,500.00	2,500.00	2,500.00	
265 01-42101-805-00	0.00	0.00					
POLICE Total	522,970.00	559,529.63	535,711.00	535,801.00	535,801.00	535,801.00	0.00
FIRE							
FIRE							
FIRE							
266 01-42201-110-00	69,588.00	69,895.89	70,912.00	70,912.00	70,912.00	70,912.00	
267 01-42201-110-01	44,678.00	39,281.96	45,524.00	45,524.00	45,524.00	45,524.00	
268 01-42201-110-02	43,493.00	40,201.92	44,315.00	44,315.00	44,315.00	44,315.00	
269 01-42201-110-03	43,037.00	33,481.86	43,805.00	43,805.00	43,805.00	43,805.00	
270 01-42201-115-04	29,000.00	29,700.57	29,000.00	29,000.00	29,000.00	29,000.00	
271 01-42201-125-00	0.00	0.00	0.00				
272 01-42201-125-01	0.00	0.00	0.00				
273 01-42201-125-02	0.00	0.00	0.00				
274 01-42201-125-03	0.00	0.00	0.00				
275 01-42201-125-04	0.00	192.00	0.00	0.00	0.00	0.00	
276 01-42201-140-00	10,000.00	19,650.50	10,000.00	10,000.00	10,000.00	10,000.00	
277 01-42201-190-01	6,000.00	2,868.00	6,000.00	4,000.00	4,000.00	4,000.00	
278 01-42201-190-02	40,000.00	34,986.52	40,000.00	38,000.00	38,000.00	38,000.00	
279 01-42201-190-03	0.00	0.00	0.00				

Run: 2/04/15
3:16PM

2015 Expenditure Budget Town of Gilmanton

Page: 16
acapello
ReportBudgetMF

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE As of November	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
280 01-42201-190-04	700.00	0.00	700.00	500.00	500.00	500.00	
281 01-42201-190-05	0.00	0.00	0.00				
282 01-42201-210-00	60,156.00	22,850.70	53,636.00	53,636.00	53,636.00	53,636.00	
Narrative for Column # 4 7.5% increase but several plans changed							
283 01-42201-215-00	1,637.00	1,563.63	1,637.00	1,637.00	1,637.00	1,637.00	
284 01-42201-216-00	5,000.00	5,516.00	5,516.00	5,500.00	5,500.00	5,500.00	
285 01-42201-219-00	4,242.00	1,843.75	4,242.00	4,666.00	4,666.00	4,666.00	
286 01-42201-220-00	4,696.00	5,691.20	4,597.00	4,597.00	4,597.00	4,597.00	
287 01-42201-225-00	3,966.00	3,855.18	4,042.00	4,042.00	4,042.00	4,042.00	
288 01-42201-230-00	58,192.00	50,508.57	61,054.00	61,054.00	61,054.00	61,054.00	
289 01-42201-270-00	8,000.00	5,913.43	8,000.00	8,000.00	8,000.00	8,000.00	
290 01-42201-290-01	500.00	2,136.50	500.00	3,000.00	3,000.00	3,000.00	
Narrative for Column # 4 for NFPAphysical 6 per year							
291 01-42201-341-00	6,000.00	6,329.60	6,000.00	6,000.00	6,000.00	6,000.00	
292 01-42201-341-01	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	
Narrative for Column # 4 6 new pagers							
293 01-42201-390-00	750.00	1,147.00	750.00	1,000.00	1,000.00	1,000.00	
294 01-42201-390-02	32,000.00	33,600.70	33,600.70	33,600.00	33,600.00	33,600.00	
295 01-42201-410-00	5,000.00	5,804.19	5,000.00	6,500.00	6,500.00	6,500.00	
296 01-42201-411-00	9,000.00	9,548.83	9,000.00	11,000.00	11,000.00	9,500.00	
Narrative for Column # 4 Based on actual spent for heating season							
297 01-42201-430-00	8,000.00	8,900.63	8,000.00	8,000.00	8,000.00	8,000.00	
298 01-42201-430-01	0.00	43.46	0.00	0.00	0.00	0.00	

2015 Expenditure Budget

Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
299 01-42201-430-02	2,500.00	2,608.31	2,500.00	3,000.00	3,000.00	3,000.00	
300 01-42201-430-03	1,500.00	465.50	1,500.00	1,500.00	1,500.00	1,500.00	
301 01-42201-430-04	1.00	516.29	1.00	1.00	1.00	1.00	
302 01-42201-430-06	1.00	0.00	1.00	3,100.00	3,100.00	3,100.00	
<i>Narrative for Column # 4</i>							
Replacement of computer station and moving of server							
303 01-42201-440-00	1,900.00	1,332.54	1,900.00	1,900.00	1,900.00	1,900.00	
304 01-42201-560-00	2,000.00	2,635.32	2,000.00	2,000.00	2,000.00	2,000.00	
305 01-42201-610-00	11,000.00	13,787.52	11,000.00	13,000.00	13,000.00	13,000.00	
<i>Narrative for Column # 4</i>							
Increase in call activity							
306 01-42201-610-01	2,500.00	2,716.94	2,500.00	2,500.00	2,500.00	2,500.00	
307 01-42201-620-00	1,500.00	1,252.23	1,500.00	1,500.00	1,500.00	1,500.00	
308 01-42201-625-00	50.00	0.00	50.00	50.00	50.00	50.00	
309 01-42201-630-03	5,500.00	4,208.95	5,500.00	5,500.00	5,500.00	5,500.00	
310 01-42201-635-00	4,700.00	3,560.21	4,700.00	3,000.00	3,000.00	3,000.00	
<i>Narrative for Column # 4</i>							
Based on usage							
311 01-42201-636-00	10,000.00	12,191.92	10,000.00	10,000.00	10,000.00	10,000.00	
312 01-42201-640-00	8,500.00	7,855.75	8,500.00	8,500.00	8,500.00	8,500.00	
313 01-42201-640-02	1,500.00	1,757.46	1,500.00	1,500.00	1,500.00	1,500.00	
314 01-42201-660-00	25,000.00	24,863.99	25,000.00	22,500.00	22,500.00	22,500.00	
<i>Narrative for Column # 4</i>							
Decrease due to improvements in fleet							
315 01-42201-680-00	4,000.00	5,017.17	4,000.00	4,000.00	4,000.00	4,000.00	
316 01-42201-690-00	1,000.00	1,216.08	1,000.00	1,000.00	1,000.00	1,000.00	
317 01-42201-740-00	8,000.00	14,903.83	8,000.00	8,000.00	8,000.00	8,000.00	

Run: 2/04/15
3:16PM

2015 Expenditure Budget Town of Gilmanton

Page: 18
acapello
ReportBudgetMF

	¹ 2014 BUDGET	² 2014 EXPENDED YEAR TO DATE As of November	³ 2015 DEFAULT BUDGET As of December	⁴ 2015 DEPARTMENT REQUEST	⁵ 2015 SELECTMEN RECOMMEND	⁶ 2015 BUDGET COMM RECOMMENDS	⁷ 2015 APPROVED BUDGET
318 01-42201-800-00	1,000.00	131.00	1,000.00	1,000.00	1,000.00	1,000.00	
319 01-42201-800-01	0.00	0.00	0.00	0.00	0.00	0.00	
320 01-42201-800-02	3,000.00	4,939.61	3,000.00	3,000.00	3,000.00	3,000.00	
321 01-42201-805-00	0.00	0.00					
FIRE Total	588,787.00	541,473.21	590,982.70	597,239.00	597,239.00	595,739.00	0.00
BUILDING/HEALTH DEPT.							
BUILDING/HEALTH DEPT.							
BUILDING/HEALTH DEPT.							
322 01-42401-115-00	10,000.00	7,410.00	10,000.00	11,600.00	10,000.00	11,600.00	
Salaries-Building Inspector							
323 01-42401-120-01	8,000.00	9,410.77	8,094.00	8,094.00	8,094.00	8,094.00	
Salary-Clerk							
324 01-42401-125-00	0.00	0.00	0.00				
Salary Adjust Building Inspector							
325 01-42401-125-01	0.00	0.00	0.00				
Salary Adjust - Clerk							
326 01-42401-210-00	0.00	0.00	0.00				
Insurance-Health							
327 01-42401-215-00	0.00	0.00	0.00				
Insurance-Life/STD/LTD							
328 01-42401-219-00	0.00	0.00	0.00				
Insurance-Dental							
329 01-42401-220-00	496.00	376.64	552.00	552.00	552.00	552.00	
FICA							
330 01-42401-225-00	116.00	88.09	129.00	129.00	129.00	129.00	
Medicare							
331 01-42401-230-00	0.00	0.00	0.00				
Retirement							
332 01-42401-270-00	75.00	50.00	75.00	75.00	75.00	75.00	
Training							
333 01-42401-341-00	0.00	0.00	0.00				
Telephone							
334 01-42401-560-00	50.00	0.00	50.00	50.00	50.00	50.00	
Dues & Subscriptions							
335 01-42401-620-00	100.00	60.94	100.00	1.00	1.00	1.00	
Office Supplies							

Narrative for Column # 4
Increase in fee

Narrative for Column # 4
Under Exc

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE As of November	3 2015 DEFAULT BUDGET As of December	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET RECOMMENDS	7 2015 APPROVED BUDGET
336 01-42401-637-00	100.00	113.02	100.00	130.00	130.00	130.00	
337 01-42401-670-00	1.00	0.00	1.00	1.00	1.00	1.00	
338 01-42401-690-00	1.00	7.00	1.00	1.00	1.00	1.00	
BUILDING/HEALTH DEPT. Total	18,939.00	17,516.46	19,102.00	20,633.00	19,033.00	20,633.00	0.00
EMERGENCY MANAGEMENT							
EMERGENCY MANAGEMENT							
EMERGENCY MANAGEMENT							
339 01-42900-800-00	2,500.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	
Other Charges-Emergency Management							
EMERGENCY MANAGEMENT Total	2,500.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
HIGHWAY ADMINISTRATION							
HIGHWAY ADMINISTRATION							
HIGHWAY ADMINISTRATION							
340 01-43111-110-00	57,869.00	57,861.71	58,967.00	58,967.00	58,967.00	58,967.00	
Salaries-Road Agent							
341 01-43111-110-02	38,107.00	35,507.75	38,825.00	38,825.00	38,825.00	38,825.00	
Salaries-Hwy Foreman							
342 01-43111-110-03	34,145.00	33,471.13	34,787.00	34,787.00	34,787.00	34,787.00	
Salaries-Equip Op 1							
343 01-43111-110-04	31,950.00	34,577.51	32,550.00	32,550.00	32,550.00	32,550.00	
Salaries-Equip Op 2							
344 01-43111-115-01	6,000.00	981.53	6,000.00	6,000.00	6,000.00	6,000.00	
Salaries-PT Laborer							
345 01-43111-115-06	0.00	0.00	0.00				
Salaries-PT Clerk							
346 01-43111-125-00	0.00	0.00	0.00				
Salaries-Adjust Road Agent							
347 01-43111-125-02	0.00	0.00	0.00				
Salaries-Adjust Foreman							
348 01-43111-125-03	0.00	0.00	0.00				
Salaries-Adjust Op 1							
349 01-43111-125-04	0.00	0.00	0.00				
Salaries-Adjust Op 2							
350 01-43111-125-06	0.00	0.00	0.00				
Salaries-Adjust Clerk							
351 01-43111-140-00	15,420.00	15,860.25	15,420.00	15,420.00	15,420.00	15,420.00	
Salaries - Overtime							
352 01-43111-210-00	71,687.00	65,028.40	77,066.00	77,066.00	77,066.00	77,066.00	
Insurance-Health							

Narrative for Column: # 4

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
7.5% increase							
353 01-43111-215-00 Insurance-Life/STD/LTD	1,434.00	1,610.28	1,434.00	1,434.00	1,434.00	1,434.00	1,434.00
354 01-43111-219-00 Insurance-Dental	4,586.00	4,584.96	4,586.00	4,586.00	4,586.00	4,586.00	4,586.00
355 01-43111-220-00 FICA	11,191.00	9,852.75	11,566.00	11,566.00	11,566.00	11,566.00	11,566.00
356 01-43111-225-00 Medicare	2,617.00	2,304.07	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00
357 01-43111-230-00 Retirement	19,228.00	19,092.53	19,806.00	19,806.00	19,806.00	19,806.00	19,806.00
358 01-43111-270-00 Training	200.00	0.00	200.00	200.00	200.00	200.00	200.00
359 01-43111-341-00 Telephone	2,400.00	1,852.96	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
360 01-43111-390-00 Other Prof.-Culvert Permit Cost	2,500.00	1,113.95	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
361 01-43111-410-00 Electricity	4,800.00	5,365.20	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
362 01-43111-430-06 Repair & Maint-Computer	1,685.00	1,685.00	1.00	1.00	1.00	1.00	1.00
363 01-43111-560-00 Dues & Subscriptions	1.00	0.00	1.00	1.00	1.00	1.00	1.00
364 01-43111-610-02 Supplies-Tools & Equipment	5,700.00	5,432.83	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00
365 01-43111-620-00 Supplies-Office	200.00	95.53	200.00	200.00	200.00	200.00	200.00
366 01-43111-630-00 Repair & Maint-Building	5,350.00	5,981.36	5,350.00	5,350.00	5,350.00	5,350.00	5,350.00
367 01-43111-630-01 Repair & Maint-Radios	2,000.00	265.65	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
368 01-43111-635-00 Gasoline	6,000.00	4,929.20	6,000.00	5,500.00	5,500.00	5,500.00	5,500.00
369 01-43111-636-00 Diesel	25,000.00	26,492.74	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
370 01-43111-637-00 Mileage	0.00	0.00	0.00				
371 01-43111-640-01 Custodial & Housekeeping	500.00	502.59	500.00	500.00	500.00	500.00	500.00
372 01-43111-660-00 Repair & Maint-General	0.00	0.00	0.00				
373 01-43111-660-01 Repair & Maint-Grader	5,000.00	3,228.43	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
374 01-43111-660-02 Repair & Maint-76 INTL	0.00	63.50	0.00				
375 01-43111-660-03 Repair & Maint-1 Ton Dump	800.00	958.30	800.00	800.00	800.00	800.00	800.00
376 01-43111-660-04 Repair & Maint-Loader	4,000.00	6,302.57	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

2015 Expenditure Budget

Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
377 01-43111-660-05	6,500.00	4,704.36	6,500.00	6,500.00	6,500.00	6,500.00	
378 01-43111-660-06	5,350.00	6,857.54	5,350.00	5,350.00	5,350.00	5,350.00	
379 01-43111-660-07	1,500.00	2,197.71	1,500.00	1,500.00	1,500.00	1,500.00	
380 01-43111-660-08	0.00	0.00	0.00				
381 01-43111-660-09	4,000.00	6,539.93	4,000.00	4,500.00	4,500.00	4,500.00	
382 01-43111-660-10	2,500.00	7,722.42	2,500.00	7,000.00	7,000.00	7,000.00	
383 01-43111-680-00	1.00	198.50	1.00	1.00	1.00	1.00	
384 01-43111-690-00	3,500.00	3,370.22	3,500.00	3,740.00	3,740.00	3,740.00	
Narrative for Column # 4							
Includes contract for new ventilation system							
HIGHWAY ADMINISTRATION Total	383,721.00	376,593.36	391,515.00	396,255.00	396,255.00	396,255.00	0.00
HIGHWAY & STREETS							
HIGHWAY & STREETS							
HIGHWAY & STREETS							
385 01-43121-110-00	0.00	0.00	0.00				
386 01-43121-110-01	0.00	0.00	0.00				
387 01-43121-110-02	0.00	0.00	0.00				
388 01-43121-110-03	0.00	0.00					
389 01-43121-125-00	0.00	0.00	0.00				
390 01-43121-125-01	0.00	0.00					
391 01-43121-125-02	0.00	0.00					
392 01-43121-125-03	0.00	0.00					
393 01-43121-140-00	0.00	0.00	0.00				
394 01-43121-210-00	0.00	0.00	0.00				
395 01-43121-215-00	0.00	0.00	0.00				
396 01-43121-219-00	0.00	0.00	0.00				

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMENT RECOMMEND	6 2015 BUDGET COMM	7 2015 APPROVED BUDGET
397 01-43121-220-00		0.00	0.00				
FICA							
398 01-43121-225-00	0.00	0.00	0.00				
Medicare							
399 01-43121-230-00	0.00	0.00	0.00				
Retirement							
400 01-43121-390-01	6,000.00	6,030.50	6,000.00	6,000.00	6,000.00	6,000.00	
Other Prof-Hired Services							
401 01-43121-390-02	102,000.00	137,911.00	102,000.00	130,000.00	102,000.00	112,000.00	
Other Prof-Hired Services Plowing							
402 01-43121-390-03	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	
Other Prof-Loudon Plow							
403 01-43121-410-00	2,000.00	3,252.46	2,000.00	3,000.00	3,000.00	3,000.00	
Street Lighting							
404 01-43121-440-00	0.00	0.00	0.00				
Rental & Lease-Trucks							
405 01-43121-440-01	500.00	525.00	500.00	500.00	500.00	500.00	
Rentals & Leases-Equipment							
406 01-43121-650-00	10,000.00	17,672.50	10,000.00	10,000.00	10,000.00	10,000.00	
Groundskeeping-Mowing							
407 01-43121-690-01	1,000.00	967.95	1,000.00	1,000.00	1,000.00	1,000.00	
Supplies-Cold Patch							
408 01-43121-690-02	0.00	0.00	0.00				
Supplies-Asphalt							
409 01-43121-690-03	24,113.00	35,846.39	24,113.00	30,000.00	30,000.00	30,000.00	
Other Supplies-Gravel & Stone							
410 01-43121-690-04	41,000.00	44,685.69	41,000.00	41,000.00	41,000.00	41,000.00	
Other Supplies-Sand							
411 01-43121-690-05	50,370.00	51,598.92	50,370.00	50,370.00	50,370.00	50,370.00	
Other Supplies-Salt							
412 01-43121-690-06	50,400.00	31,204.17	50,400.00	50,400.00	50,400.00	50,400.00	
Other Supplies-Paving Materials							
413 01-43121-690-09	1,000.00	437.90	1,000.00	1,000.00	1,000.00	1,000.00	
Other Supplies-Signs							
414 01-43121-690-10	10,000.00	8,316.00	10,000.00	10,000.00	10,000.00	10,000.00	
Other Supplies-Culverts							
HIGHWAY & STREETS Total	301,133.00	341,198.48	301,133.00	336,020.00	308,020.00	318,020.00	0.00
ROAD BETTERMENT & GRANTS							
ROAD BETTERMENT & GRANTS							
ROAD BETTERMENT & GRANTS							
415 01-43191-730-01	105,524.00	105,225.22	106,508.00	106,508.00	106,508.00	106,508.00	
Capital Outlay-Cap Construction Grant							
416 01-43191-730-02	120,000.00	119,556.33	120,000.00	120,000.00	120,000.00	120,000.00	
Capital Outlay-Road Better Grant							

Narrative for Column # 4

Based on DOT checks

2015 Expenditure Budget

Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE As of November	3 2015 DEFAULT BUDGET As of December	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
ROAD BETTERMENT & GRANTS Total	225,524.00	224,781.55	226,508.00	226,508.00	226,508.00	226,508.00	0.00
HAZARDOUS WASTE COLLECTION							
HAZARDOUS WASTE COLLECTION							
HAZARDOUS WASTE COLLECTION							
417 01-43231-800-01 Other Charges-Hazardous Waste Day	2,743.00	2,743.00	2,825.00	2,825.00	2,825.00	2,825.00	
418 01-43231-800-02 Other Charges-Regional Haz Waste	0.00	0.00	0.00				
HAZARDOUS WASTE COLLECTION Total	2,743.00	2,743.00	2,825.00	2,825.00	2,825.00	2,825.00	0.00
SOLID WASTE							
SOLID WASTE							
SOLID WASTE							
419 01-43241-110-00 Salaries-Recycling Manager	28,978.00	30,905.79	31,604.00	31,604.00	31,604.00	31,604.00	
420 01-43241-110-01 Salaries-Recycling Attendant I	17,650.00	17,371.16	17,989.00	17,989.00	17,989.00	17,989.00	
421 01-43241-110-02 Salaries-Recycling Attendant II	6,150.00	5,628.77	6,150.00	6,150.00	6,150.00	6,150.00	
422 01-43241-115-03 Salaries-Recycling Attendant III	24,150.00	23,072.94	24,614.00	24,614.00	24,614.00	24,614.00	
423 01-43241-125-00 Salaries-Adjust Recycling Mgr.	0.00	0.00	0.00				
424 01-43241-125-01 Salaries-Adjust Attendant I	0.00	0.00	0.00				
425 01-43241-125-02 Salaries-Adjust Attendant II	0.00	0.00	0.00				
426 01-43241-125-03 Salaries-Adjust Attendant III	0.00	0.00	0.00				
427 01-43241-140-00 Overtime	1.00	0.00	1.00	0.00	0.00	0.00	
428 01-43241-210-00 Insurance-Health	1.00	0.00	1.00	0.00	0.00	0.00	
429 01-43241-215-00 Insurance-Life/STD/LTD	1.00	0.00	1.00	0.00	0.00	0.00	
430 01-43241-219-00 Insurance-Dental	1.00	0.00	1.00	0.00	0.00	0.00	
431 01-43241-220-00 FICA	4,967.00	4,772.74	4,982.00	4,982.00	4,982.00	4,982.00	
432 01-43241-225-00 Medicare	1,262.00	1,116.35	1,262.00	1,262.00	1,262.00	1,262.00	
433 01-43241-230-00 Retirement	1.00	0.00	1.00	0.00	0.00	0.00	
434 01-43241-270-00 Training	800.00	50.00	800.00	800.00	800.00	800.00	

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM	7 2015 APPROVED BUDGET
435 01-43241-290-00	1.00	0.00	1.00	1.00	1.00	1.00	1.00
436 01-43241-290-01	300.00	0.00	300.00	150.00	150.00	150.00	150.00
437 01-43241-341-00	500.00	401.02	500.00	500.00	500.00	500.00	500.00
438 01-43241-343-00	250.00	139.00	250.00	250.00	250.00	250.00	250.00
439 01-43241-390-00	4,375.00	4,010.70	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00
440 01-43241-390-01	800.00	0.00	800.00	800.00	800.00	800.00	800.00
441 01-43241-410-00	4,800.00	5,524.98	4,800.00	5,000.00	5,000.00	5,000.00	5,000.00
442 01-43241-411-00	1,500.00	33.68	1,500.00	1.00	1.00	1.00	1.00
443 01-43241-430-00	2,500.00	1,881.81	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
444 01-43241-430-06	0.00	0.00	0.00				
445 01-43241-440-01	1.00	0.00	1.00	0.00	0.00	0.00	0.00
446 01-43241-560-00	300.00	188.85	300.00	300.00	300.00	300.00	300.00
447 01-43241-620-00	300.00	123.82	300.00	300.00	300.00	300.00	300.00
448 01-43241-636-00	1,800.00	3,356.19	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
449 01-43241-637-00	200.00	145.62	200.00	200.00	200.00	200.00	200.00
450 01-43241-640-00	250.00	80.63	250.00	250.00	250.00	250.00	250.00
451 01-43241-660-00	1,300.00	1,053.91	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
452 01-43241-660-01	5,000.00	4,191.78	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
453 01-43241-660-02	2,000.00	139.80	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
454 01-43241-660-03	1,000.00	635.49	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
455 01-43241-690-00	1,000.00	31.48	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
456 01-43241-800-00	85,000.00	76,224.94	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
457 01-43241-800-01	32,000.00	25,071.33	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
458 01-43241-800-02	12,000.00	9,535.78	12,000.00	1.00	1.00	1.00	1.00
459 01-43241-800-03	1.00	0.00	600.00	600.00	600.00	600.00	600.00
460 01-43241-800-04	2,200.00	1,032.66	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00

2015 Expenditure Budget

Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
	As of November	As of December					
461 01-43241-800-10	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
462 01-43241-800-11	600.00	0.00	600.00	600.00	600.00	600.00	
463 01-43241-800-12	1.00	0.00	1.00	1.00	1.00	1.00	
464 01-43241-800-13	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	
465 01-43241-800-15	0.00	0.00	0.00				
466 01-43241-800-16	0.00	0.00	0.00				
SOLID WASTE Total	246,441.00	216,721.22	250,484.00	237,030.00	237,030.00	237,030.00	0.00
ANIMAL CONTROL							
ANIMAL CONTROL							
ANIMAL CONTROL							
467 01-44141-190-00	0.00	0.00	0.00				
468 01-44141-800-00	500.00	75.00	500.00	500.00	500.00	500.00	
ANIMAL CONTROL Total	500.00	75.00	500.00	500.00	500.00	500.00	0.00
CONTRIBUTIONS TO AGENCIES							
CONTRIBUTIONS TO AGENCIES							
CONTRIBUTIONS TO AGENCIES							
469 01-44150-810-01	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	
470 01-44150-810-02	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
471 01-44150-810-03	0.00	0.00	0.00	0.00	0.00	0.00	
472 01-44150-810-04	2,000.00	2,000.00	2,000.00	2,200.00	2,000.00	2,000.00	
Narrative for Column # 4							
200 increase requested from red cross							
473 01-44150-810-05	865.00	882.00	865.00	882.00	865.00	865.00	
474 01-44150-810-06	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
475 01-44150-810-07	0.00	0.00	0.00	0.00	0.00	0.00	
476 01-44150-810-08	4,283.00	4,283.00	4,283.00	4,283.00	4,283.00	4,283.00	

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
477 01-44150-810-09	Genesis	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
<i>Narrative for Column # 4</i>							
Increase requested by Genesis of 3,000							
478 01-44150-810-10	Gilmanton Snow Mobile Assoc	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
479 01-44150-810-11	Lakes Region Planning	3,275.00	3,321.00	3,391.00	3,391.00	3,391.00	3,391.00
480 01-44150-810-12	Court Apptd Special Advocates	500.00	0.00	500.00	500.00	500.00	500.00
481 01-44150-810-13	GIW Library	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
482 01-44150-810-14	GYR Library	52,500.00	52,500.00	0.00	0.00	0.00	0.00
483 01-44150-810-15	Greater Lakes Child Adv Ctr	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
CONTRIBUTIONS TO AGENCIES Total		87,523.00	35,139.00	38,356.00	35,139.00	35,139.00	0.00
WELFARE							
WELFARE							
WELFARE							
484 01-44411-115-02	Salaries-Welfare Clerk	2,100.00	681.33	2,100.00	1.00	1.00	1.00
485 01-44411-190-00	Salaries-Contract	11,440.00	12,306.25	11,440.00	11,440.00	11,440.00	11,440.00
486 01-44411-220-00	FICA	130.00	42.25	130.00	1.00	1.00	1.00
487 01-44411-225-01	Medicare	30.00	9.89	30.00	1.00	1.00	1.00
488 01-44411-270-00	Training	300.00	45.00	300.00	150.00	150.00	150.00
489 01-44411-560-00	Dues & Subscription	50.00	2.00	50.00	50.00	50.00	50.00
490 01-44411-800-00	Welfare Assistance	40,000.00	18,444.30	40,000.00	35,000.00	35,000.00	35,000.00
WELFARE Total		54,050.00	31,531.02	54,050.00	46,643.00	46,643.00	0.00
PARKS & RECREATION							
PARKS & RECREATION							
PARKS & RECREATION							
491 01-45201-115-00	Salary-Park Attendant	5,998.00	5,998.86	5,998.00	6,177.00	6,177.00	6,177.00
492 01-45201-125-00	Salary-Adjust Park Attendant	0.00	0.00	0.00			

2015 Expenditure Budget

Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
	As of November	As of December					
493 01-45201-220-00	372.00	371.98	372.00	380.00	380.00	380.00	
494 01-45201-225-00	87.00	86.94	87.00	90.00	90.00	90.00	
495 01-45201-341-00	370.00	479.68	370.00	370.00	370.00	370.00	
496 01-45201-343-00	75.00	0.00	75.00	75.00	75.00	75.00	
497 01-45201-390-00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
498 01-45201-410-00	550.00	806.57	550.00	550.00	550.00	550.00	
499 01-45201-430-00	400.00	1,478.82	400.00	400.00	2,900.00	2,900.00	
500 01-45201-640-00	200.00	203.79	200.00	200.00	200.00	200.00	
501 01-45201-650-00	900.00	1,150.00	900.00	900.00	900.00	900.00	
502 01-45201-690-00	100.00	6.54	100.00	100.00	100.00	100.00	
503 01-45201-740-00	2,500.00	84.00	2,500.00	2,500.00	1.00	1.00	
504 01-45201-800-00	0.00	0.00	0.00	1,000.00	0.00	0.00	
PARKS & RECREATION Total	13,552.00	12,667.18	13,552.00	14,742.00	13,743.00	13,743.00	0.00
LIBRARY							
LIBRARY							
LIBRARY							
505 01-45500-610-01	0.00	0.00	0.00				
506 01-45500-610-02	3,700.00	3,700.00	3,700.00	4,500.00	4,500.00	4,500.00	
Narrative for Column # 4							
Requesting increase for repairs to building in and outside							
507 01-45500-610-03	0.00	0.00	0.00				
LIBRARY Total	3,700.00	3,700.00	3,700.00	4,500.00	4,500.00	4,500.00	0.00
PATRIOTIC PURPOSES							
PATRIOTIC PURPOSES							
PATRIOTIC PURPOSES							
508 01-45831-610-01	625.00	453.75	625.00	625.00	625.00	625.00	
Supplies-Patriotic Purposes							

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
509 01-45831-610-02	Supplies-4th of July	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
PATRIOTIC PURPOSES Total	3,875.00	3,703.75	3,875.00	3,875.00	3,875.00	3,875.00	0.00
CONSERVATION							
CONSERVATION							
CONSERVATION							
510 01-46111-115-00	Salaries	2,500.00	1,592.09	2,500.00	2,500.00	2,500.00	2,500.00
511 01-46111-220-00	FICA	155.00	76.50	155.00	155.00	155.00	155.00
512 01-46111-225-00	Medicare	36.00	17.92	36.00	36.00	36.00	36.00
513 01-46111-270-00	Training	620.00	295.00	620.00	620.00	620.00	620.00
514 01-46111-343-00	Advertising & Notifications	100.00	0.00	100.00	100.00	100.00	100.00
515 01-46111-390-00	Other Prof.-Forester	1.00	0.00	1.00	1.00	1.00	1.00
516 01-46111-431-01	Computer Maint	1.00	0.00	1.00	1.00	1.00	1.00
517 01-46111-550-00	Printing-Maps	100.00	0.00	100.00	100.00	100.00	100.00
518 01-46111-620-00	Office Supplies	200.00	0.00	200.00	1.00	1.00	1.00
Narrative for Column # 4							
Under Exc							
519 01-46111-637-01	Mileage	100.00	0.00	100.00	100.00	100.00	100.00
520 01-46111-650-02	Grounds Keeping-Conservation Proper	100.00	0.00	100.00	100.00	100.00	100.00
521 01-46111-690-00	Other Misc.	100.00	50.00	100.00	100.00	100.00	100.00
CONSERVATION Total	4,013.00	2,031.51	4,013.00	3,814.00	3,814.00	3,814.00	0.00
DEBT SERVICE							
DEBT SERVICE							
DEBT SERVICE							
522 01-47111-980-00	Principal-LT Bonds	48,625.00	50,620.59	49,880.00	49,880.00	49,880.00	49,880.00
523 01-47111-980-10	Tax Anticipation Notes	1.00	0.00	1.00	1.00	1.00	1.00
524 01-47111-980-20	Principal- Ambulance Lease	33,890.00	33,890.16	34,994.00	34,994.00	34,994.00	34,994.00

2015 Expenditure Budget
Town of Gilmanton

	¹ 2014 BUDGET	² 2014 EXPENDED	³ 2015 DEFAULT BUDGET	⁴ 2015 DEPARTMENT REQUEST	⁵ 2015 SELECTMEN RECOMMEND	⁶ 2015 BUDGET COMM RECOMMENDS	⁷ 2015 APPROVED BUDGET
	As of November	As of December					
525 01-47111-980-21	5,872.00	5,884.14	6,033.00	6,033.00	6,033.00	6,033.00	
526 01-47111-980-23	0.00	0.00	50,549.00	50,549.00	50,549.00	50,549.00	
527 01-47111-981-00	8,392.00	8,392.00	7,137.00	7,137.00	7,137.00	7,137.00	
528 01-47111-981-20	3,420.00	3,420.00	2,316.00	2,316.00	2,316.00	2,316.00	
529 01-47111-981-22	1,114.00	1,102.02	953.00	953.00	953.00	953.00	
530 01-47111-981-23	0.00	0.00	10,230.00	10,230.00	10,230.00	10,230.00	
DEBT SERVICE Total	101,314.00	103,308.91	162,093.00	162,093.00	162,093.00	162,093.00	0.00
Capital Outlay Grant							
Capital Outlay Grant							
Capital Outlay Grant							
531 01-49020-805-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY							
CAPITAL OUTLAY							
CAPITAL OUTLAY							
532 01-49021-000-01	0.00	0.00	0.00	0.00	0.00	0.00	
533 01-49021-000-02	0.00	0.00	0.00	0.00	0.00	0.00	
534 01-49021-000-03	0.00	0.00	0.00	0.00	0.00	0.00	
535 01-49021-000-04	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
536 01-49021-000-05	75,000.00	75,000.00	0.00	0.00	0.00	0.00	
537 01-49021-000-06	0.00	0.00	0.00	0.00	0.00	0.00	
538 01-49021-000-07	0.00	0.00	0.00	0.00	0.00	0.00	
539 01-49021-000-08	0.00	0.00	0.00	0.00	0.00	0.00	
540 01-49021-000-09	0.00	0.00	0.00	0.00	0.00	0.00	
541 01-49021-000-10	0.00	0.00	0.00	0.00	0.00	0.00	
542 01-49021-000-11	0.00	0.00	0.00	0.00	0.00	0.00	

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
543 01-49021-000-12	0.00	0.00	0.00	0.00			
544 01-49021-000-13	4,000.00	4,000.00	0.00	0.00	0.00	0.00	
545 01-49021-000-14	0.00	0.00	0.00	0.00			
546 01-49021-000-15	0.00	0.00	0.00	0.00			
547 01-49021-000-16	0.00	0.00	0.00	0.00			
548 01-49021-000-17	0.00	0.00	0.00	0.00			
549 01-49021-000-18	0.00	0.00	0.00	0.00			
CAPITAL OUTLAY Total	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay PD							
Capital Outlay PD							
Capital Outlay PD							
550 01-49022-000-01	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
551 01-49022-000-02	0.00	0.00	0.00	0.00			
552 01-49022-000-03	4,500.00	4,500.00	0.00	0.00	0.00	0.00	
553 01-49022-000-04	0.00	0.00	0.00	0.00			
554 01-49022-000-05	0.00	0.00	0.00	0.00			
555 01-49022-000-06	0.00	0.00	0.00	0.00			
556 01-49022-000-07	0.00	0.00	0.00	0.00			
557 01-49022-000-08	0.00	0.00	0.00	0.00			
Capital Outlay PD Total	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY-HIGHWAY							
CAPITAL OUTLAY-HIGHWAY							
CAPITAL OUTLAY-HIGHWAY							
558 01-49024-000-00	0.00	0.00	0.00	0.00			
CAPITAL OUTLAY-HIGHWAY Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET	2 2014 EXPENDED YEAR TO DATE As of November	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
CAPITAL OUTLAY FIRE							
CAPITAL OUTLAY FIRE							
CAPITAL OUTLAY FIRE							
559 01-49025-000-01	0.00	0.00	0.00				
Cap Outlay-Stretchers/Stair Chair							
560 01-49025-000-02	0.00	0.00	0.00				
Cap Outlay-Refurb Engine 2							
561 01-49025-000-03	0.00	0.00	0.00				
Cap Outlay-OH Doors GIW Fire							
562 01-49025-000-04	190,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00
Cap Outlay-Fire Engine							
563 01-49025-000-05	0.00	0.00	0.00				
Cap Outlay-Ambulance							
564 01-49025-805-00	0.00	0.00	0.00				
Cap Outlay FD Grants Exp							
CAPITAL OUTLAY FIRE Total	190,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00
CAPITAL RESERVE							
CAPITAL RESERVE							
CAPITAL RESERVE							
565 01-49154-000-01	0.00	0.00	0.00				
Cap Res Ambulance Fund							
566 01-49154-000-02	0.00	259.96	0.00	0.00	0.00	0.00	0.00
Cap Res Revall/Assessing Update							
567 01-49154-000-03	0.00	0.00	0.00				
Cap Res Fire Engine Fund							
568 01-49154-000-04	0.00	0.00	0.00				
Cap Res Town Septic System							
569 01-49154-000-05	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
Cap Res Town Driveways							
570 01-49154-000-06	0.00	0.00	0.00				
Cap Res Town Roofs							
571 01-49154-000-07	0.00	0.00	0.00				
Cap Res Salt/Sand Cover							
572 01-49154-000-08	30,500.00	30,265.00	0.00	0.00	0.00	0.00	0.00
Cap Res Highway Equipment							
573 01-49154-000-09	4,000.00	4,635.00	0.00	0.00	0.00	0.00	0.00
Cap Res Recycling Equipment							
574 01-49154-000-10	0.00	0.00	0.00				
Cap Res Fire Command Vehicle							
575 01-49154-000-11	0.00	0.00	0.00				
Cap Res PD/Fire Safety Bldg.							
576 01-49154-000-12	0.00	0.00	0.00				
Cap Res Police Cruiser							
577 01-49154-000-13	51,964.00	51,964.00	0.00	0.00	0.00	0.00	0.00
Cap Res Bridges							

2015 Expenditure Budget
Town of Gilmanton

	1 2014 BUDGET As of November	2 2014 EXPENDED YEAR TO DATE As of December	3 2015 DEFAULT BUDGET	4 2015 DEPARTMENT REQUEST	5 2015 SELECTMEN RECOMMEND	6 2015 BUDGET COMM RECOMMENDS	7 2015 APPROVED BUDGET
578 01-49154-000-14	0.00	0.00	0.00				
579 01-49154-000-15	0.00	0.00	0.00				
580 01-49154-000-16	17,500.00	17,500.00	0.00	0.00	0.00	0.00	
581 01-49154-000-17	0.00	0.00	0.00				
CAPITAL RESERVE Total	114,964.00	115,623.96	0.00	0.00	0.00	0.00	0.00
NON CAPITAL RESERVE							
NON CAPITAL RESERVE							
NON CAPITAL RESERVE							
582 01-49170-000-00	2,000.00	2,160.00	0.00	0.00	0.00	0.00	
583 01-49170-000-01	7,000.00	7,000.00	0.00	0.00	0.00	0.00	
584 01-49170-000-02	0.00	0.00	0.00				
585 01-49170-000-03	0.00	0.00	0.00	0.00	0.00	0.00	
586 01-49170-000-04	0.00	0.00	0.00				
587 01-49170-000-05	0.00	0.00	0.00				
588 01-49170-000-06	0.00	0.00	0.00				
589 01-49170-000-07	0.00	0.00	0.00				
590 01-49170-000-08	0.00	0.00	0.00				
591 01-49170-000-09	0.00	0.00	0.00				
592 01-49170-000-10	0.00	0.00	0.00	0.00	0.00	0.00	
593 01-49170-000-11	0.00	0.00	0.00				
594 01-49170-000-12	0.00	0.00	0.00				
595 01-49170-000-13	0.00	0.00	0.00				
596 01-49170-000-14	0.00	0.00	0.00	0.00	0.00	0.00	
597 01-49170-000-15	0.00	0.00	0.00				
NON CAPITAL RESERVE Total	9,000.00	9,160.00	0.00	0.00	0.00	0.00	0.00
General Fund Total	3,768,526.00	3,756,418.33	3,401,963.30	3,466,277.00	3,424,748.00	3,434,797.00	0.00

2015 Expenditure Budget

Town of Gilmanton

¹ 2014 BUDGET As of November	² 2014 EXPENDED YEAR TO DATE As of December	³ 2015 DEFAULT BUDGET	⁴ 2015 DEPARTMENT REQUEST	⁵ 2015 SELECTMEN RECOMMEND	⁶ 2015 BUDGET COMM RECOMMENDS	⁷ 2015 APPROVED BUDGET
3,768,526.00	3,756,418.33	3,401,963.30	3,466,277.00	3,424,748.00	3,434,797.00	0.00
Grand Total:						



New Hampshire
Department of
Revenue Administration

2015
MS-DT

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Arthur

Preparer's Last Name

Capello


Preparer's Signature and Title


Date

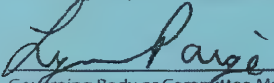
☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

GOVERNING BODY (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Governing Body or Committee Member's Signature and Title


Governing Body or Committee Member's Signature and Title


Governing Body or Committee Member's Signature and Title


Governing Body or Committee Member's Signature and Title


Governing Body or Committee Member's Signature and Title

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Governing Body or Committee Member's Signature and Title

Submit

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

Print

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



New Hampshire
Department of
Revenue Administration

2015

MS-DT

APPROPRIATIONS

GENERAL GOVERNMENT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive	\$146,565	\$2,206		\$148,771
4140 - 4149	Election, Registration & Vital Statistics	\$18,496			\$18,496
4150 - 4151	Financial Administration	\$248,988	\$17,249		\$266,237
4152	Revaluation of Property	\$110,451	(\$12,225)		\$98,226
4153	Legal Expense	\$41,000			\$41,000
4155 - 4159	Personnel Administration				
4191 - 4193	Planning & Zoning	\$40,166	\$3,476		\$43,642
4194	General Government Buildings	\$88,450	\$400		\$88,850
4195	Cemeteries	\$8,500			\$8,500
4196	Insurance	\$101,161	(\$10,603)		\$90,558
4197	Advertising & Regional Association				
4199	Other General Government				
General Government Subtotal		\$803,777	\$503		\$804,280



New Hampshire
Department of
Revenue Administration

2015
MS-DT

APPROPRIATIONS

PUBLIC SAFETY ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #					
4210-4214	Police ?	\$522,970	\$12,741		\$535,711
4215-4219	Ambulance ?				
4220-4229	Fire ?	\$588,787	\$2,196		\$590,983
4240-4249	Building Inspection ?	\$18,939	\$163		\$19,102
4290-4298	Emergency Management ?	\$2,500			\$2,500
4299	Other (Including Communications) ?				
		\$1,133,196	\$15,100		\$1,148,296

AIRPORT/AVIATION CENTER ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #					
4301 - 4309	Airport Operations ?				
	Airport/Aviation Subtotal				

HIGHWAYS AND STREETS ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #					
4311	Administration ?	\$383,721	\$7,794		\$391,515
4312	Highways & Streets ?	\$301,133			\$301,133
4313	Bridges ?				
4316	Street Lighting ?				
4319	Other ?	\$225,524	\$984		\$226,508
	Highways and Streets Subtotal	\$910,378	\$8,778		\$919,156



2015
MS-DT

APPROPRIATIONS

SANITATION ⑦					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ⑦				
4323	Solid Waste Collection ⑦	\$2,743	\$82		\$2,825
4324	Solid Waste Disposal ⑦	\$246,441	\$4,043		\$250,484
4325	Solid Waste Clean-up ⑦				
4326-4328	Sewage Collection & Disposal ⑦				
4329	Other Sanitation ⑦				
Sanitation Subtotal		\$249,184	\$4,125		\$253,309

WATER DISTRIBUTION AND TREATMENT ⑦					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ⑦				
4332	Water Services ⑦				
4335	Water Treatment ⑦				
4338 - 4339	Water Conservation & Other ⑦				
Water Distribution and Treatment Subtotal					



New Hampshire
Department of
Revenue Administration

2015
MS-DT

APPROPRIATIONS

ELECTRIC ⑦	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4351 - 4352	Administration & Generation ⑦				
	4353	Purchase Costs ⑦				
	4354	Electric Equipment Maintenance ⑦				
	4359	Other Electric Costs ⑦				
	Electric Subtotal					

HEALTH ⑦	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4411	Administration ⑦				
	4414	Pest Control ⑦	\$500			\$500
	4415 - 4419	Health Agencies & Hospital & Other ⑦	\$87,523	(\$52,384)		\$35,139
	Health Subtotal		\$88,023	(\$52,384)		\$35,639

WELFARE ⑦	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4441 - 4442	Administration & Direct Assistance ⑦	\$54,050			\$54,050
	4444	Intergovernmental Welfare Payments ⑦				
	4445 - 4449	Vendor Payments & Other ⑦				
	Welfare Subtotal		\$54,050			\$54,050



APPROPRIATIONS

CULTURE AND RECREATION (7)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation (7)	\$13,552			\$13,552
4550 - 4559	Library (7)	\$3,700			\$3,700
4583	Patriotic Purposes (7)	\$3,875			\$3,875
4589	Other Culture & Recreation (7)				
Culture and Recreation Subtotal		\$21,127			\$21,127

CONSERVATION & DEVELOPMENT (7)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources (7)	\$4,013			\$4,013
4619	Other Conservation (7)				
4631 - 4632	Redevelopment and Housing (7)				
4651 - 4659	Economic Development (7)				
Conservation & Development Subtotal		\$4,013			\$4,013

DEBT SERVICE (7)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes (7)	\$101,314	\$60,779		\$162,093
4721	Interest Long Term Bonds & Notes (7)				
4723	Interest on Tax Anticipation Notes (7)				
4790 - 4799	Other Debt Service (7)				
Debt Service Subtotal		\$101,314	\$60,779		\$162,093



New Hampshire
Department of
Revenue Administration

2015
MS-DT

APPROPRIATIONS

CAPITAL OUTLAY					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land				
4902	Machinery, Vehicles, & Equipment	\$279,500	(\$244,903)		\$34,597
4903	Buildings				
4909	Improvements Other Than Buildings				
Capital Outlay Subtotal		\$279,500	(\$244,903)		\$34,597

OPERATING TRANSFERS OUT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund				
4913	To Capital Projects Fund	\$114,964	(\$45,241)		\$69,723
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds	\$9,000			\$9,000
4919	To Fiduciary Funds				
Operating Transfers Out Subtotal		\$123,964	(\$45,241)		\$78,723



2015
MS-DT

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$3,768,526	(\$253,243)		\$3,515,283

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Extra pay week in 2015 and Administrator taking health insurance Increase in state retirement	Remove Line
4150-4151	Hiring accountant rather then contracting out and extra pay period	Remove Line
4152	Person retired and hired at lower rate	Remove Line
4191-4193	extra pay period in 2015 and budgeted true hours	Remove Line
4194	Increase In contract	Remove Line
4196	Decrease in Workers Comp and Unemployment Insurance	Remove Line
4210-4214	Extra pay period and increase in state retirement and health insurance	Remove Line
4220-4229	Extra pay period and increase in state retirement and health insurance	Remove Line
4311	Extra pay period and increase in state retirement and health insurance	Remove Line
4319	Slight increase in Block Grant	Remove Line
4323	Increase in contract	Remove Line
4324	Extra pay period in 2015	Remove Line
4415-4419	One time expense of \$52,384	Remove Line
4711	Bought a new Fire Truck as voted on in 2014	Remove Line
4902	Several one expenses in warrant articles	Remove Line
4913	Several one time expenses in warrant articles	Remove Line

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Gilmanton, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental

Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing it for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilmanton, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation

Canterbury, New Hampshire

June 5, 2014

Run: 2/11/2015
1:23PM

Vendor Summary History Report

Town of Gilmanton

Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Page: 1
User: acapello
Report: VendorHistorySum

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
000951	GUARINO, DON		\$250.00	\$0.00		\$0.00	\$250.00
000979	MIDDLETON, DANA		\$103.86	\$0.00		\$0.00	\$103.86
001018	NORTH CONWAY GRAND HOTEL		\$274.00	\$0.00		\$0.00	\$274.00
001087	WARREN, MARK & AUDRA		\$1,175.87	\$0.00		\$0.00	\$1,175.87
001119	Clean Harbors Environmental Servit		\$820.60	\$0.00		\$0.00	\$820.60
001120	Brandon Cop Sync		\$18,294.00	\$0.00		\$0.00	\$18,294.00
001152	ANDREW D. MORSE LOGGING	ANDREW D. MORSE LOGGING	\$9,787.69	\$0.00		\$0.00	\$8,118.19
001153	SUSAN J. BLAKE	SUSAN J. BLAKE	\$1,200.00	\$0.00		\$0.00	\$1,200.00
1ST RESPONDER	1ST RESPONDER NEWSPAPER	1ST RESPONDER NEWSPAPER	\$80.00	\$0.00		\$0.00	\$80.00
4TH JULY	GILMANTON 4TH JULY ASSOCIATION	GILMANTON 4TH JULY ASSOCIATION	\$3,250.00	\$0.00		\$0.00	\$3,250.00
A&B	A&B LOCKSMITH SERVICE	AKERLEY, WILLIAM R.	\$1,225.50	\$0.00		\$0.00	\$1,225.50
AASI	AMERICAN AIR SYSTEMS, INC.	AMERICAN AIR SYSTEMS, INC.	\$1,190.07	\$0.00		\$0.00	\$1,190.07
ABRAHAM, MAT	MATTHEW ABRAHAM	MATTHEW ABRAHAM	\$44.24	\$0.00		\$0.00	\$44.24
ABSOLUTEDATA	ALLIANCE ONE, LLC	ALLIANCE ONE, LLC	\$322.24	\$0.00		\$0.00	\$322.24
ACT	Air Compressor Technology Inc		\$551.55	\$0.00		\$0.00	\$551.55
ADS	ADS CULLIGAN WATER, LLC	ADS CULLIGAN WATER, LLC	\$367.50	\$0.00		\$0.00	\$367.50
AGOSTINELLI	DONALD CARL AGOSTINELLI	DONALD CARL AGOSTINELLI	\$56.20	\$0.00		\$0.00	\$56.20
AGOSTINELLI,	DONALD AGOSTINELLI	DONALD AGOSTINELLI	\$10.00	\$0.00		\$0.00	\$10.00
AIRGAS-FD	AIRGAS EAST	AIRGAS EAST	\$3,233.39	\$0.00		\$0.00	\$3,233.39
AIRGAS-HWY	AIRGAS EAST	AIRGAS EAST	\$1,798.49	\$0.00		\$0.00	\$1,798.49
AL'S	AL'S LACONIA SEPTIC TANK SERVI		\$250.00	\$0.00		\$0.00	\$250.00
ALLBRITE	ALL BRITE		\$508.08	\$0.00		\$0.00	\$508.08
ALTONLUMBER	ALTON HOME & LUMBER CENTER	Alton Home & Lumber Center	\$674.52	\$4.75		\$0.00	\$674.52
ALTONTRUE	ALTON TRUE VALUE		\$12.99	\$0.00		\$0.00	\$12.99
ANCO	ANCO SIGNS AND STAMPS INC	ANCO SIGNS AND STAMPS INC	\$132.00	\$0.00		\$0.00	\$132.00
ANDREOZZI	ANDREOZZI, ANNETTE	ANDREOZZI, ANNETTE	\$113.02	\$0.00		\$0.00	\$113.02
ARGUE, MICHAEL	MICHAEL ARGUE	MICHAEL ARGUE	\$2,994.00	\$0.00		\$0.00	\$2,994.00
ARMSTRONG	ARMSTRONG MEDICAL	ARMSTRONG MEDICAL	\$259.57	\$0.00		\$0.00	\$259.57

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
ARROW	ARROW EQUIPMENT, INC.	ARROW EQUIPMENT, INC.	\$1,767.45	\$0.00		\$0.00	\$1,338.95
ATC	AMERICAN TEST CENTER		\$440.00	\$0.00		\$0.00	\$440.00
ATLANTIC	ATLANTIC SAFETY PRODUCTS		\$84.00	\$0.00		\$0.00	\$84.00
AUTUMNBREEZE	THE AUTUMN BREEZE GROUP	THE AUTUMN BREEZE GROUP	\$172.00	\$0.00		\$0.00	\$172.00
AVITAR	AVITAR ASSOCIATES OF NEW ENG	Avitar Associates of New England	\$7,365.00	\$0.00		\$0.00	\$7,365.00
BALDWIN, LOR	ROBERT H. AND LORI BALDWIN	ROBERT H. AND LORI BALDWIN	\$1,098.88	\$0.00		\$0.00	\$1,098.88
BANKNH	BANK OF NEW HAMPSHIRE		\$59,012.59	\$0.00		\$0.00	\$59,012.59
BANKS	BANKS CHEVROLET-CADILLAC BU	BANKS CHEVROLET-CADILLAC BL	\$658.52	\$0.00		\$0.00	\$658.52
BARLIK-REIMB	BARLIK, FELIX	BARLIK, FELIX	\$649.30	\$0.00		\$0.00	\$649.30
BARNSTEADMOT	BARNSTEAD MOTORSPORTS	BARNSTEAD MOTORSPORTS	\$228.00	\$0.00		\$0.00	\$228.00
BARTON	BARTON LUMBER COMPANY, INC.	BARTON LUMBER COMPANY, INC.	\$180.13	\$0.00		\$0.00	\$180.13
BAUMANN	BAUMANN'S GARAGE	A BAUMANN	\$1,628.58	\$0.00		\$0.00	\$1,628.58
BB	B-B CHAIN, INC.	B-B CHAIN, INC.	\$826.15	\$0.00		\$0.00	\$826.15
BBOYS	B-BOYS AUTO REPAIR	B-BOYS AUTO REPAIR	\$2,696.93	\$0.00		\$0.00	\$2,696.93
BCEP SOLID W	BCEP SOLID WASTE DISTRICT	BCEP SOLID WASTE DISTRICT	\$65.00	\$0.00		\$0.00	\$65.00
BCR	BELKNAP COUNTY REGISTRY OF I	BELKNAP COUNTY REGISTRY OF I	\$994.45	\$0.00		\$0.00	\$942.49
BEDARD, S	STEVE BEDARD	STEVE BEDARD	\$131.96	\$0.00		\$0.00	\$131.96
BEDFORD	BEDFORD, CINDY		\$277.88	\$0.00		\$0.00	\$277.88
BELKNAP	BELKNAP TIRE & AUTO REPAIR, LL		\$1,190.00	\$0.00		\$0.00	\$1,190.00
BELMONTTHARD	BELMONT HARDWARE	BELMONT HARDWARE	\$293.30	\$0.00		\$0.00	\$293.30
BELMONTPOLIC	BELMONT POLICE DEPARTMENT	BELMONT POLICE DEPARTMENT	\$6,250.00	\$0.00		\$0.00	\$6,250.00
BEN	BEN MEADOWS		\$211.36	\$0.00		\$0.00	\$211.36
BENNETTB	BENNETT, BRUCE	BENNETT, BRUCE	\$161.11	\$0.00		\$0.00	\$161.11
BENS	BEN'S UNIFORMS	BEN'S UNIFORMS	\$785.00	\$0.00		\$0.00	\$785.00
BERGERON	BERGERON PROTECTIVE CLOTHIN	BERGERON PROTECTIVE CLOTHI	\$16,161.59	\$0.00		\$0.00	\$15,723.59
BERSTEIN	BERNSTEIN SHUR	BERNSTEIN SHUR	\$1,682.00	\$0.00		\$0.00	\$1,682.00
BERUBE	BERUBE'S TRUCK ACCESSORIES,		\$51.00	\$0.00		\$0.00	\$51.00
BEST	BEST SEPTIC SERVICE		\$740.00	\$0.00		\$0.00	\$740.00

Run: 2/11/2015
1:23PM

Vendor Summary History Report

Town of Gilmanton

Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Page: 3
User: acapello
ReportVendorHistorySum

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
BLUEBOOK	BLUE BOOK LAW ENFORCEMENT I		\$75.90	\$0.00		\$0.00	\$75.90
BMSI	BUSINESS MANAGEMENT SYSTEM BUSINESS MANAGEMENT SYSTEM		\$4,774.00	\$238.70		\$0.00	\$2,387.00
BOBCAT	BOBCAT OF NH	BOBCAT OF NH	\$615.82	\$0.00		\$0.00	\$615.82
BODY	BODY COVERS	BODY COVERS	\$544.50	\$0.00		\$0.00	\$544.50
BONAN	BONAN, ROBIN		\$369.33	\$0.00		\$0.00	\$369.33
BOOTH	BOOTH, BILL	BOOTH, BILL	\$4,568.50	\$0.00		\$0.00	\$4,568.50
BOUNDTREE	BOUNDTREE MEDICAL		\$8,812.93	\$0.00		\$0.00	\$8,812.93
BOYAJIAN	BOYAJIAN, BRYAN	BOYAJIAN, BRYAN	\$28.00	\$0.00		\$0.00	\$28.00
BRENNAN	BRENNAN, CASEY		\$1,606.00	\$0.00		\$0.00	\$1,606.00
BRISTOL, RAL	RALPH BRISTOL JR	RALPH BRISTOL JR	\$15.00	\$0.00		\$0.00	\$15.00
CAI	CAI TECHNOLOGIES	CAI TECHNOLOGIES	\$6,160.00	\$0.00		\$0.00	\$6,160.00
CALIFORNIA	CALIFORNIA STATE DISBURSEMENT		\$3,120.00	\$0.00		\$0.00	\$3,120.00
CAMPBELLCHAR	CHARLES CAMPBELL	CHARLES CAMPBELL	\$250.00	\$0.00		\$0.00	\$250.00
CAP	COMMUNITY ACTION PROGRAM	COMMUNITY ACTION PROGRAM	\$4,283.00	\$0.00		\$0.00	\$4,283.00
CAPELLO	CAPELLO, ARTHUR		\$3,433.94	\$0.00		\$0.00	\$3,433.94
CAPITALWEB	CAPITAL WEB CREATIONS	CAPITAL WEB CREATIONS	\$840.00	\$0.00		\$0.00	\$840.00
CAT	Clear Aire Technology		\$6,950.00	\$0.00		\$0.00	\$6,950.00
CDFA	NH CDFA		\$6,986.16	\$0.00		\$0.00	\$6,986.16
CERTIFIED	CERTIFIED COMPUTER SOLUTIONS		\$34,629.49	\$0.00		\$0.00	\$34,429.49
CHILD	CHILD & FAMILY SERVICES	CHILD & FAMILY SERVICES	\$2,500.00	\$0.00		\$0.00	\$2,500.00
CITIZEN	CITIZEN OF LACONIA	THE CITIZEN OF LACONIA	\$648.00	\$0.00		\$0.00	\$648.00
CLAIRMONT	CLAIRMONT PAVING LLC	CLAIRMONT PAVING LLC	\$31,804.00	\$0.00		\$0.00	\$31,804.00
CLARKS	CLARK'S GRAIN STORE, INC.	CLARK'S GRAIN STORE, INC.	\$932.25	\$0.00		\$0.00	\$932.25
COHEN	COHEN STEEL SUPPLY, INC		\$885.90	\$14.53		\$0.00	\$885.90
COMPETITIVE	COMPETITIVE ENERGY SERVICES, COMPETITIVE ENERGY SERVICES		\$440.00	\$0.00		\$0.00	\$440.00
COMSTAR	COMSTAR	COMSTAR	\$5,561.88	\$0.00		\$0.00	\$5,561.88
CONCORDFIRE	CONCORD FIRE DEPT	CONCORD FIRE DEPT	\$1,147.00	\$0.00		\$0.00	\$1,147.00
CORNERSTORE	GILMANTON CORNER STORE	Gilmanton Corner Store	\$325.45	\$0.00		\$0.00	\$325.45

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
CORNETT	CORNETT, DEBRA	DEBRA CORNETT	\$1,561.51	\$0.00		\$0.00	\$1,450.74
CORREIA	CORREIA, JENNIFER	CORREIA, JENNIFER	\$25,576.02	\$0.00		\$0.00	\$25,081.02
COTTRELL	COTTRELL, RAELEYN		\$1,600.00	\$0.00		\$0.00	\$1,600.00
COUNTRY	COUNTRY PRESS, INC		\$1,888.45	\$0.00		\$0.00	\$1,888.45
CRSW	CRSW/RRRC	CRSW/RRRC	\$73,350.54	\$0.00		\$0.00	\$73,350.54
CRYSTAL	CRYSTAL ROCK LLC		\$825.78	\$0.00		\$0.00	\$825.78
CULLIGAN	CULLIGAN ADS WATER	CULLIGAN ADS WATER	\$57.00	\$0.00		\$0.00	\$57.00
DAILY	DAILY SUN	DAILY SUN	\$5,331.27	\$0.00		\$0.00	\$5,331.27
DALYD	DAVID, DALY	DAVID, DALY	\$809.41	\$0.00		\$0.00	\$809.41
DANIELS	DANIELS ELECTRIC CORP.		\$180.00	\$0.00		\$0.00	\$180.00
DAVE	DAVE'S TOWING		\$1,446.12	\$0.00		\$0.00	\$1,446.12
DEADRIVERCO	DEAD RIVER COMPANY	DEAD RIVER COMPANY	\$8,062.96	\$0.00		\$0.00	\$8,062.96
DEL	DEL R. GILBERT & SON	DEL R. GILBERT & SON	\$31.25	\$3.33		\$0.00	\$31.25
DELUXE	DELUXE	DELUXE	\$48.95	\$0.00		\$0.00	\$48.95
DIROSA, LIND	LINDA DIROSA	LINDA DIROSA	\$15.00	\$0.00		\$0.00	\$15.00
DOIRON	DOIRON ENVIRONMENTAL LLC		\$1,050.00	\$0.00		\$0.00	\$1,050.00
DONAHUE	DONAHUE, TUCKER & CIANDELLA,		\$130.57	\$0.00		\$0.00	\$130.57
DONOVANEQUIP	DONOVAN EQUIPMENT CO., INC	DONOVAN EQUIPMENT CO., INC	\$1,076.35	\$0.00		\$0.00	\$1,076.35
DOT	DOT FINANCE & CONTRACTS	TREASURER STATE OF NEW HAM	\$78.38	\$0.00		\$0.00	\$78.38
EASTERN	EASTERN PROPANE & OIL	EASTERN PROPANE & OIL	\$3,873.09	\$74.63		\$0.00	\$3,873.09
EASTERN ANA	EASTERN ANALYTICAL, INC.	EASTERN ANALYTICAL, INC.	\$1,881.00	\$0.00		\$0.00	\$1,881.00
EASTERN-WELF	EASTERN PROPONE & OIL		\$585.00	\$0.00		\$0.00	\$585.00
EISENMANN WO	EISENMANN WOODWORKING LLC	EISENMANN WOODWORKING LLC	\$230.00	\$0.00		\$0.00	\$230.00
ELECMOTOR	NEW HAMPSHIRE ELECTRIC MOTO	NEW HAMPSHIRE ELECTRIC MOTO	\$877.00	\$0.00		\$0.00	\$877.00
ENGRAVING	ENGRAVING AWARDS & GIFTS	ENGRAVING AWARDS & GIFTS	\$1,392.53	\$0.00		\$0.00	\$1,392.53
ESRI	ESRI		\$400.00	\$0.00		\$0.00	\$400.00
ETR	EPSOM TOOL RENTAL	EPSOM TOOL RENTAL	\$500.00	\$0.00		\$0.00	\$500.00
EWSLEEPER	E.W. SLEEPER CO., INC	E.W. SLEEPER CO., INC	\$2,203.03	\$0.00		\$0.00	\$2,203.03

Run: 2/11/2015
1:23PM

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Page: 5
User: acapello
ReportVendorHistorySum

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
FAIRPOINT	FAIRPOINT COMMUNICATIONS, INC	FAIRPOINT COMMUNICATIONS, INC	\$6,679.35	\$0.00		\$0.00	\$6,634.30
FASTENAL	FASTENAL COMPANY	FASTENAL COMPANY	\$370.59	\$0.00		\$0.00	\$370.59
PH FIREHOUSE	FIREHOUSE SOFTWARE	XEROX BUSINESS SERVICES LLC	\$1,590.00	\$0.00		\$0.00	\$1,590.00
FIREHOUSE	FIREHOUSE	FIREHOUSE	\$795.00	\$0.00		\$0.00	\$0.00
FIRETECH	FIRETECH & SAFETY	Fire Tech & Safety	\$18,606.60	\$0.00		\$0.00	\$18,606.60
FISCHEV	FISCHEV, KRISTYN		\$153.34	\$0.00		\$0.00	\$153.34
FLAGWORKS	FLAG-WORKS OVER AMERICA, LLC	FLAG-WORKS OVER AMERICA, LL	\$453.75	\$0.00		\$0.00	\$453.75
FOGG	FOGG,STEPHANIE		\$137.83	\$0.00		\$0.00	\$137.83
FOLEY	FOLEY OIL COMPANY, INC.		\$49,914.17	\$86.96		\$0.00	\$49,914.17
FOLEY-WELF	FOLEY OIL	FOLEY OIL	\$2,009.85	\$29.84		\$0.00	\$2,009.85
FOREMOST	FOREMOST PROMOTIONS	FOREMOST PROMOTIONS	\$471.43	\$0.00		\$0.00	\$471.43
FOUGERE	FOUGERE PLANNING & DEVELOPM	FOUGERE FOUGERE PLANNING & DEVELOP	\$2,342.50	\$0.00		\$0.00	\$2,342.50
FRAME	FRAME, ROB		\$150.00	\$0.00		\$0.00	\$150.00
FRED ACAD	FRED FULLER OIL CO INC	FRED FULLER OIL CO INC	\$49,989.48	\$754.64		\$0.00	\$16,671.52
FREIGHTLINER	FREIGHTLINER OF NEW HAMPSHIRE	FREIGHTLINER OF NEW HAMPSHIRE	\$1,449.12	\$0.00		\$0.00	\$1,449.12
FULLER-WELF	FRED FULLER OIL	FRED FULLER OIL	\$1,357.45	\$20.00		\$0.00	\$1,357.45
G&K	G&K SERVICES	G&K SERVICES	\$380.64	\$0.00		\$0.00	\$380.64
GAGNE	Scott Gagne		\$1,130.77	\$0.00		\$0.00	\$1,130.77
GAGNE, RICHARD	RICHARD GAGNE	RICHARD GAGNE	\$155.68	\$0.00		\$0.00	\$155.68
GALLS	GALLS	Galls	\$1,861.83	\$0.00		\$0.00	\$1,861.83
GAUDET	GAUDET, LOIS	GAUDET, LOIS	\$8.00	\$0.00		\$0.00	\$8.00
GAYLORD	GAYLORD	GAYLORD BROTHERS	\$2,683.27	\$0.00		\$0.00	\$1,721.53
GBCOMPANY	GREAT BROOK SAFETY ACADEMY	GREAT BROOK SAFETY ACADEMY	\$180.00	\$0.00		\$0.00	\$180.00
GCPL	GILMANTON CORNER PUBLIC LIBR		\$4,183.00	\$0.00		\$0.00	\$4,183.00
GEDDES	GEDDES, DUNCAN	Duncan Geddes	\$35,082.00	\$0.00		\$0.00	\$35,082.00
GENERATOR	GENERATOR CONNECTION		\$549.57	\$0.00		\$0.00	\$549.57
GENESIS	GENESIS	GENESIS	\$7,500.00	\$0.00		\$0.00	\$7,500.00
GEORGE C. ST	GEORGE C. STAFFORD & SONS, IN	GEORGE C. STAFFORD & SONS, IN	\$21,463.91	\$0.00		\$0.00	\$20,620.25

Run: 2/11/2015
1:23PM

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Page: 6
User: acapello
Report/VendorHistorySum

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
GES	GEORGE E. SANSOUCY, PE, LLC	GEORGE E. SANSOUCY, PE, LLC	\$28,138.79	\$0.00		\$0.00	\$28,138.79
GIA	GREEN, THOMAS F.		\$5,516.00	\$0.00		\$0.00	\$5,516.00
GIGUERE	GIGUERE ELECTRIC INC.		\$97.50	\$0.00		\$0.00	\$97.50
GILMANTONCOM	GILMANTON COMMUNITY CHURCH	GILMANTON COMMUNITY CHURCH	\$1,005.75	\$0.00		\$0.00	\$1,005.75
GILMANTONLIB	GILMANTON IRON WORKS LIBRARY	GILMANTON IRON WORKS LIBRARY	\$1,000.00	\$0.00		\$0.00	\$1,000.00
GILSCHOOL	GILMANTON SCHOOL DISTRICT		\$7,583,283.00	\$0.00		\$0.00	\$7,583,283.00
GLENN	GLENN'S TRUCK SERVICE, INC.		\$65.00	\$0.00		\$0.00	\$65.00
GOODWIN	GOODWIN, RALPH	GOODWIN, RALPH	\$44,154.00	\$0.00		\$0.00	\$44,154.00
GOSSE	GOSSE SEPTIC SERVICE		\$330.00	\$0.00		\$0.00	\$330.00
GRAINGER	GRAINGER	GRAINGER	\$163.32	\$0.00		\$0.00	\$163.32
GRANITESTATE	GRANITE STATE GLASS	GRANITE STATE GLASS	\$60.00	\$0.00		\$0.00	\$60.00
GRAPPONE	GRAPPONE AUTOMOTIVE GROUP	GRAPPONE AUTOMOTIVE GROUP	\$363.04	\$0.00		\$0.00	\$363.04
GRGROVIC, P	PAUL GRGROVIC	PAUL GRGROVIC	\$5,260.00	\$0.00		\$0.00	\$5,260.00
GRIFFIN	GRIFFEN, CHRISTOPHER		\$107.09	\$0.00		\$0.00	\$107.09
GSFH	GRANITE STATE FIRE HELMMENTS, I	GRANITE STATE FIRE HELMMENTS,	\$1,525.00	\$0.00		\$0.00	\$1,525.00
GUSTAFSON	GUSTAFSON, CHRISTOPHER		\$18.07	\$0.00		\$0.00	\$18.07
GYO	GILMANTON YOUTH ORGANIZATION		\$2,000.00	\$0.00		\$0.00	\$2,000.00
GYRLA	GILMANTON YEAR-ROUND LIBRARY		\$52,500.00	\$0.00		\$0.00	\$52,500.00
HARRINGTON	HARRINGTON, TRACY	HARRINGTON, TRACY	\$12,435.00	\$0.00		\$0.00	\$12,435.00
HARRIS	HARRIS		\$8,264.01	\$0.00		\$0.00	\$8,264.01
HDSW	HD Supply Waterworks		\$9,280.04	\$0.00		\$0.00	\$9,280.04
HEALTHTRUST	HEALTHTRUST		\$21,483.03	\$0.00		\$0.00	\$21,483.03
HEMPELIII	HEMPEL, PAUL J III	HEMPEL, PAUL J III	\$218.52	\$0.00		\$0.00	\$218.52
HENRY	HENRY'S DRY CLEANERS, INC		\$274.20	\$0.00		\$0.00	\$245.92
HEWS	HEWS COMPANY, LLC	HEWS COMPANY, LLC	\$137.61	\$0.00		\$0.00	\$137.61
HFP	Hampshire Fire Protection	Hampshire Fire Protection	\$2,685.00	\$0.00		\$0.00	\$2,685.00
HILDUM	HILDUM, GEORGE W., C.N.H.A.		\$116,701.25	\$0.00		\$0.00	\$116,701.25
HOMEDEPO-FD	HOME DEPOT CREDIT SERVICES	HOME DEPOT CREDIT SERVICES	\$2,900.17	\$0.00		\$0.00	\$2,900.17

Run: 2/11/2015
1:23PM

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Page: 7
User: acapello
Report: VendorHistorySum

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
HOMEDEPT	HOME DEPOT CREDIT SERVICES	HOME DEPOT CREDIT SERVICES	\$2,054.04	\$0.00		\$0.00	\$2,054.04
HOP	HOP SALES & SERVICE		\$273.16	\$0.00		\$0.00	\$273.16
HOULE	HOULE, RICHARD	HOULE, RICHARD	\$90.00	\$0.00		\$0.00	\$90.00
HOWARD	HOWARD P. FAIRFIELD, LLC	HOWARD P. FAIRFIELD, LLC	\$37,343.00	\$0.00		\$0.00	\$37,343.00
HWDOWN	H. W. DOW ASPHALT SURFACING	H. W. DOW ASPHALT SURFACING	\$28,000.00	\$0.00		\$0.00	\$28,000.00
IAM	EMERGENCY SERVICES MARKING		\$800.00	\$0.00		\$0.00	\$800.00
IAMRESPONDIN	IAMRESPONDING.COM	IAMRESPONDING.COM	\$5.32	\$0.00		\$0.00	\$5.32
IFATS	INDEPENDENT FIRE APPARATUS T	INDEPENDENT FIRE APPARATUS T	\$460.00	\$0.00		\$0.00	\$460.00
IIMC	INTERNATIONAL INSTITUTE OF MU		\$155.00	\$0.00		\$0.00	\$155.00
INNOVATIVE	INNOVATIVE FIRE TRAINING SOLU	INNOVATIVE FIRE TRAINING SOLU	\$352.66	\$0.00		\$0.00	\$352.66
INTERNATIONA	INTERNATIONAL SALT CO, LLC	INTERNATIONAL SALT CO, LLC	\$36,798.07	\$0.00		\$0.00	\$36,798.07
INTERWARE	INTERWARE DEVELOPMENT CO	INTERWARE	\$3,390.00	\$0.00		\$0.00	\$3,390.00
IPS	INDUSTRIAL PROTECTION SERVICI	INDUSTRIAL PROTECTION SERVIC	\$25.50	\$0.00		\$0.00	\$25.50
IRS	INTERNAL REVENUE SERVICE	INTERNAL REVENUE SERVICE	\$230,520.61	\$0.00		\$-4,034.29	\$234,554.90
IRVINGOIL	IRVING OIL CORPORATION	IRVING OIL CORPORATION	\$282.00	\$0.00		\$0.00	\$282.00
IRWINZONE	IRWIN ZONE	IRWIN ZONE	\$3,845.20	\$0.00		\$0.00	\$3,845.20
IW MARKET	IRON WORKS MARKET	IRON WORKS MARKET	\$369.91	\$0.00		\$0.00	\$369.91
JACKSON	JACKSON-RHINE, HEIDI		\$1,208.17	\$0.00		\$0.00	\$1,208.17
JOE BAILEYS	JOE BAILEYS HEATING SERVICES	JOE BAILEYS HEATING SERVICES	\$8,066.63	\$0.00		\$0.00	\$8,066.63
JORDAN	JORDAN EQUIPMENT CO.	JORDAN EQUIPMENT CO.	\$1,617.21	\$0.00		\$0.00	\$1,617.21
JOYCE JAN	JOYCE JANITORIAL SERVICES	JOYCE JANITORIAL SERVICES	\$422.00	\$0.00		\$0.00	\$422.00
JRFAB	JR FABRICATION LLC	JR FABRICATION LLC	\$270.00	\$0.00		\$0.00	\$270.00
KAM	Perry Kamienieck		\$1,392.00	\$0.00		\$0.00	\$1,392.00
KANSAS	KANSAS STATE BANK		\$37,310.16	\$0.00		\$0.00	\$37,310.16
KEENEUNIFORM	KEENE UNIFORM COMPANY LLC	KEENE UNIFORM COMPANY LLC	\$384.00	\$0.00		\$0.00	\$384.00
KOFILE	KOFILE PRESERVATION INC		\$8,930.07	\$0.00		\$0.00	\$8,930.07
LAKES REGION	LAKES REGION COMPUTER LLC	LAKES REGION COMPUTER LLC	\$184.99	\$0.00		\$0.00	\$184.99
LANG	LANG, EDWARD	LANG, EDWARD	\$76.47	\$0.00		\$0.00	\$66.99

Run: 2/11/2015
1:23PM

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Page: 8
User: acapello
ReportVendorHistorySum

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
LE	LACONIA ELECTRIC SUPPLY, INC.	NESCO	\$297.76	\$0.00		\$0.00	\$297.76
LHS	LHS ASSOCIATES, INC.	LHS Associates, Inc.	\$6,077.70	\$0.00		\$0.00	\$6,077.70
LIBERTY TRUC	LIBERTY TRUCK	LIBERTY TRUCK	\$728.65	\$0.00		\$0.00	\$728.65
LIFESAVERS	LIFESAVERS, INC		\$134.10	\$0.00		\$0.00	\$134.10
LINES G	LINES, GLEN	LINES, GLEN	\$1,000.00	\$0.00		\$0.00	\$1,000.00
LINES, PAUL	PAUL LINES	PAUL LINES	\$612.00	\$0.00		\$0.00	\$612.00
LINESC	LINES, CATHERINE	LINES, CATHERINE	\$2,000.00	\$0.00		\$0.00	\$2,000.00
LINESG	LINES, GARY		\$334.00	\$0.00		\$0.00	\$84.00
LO	Laconia Oil		\$487.38	\$0.00		\$0.00	\$487.38
LOON	LOON PRESERVATION COMMITTEE		\$50.00	\$0.00		\$0.00	\$50.00
LOUDON	TOWN OF LOUDON	TOWN OF LOUDON	\$2,750.00	\$0.00		\$0.00	\$2,750.00
LOWES	LOWE'S	LOWE'S	\$23.42	\$0.00		\$0.00	\$23.42
LRFA	LAKES REGION FIRE APPARATUS,	LAKES REGION FIRE APPARATUS,	\$7,722.92	\$0.00		\$0.00	\$7,722.92
LRGH	LRGHealthcare	LRGHealthcare	\$4,498.65	\$0.00		\$0.00	\$4,498.65
LRMFA	LAKES REGION MUTUAL FIRE AID	LAKES REGION MUTUAL FIRE AID	\$33,600.70	\$0.00		\$0.00	\$33,600.70
LRPC	LAKES REGION PLANNING COMMIS	LAKES REGION PLANNING COMM	\$2,825.00	\$0.00		\$0.00	\$2,825.00
MAINEOXY	MAINE OXY	MAINE OXY	\$823.11	\$0.00		\$0.00	\$823.11
MANGO	MANGO SECURITY SYSTEM, INC.	MANGO SECURITY SYSTEM, INC.	\$4,609.50	\$0.00		\$0.00	\$4,609.50
MAXFIELD	MAXFIELD'S HARDWARE	MAXFIELD'S HARDWARE	\$1,613.28	\$0.00		\$0.00	\$1,570.81
MCBRIDE	MCBRIDE'S WATER ADVANTAGE, L		\$130.00	\$0.00		\$0.00	\$130.00
MCCARTHY	MCCARTHY, CHRISTOPHER	MCCARTHY, CHRISTOPHER	\$1,000.00	\$0.00		\$0.00	\$1,000.00
MCCLARY	MCCLARY FRANK J.	MCCLARY FRANK J.	\$1,240.00	\$0.00		\$0.00	\$1,240.00
MCPHEE, JAME	JAMES J. MCPHEE	JAMES J. MCPHEE	\$215.54	\$0.00		\$0.00	\$215.54
MELLETT	MELLETT, ZACKARY		\$619.30	\$0.00		\$0.00	\$619.30
MERCIERGROUP	MERCIER GROUP	MERCIER GROUP	\$8,400.00	\$0.00		\$0.00	\$8,400.00
METROCAST	METROCAST CABLEVISION		\$64.95	\$0.00		\$0.00	\$64.95
MID	MID STATE PEST CONTROL		\$330.00	\$0.00		\$0.00	\$330.00
MILTON	MILTON CAT	MILTON CAT	\$1,777.47	\$0.00		\$0.00	\$1,777.47

Run: 2/11/2015
1:23PM

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Page: 9
User: acapello
ReportVendorHistorySum

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
MITCHELL	MITCHELL MUNICIPAL GROUP, P.A	MITCHELL MUNICIPAL GROUP, P.A	\$75,304.49	\$0.00		\$0.00	\$74,996.73
MKMS	MICHAEL KUCSMA MEMORIAL SYM	MICHAEL KUCSMA SCHOLARSHIP	\$360.00	\$0.00		\$0.00	\$360.00
MMANH	MUNICIPAL MANAGEMENT ASSOC	MUNICIPAL MANAGEMENT ASSOC	\$1,077.50	\$0.00		\$0.00	\$115.00
MODERNPEST	MODERN PEST	MODERN PEST	\$1,229.00	\$0.00		\$0.00	\$1,229.00
MOOREHEAD C	MOOREHEAD, CARL E.	MOOREHEAD, CARL	\$1,092.00	\$0.00		\$0.00	\$1,092.00
MORSE, BERT	MORSE III, ALBERT	MORSE III, ALBERT	\$47,707.50	\$0.00		\$0.00	\$47,707.50
MORSEANDREW	MORSE, ANDREW	MORSE, ANDREW	\$38,467.53	\$0.00		\$0.00	\$38,467.53
MORTONSALT	MORTON SALT, INC.	MORTON SALT, INC.	\$25,901.78	\$0.00		\$0.00	\$25,901.78
MRI	MUNICIPAL RESOURCES, INC.	MUNICIPAL RESOURCES, INC.	\$25,801.75	\$0.00		\$0.00	\$25,801.75
NAPA	NAPA AUTO PARTS	NAPA AUTO PARTS	\$20.94	\$0.00		\$0.00	\$20.94
NASON	NASON, RON		\$161.32	\$0.00		\$0.00	\$101.38
NEACTC	NEW ENGLAND ASSOC. CITY & TO	NEW ENGLAND ASSOC. CITY & TO	\$225.00	\$0.00		\$0.00	\$225.00
NEF	NEW ENGLAND FOOLS INC.	NEW ENGLAND FOOLS INC.	\$145.00	\$0.00		\$0.00	\$145.00
NEPTUNE	NEPTUNE UNIFORMS & EQUIPMEN	NEPTUNE NEPTUNE UNIFORMS & EQUIPMEN	\$736.35	\$0.00		\$0.00	\$736.35
NES	NES EMBROIDERY, INC..		\$1,382.25	\$0.00		\$0.00	\$1,382.25
NETIRE	NORTHEAST TIRE	NORTHEAST TIRE	\$620.46	\$0.00		\$0.00	\$620.46
NEW BEGINNIN	NEW BEGINNINGS	NEW BEGINNINGS	\$882.00	\$0.00		\$0.00	\$882.00
NFPA	NATIONAL FIRE PROTECTION ASS(NFPA		\$165.00	\$0.00		\$0.00	\$165.00
NH RETIREMEN	New Hampshire Retirement System	New Hampshire Retirement System	\$259,857.86	\$0.00		\$0.00	\$259,857.86
NHAAO	NEW HAMPSHIRE ASSO. OF ASSE	NEW HAMPSHIRE ASSO. OF ASSE	\$20.00	\$0.00		\$0.00	\$20.00
NHAFC	NEW HAMPSHIRE ASSO. FIRE CHIE	NEW HAMPSHIRE ASSO. FIRE CHIE	\$75.00	\$0.00		\$0.00	\$75.00
NHBOA	NEW HAMPSHIRE BUILDING OFFIC	NEW HAMPSHIRE BUILDING OFFIC	\$50.00	\$0.00		\$0.00	\$50.00
NHBOSS	NEW HAMPSHIRE BULD. SUPPORT	NEW HAMPSHIRE BULD. SUPPORT	\$50.00	\$0.00		\$0.00	\$50.00
NHCI	NH CORRECTIONAL INDUSTRIES	NH CORRECTIONAL INDUSTRIES	\$587.77	\$0.00		\$0.00	\$587.77
NHCOPSA	NEW HAMP. CHIEF POLICE SEC. A	NHCOPSA	\$222.00	\$0.00		\$0.00	\$222.00
NHCPSA	NH Chief of Police Secretaries Asso		\$25.00	\$0.00		\$0.00	\$25.00
NHCTCA	NHCTCA	NHCTCA	\$175.00	\$0.00		\$0.00	\$175.00
NHDES LAB	NHPHL-WATER ANALYSIS LAB	TREASURER STATE OF NH	\$120.00	\$0.00		\$0.00	\$120.00

Run: 2/11/2015
1:23PM

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Page: 10
User: acapello
Report/VendorHistory/Sum

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
NHDES WASTE	NH DES WASTE MANAGEMENT DIV	TREASURER, STATE OF NEW HAM	\$50.00	\$0.00		\$0.00	\$50.00
NHDHHS-CHILD	NHDHHS-CHILD SUPPORT REGION	NHDHHS-CHILD SUPPORT REGION	\$3,124.00	\$0.00		\$0.00	\$3,124.00
NHDOA	NH DEPT OF AGRICULTURE	TREASURER, STATE OF NH	\$2,757.50	\$0.00		\$0.00	\$2,757.50
NHDOL	NH DEPT OF LABOR	TREASURER STATE OF NH	\$250.00	\$0.00		\$0.00	\$250.00
NHDOS-FS	NH DEPT OF SAFETY	NH DEPT OF SAFETY	\$200.00	\$0.00		\$0.00	\$200.00
NHDOSMV	NH DEPT OF SAFETY	STATE OF NH - DMV	\$30.00	\$0.00		\$0.00	\$30.00
NHDS-POLICE	NH DEPT. OF SAFETY/DIV. STATE P	STATE OF NH-CRIMINAL RECORDS	\$359.00	\$0.00		\$0.00	\$359.00
NHE	NEW HAMPSHIRE ELECTRIC COOP	NEW HAMPSHIRE ELECTRIC COOP	\$36,665.82	\$0.00		\$0.00	\$36,665.82
NHE-WELF	NEW HAMPSHIRE ELECTRIC CO-Of	New Hampshire Electric Co-Op	\$1,253.91	\$0.00		\$0.00	\$1,173.13
NHFISH	NH FISH & GAME DEPT.		\$17,697.00	\$0.00		\$0.00	\$15,795.50
NHGFOA	NEW HAMPSHIRE GOVT. FINANCE	NH GOVERNMENT FINANCE OFFIC	\$25.00	\$0.00		\$0.00	\$25.00
NHHOA	NEW HAMPSHIRE HEALTH OFFICE	NEW HAMPSHIRE HEALTH OFFICE	\$35.00	\$0.00		\$0.00	\$35.00
NHLWAA	NEW HAMPSHIRE LWAA	NEW HAMPSHIRE LWAA	\$45.00	\$0.00		\$0.00	\$45.00
NHMA	NEW HAMPSHIRE MUNICIPAL ASS	NEW HAMPSHIRE MUNICIPAL ASS	\$3,590.00	\$0.00		\$0.00	\$3,590.00
NHPHL	TREASURER STATE OF NH		\$60.00	\$0.00		\$0.00	\$60.00
NHPRESERVA	NEW HAMPSHIRE PRESERVATION		\$50.00	\$0.00		\$0.00	\$50.00
NHRS 1	NHRS	NHRS	\$3,388.92	\$0.00		\$0.00	\$3,388.92
NHSHCC	NH SCHOOL HEALTH CARE COALIT		\$206,987.40	\$0.00		\$0.00	\$206,987.40
NHSOS	NH SECRETARY OF STATE	TREASURER, STATE OF NEW HAM	\$1,178.00	\$0.00		\$0.00	\$1,178.00
NHTAX	NHTAX COLLECTORS' ASSOCIATION	NH TAX COLLECTORS' ASSOCIATI	\$50.00	\$0.00		\$0.00	\$50.00
NHTCA	NEW HAMPSHIRE TAX COLLECTOF	NEW HAMPSHIRE TAX COLLECTOI	\$190.00	\$0.00		\$0.00	\$190.00
NHTCANHCTCA	NHTCANHCTCA JOINT CERT. COM	NHTCANHCTCA JOINT CERT. COM	\$260.00	\$0.00		\$0.00	\$260.00
NHTREA	Treasure, State of New Hampshire		\$384.00	\$0.00		\$0.00	\$309.00
NONGAME	NON GAME WILDLIFE PROGRAM	NON GAME WILDLIFE PROGRAM	\$50.00	\$0.00		\$0.00	\$50.00
NRRA	NORTHEAST RECOVERY ASSOCIA	Northeast Resource Recovery Asso	\$27,023.60	\$0.00		\$0.00	\$27,023.60
NUTTER	NUTTER ENTERPRISES, INC.	NUTTER ENTERPRISES, INC.	\$132,094.78	\$473.52		\$0.00	\$132,094.78
OEP	NH OFFICE OF ENERGY & PLANNI	NH OFFICE OF ENERGY & PLANNII	\$120.00	\$0.00		\$0.00	\$120.00
OLS -WLF	Ocwen Loan Servicing		\$3,732.92	\$0.00		\$0.00	\$3,732.92

Run: 2/11/2015
1:23PM

Vendor Summary History Report

Town of Gilmanton

Start Date: 1/01/2014 End Date: 12/31/2014

Sorted by Vendor ID

Page: 11
User: acapello
ReportVendorHistorySum

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
OSSIPEE	OSSIPEE MOUNTAIN ELECTRONIC	OSSIPEE MOUNTAIN ELECTRONIC	\$7,904.00	\$0.00		\$0.00	\$7,035.20
OVERHEAD	OVERHEAD DOOR		\$1,997.90	\$0.00		\$0.00	\$998.95
PAIGELYN	LYNN PAIGE	LYNN PAIGE	\$7.00	\$0.00		\$0.00	\$7.00
PB POWER	PURCHASE POWER		\$9,754.77	\$0.00		\$0.00	\$9,754.77
PB&H EQUIP	P B & H EQUIPMENT, INC	P B & H EQUIPMENT, INC	\$584.24	\$0.00		\$0.00	\$584.24
PBSUPPLIES	PITNEY BOWES SUPPLIES	PITNEY BOWES INC	\$339.94	\$0.00		\$0.00	\$339.94
PENCO	PENCO PLUMBING & HEATING, LLC	PENCO PLUMBING & HEATING, LL	\$1,032.87	\$0.00		\$0.00	\$1,032.87
PERSONNEL	PERSONNEL CONCEPTS	PERSONNEL CONCEPTS	\$609.96	\$0.00		\$0.00	\$609.96
PETTYCASH PD	PETTY CASH PD	CASH	\$228.74	\$0.00		\$0.00	\$228.74
PETTYCASH TH	PETTY CASH- TH	Cash	\$230.59	\$0.00		\$0.00	\$230.59
PGM	PRINT GRAPHICS OF MAINE	PRINT GRAPHICS OF MAINE	\$760.50	\$0.00		\$0.00	\$760.50
PHD	PHD COMMUNICATION	PHD COMMUNICATION	\$793.76	\$0.00		\$0.00	\$793.76
PIKE	PIKE INDUSTRIES, INC.	PIKE INDUSTRIES, INC.	\$1,227.81	\$0.00		\$0.00	\$1,227.81
PINE	PINE STATE ELEVATOR COMPANY	PINE STATE ELEVATOR COMPANY	\$2,387.14	\$0.00		\$0.00	\$2,387.14
PITNEY	PITNEY BOWES	PITNEY BOWES	\$2,329.25	\$0.00		\$0.00	\$2,329.25
PLT	PLT	PLT	\$44,578.28	\$0.00		\$0.00	\$44,578.28
PO GIL	POSTMASTER GILMANTON	POSTMASTER GILMANTON	\$417.00	\$0.00		\$0.00	\$417.00
POWERPLAN	POWERPLAN	POWERPLAN	\$9,869.60	\$0.00		\$0.00	\$9,869.60
PRESCOTT	PRESCOTT'S FLORIST		\$94.00	\$0.00		\$0.00	\$94.00
PRICEDIGESTS	PRICE DIGESTS	PRICE DIGESTS	\$258.90	\$0.00		\$0.00	\$258.90
PRIMEX	PRIMEX	PRIMEX	\$54,397.00	\$0.00		\$0.00	\$54,397.00
PROVAN	PROVAN AND LORBER, INC.	PROVAN AND LORBER, INC.	\$2,177.70	\$0.00		\$0.00	\$2,177.70
PSNH	PUBLIC SERVICE OF NEW HAMPSH	NORTHEAST UTILITIES	\$927.49	\$0.00		\$0.00	\$927.49
QUILL	QUILL	QUILL	\$631.50	\$0.00		\$0.00	\$631.50
REDCROSS	AMERICAN RED CROSS NH Region	AMERICAN RED CROSS NH Region	\$2,000.00	\$0.00		\$0.00	\$2,000.00
REDJACKET	RED JACKET MT. VIEW		\$504.81	\$0.00		\$0.00	\$504.81
RELYCO	RELYCO		\$362.30	\$0.00		\$0.00	\$362.30
RICKSS	STACI RICKS	STACI RICKS	\$478.26	\$0.00		\$0.00	\$478.26

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
RICOH-EX	RICOH USA, INC.	RICOH USA, INC.	\$4,307.05	\$0.00		\$0.00	\$4,307.05
RICOH-FD	RICOH USA, INC.		\$1,332.54	\$0.00		\$0.00	\$1,332.54
RICOH-PD	RICOH USA, INC.	RICOH USA, INC.	\$1,933.85	\$0.00		\$0.00	\$1,933.85
RJL	RJL AUTO PARTS, INC.	RJL AUTO PARTS, INC.	\$19.74	\$0.00		\$0.00	\$19.74
ROBERT	ROBERT L. POTTER & SONS	ROBERT L. POTTER & SONS	\$50,960.00	\$0.00		\$0.00	\$50,960.00
ROBERTS	ROBERTS, NEIL	ROBERTS, NEIL	\$734.45	\$0.00		\$0.00	\$734.45
ROCKING	ROCKINGHAM ELECTRICAL SUPPL	ROCKINGHAM ELECTRICAL SUPPL	\$1,576.38	\$0.00		\$0.00	\$1,576.38
ROCKY POND	ROCKY POND LAKE ASSOCIATION	ROCKY POND LAKE ASSOCIATION	\$1,000.00	\$0.00		\$0.00	\$1,000.00
ROLFSON	ROLFSON, JOHN	ROLFSON, JOHN	\$300.00	\$0.00		\$0.00	\$300.00
RONDOLET	RONDOLET, DONNA M.	RONDOLET, DONNA M.	\$126.20	\$0.00		\$0.00	\$126.20
ROOFTOP	ROOFTOP CONSTRUCTION	ROOFTOP CONSTRUCTION	\$685.00	\$0.00		\$0.00	\$685.00
ROOTER	ROOTER MAN	ROOTER MAN	\$788.70	\$0.00		\$0.00	\$788.70
ROWELL	ROWELL'S SEWER & DRAIN LLC	ROWELL'S SEWER & DRAIN LLC	\$300.00	\$0.00		\$0.00	\$300.00
SAFELITE	SAFELITE FILMMENT, INC.		\$523.74	\$0.00		\$0.00	\$523.74
SANEL-FD	SANEL AUTO PARTS CO.	Sanel Auto Parts Co.	\$1,122.43	\$18.50		\$0.00	\$1,122.43
SANEL-HWY	SANEL AUTO PARTS	Sanel Auto Parts	\$6,707.24	\$122.99		\$0.00	\$6,707.24
SANEL-SWD	SANEL AUTO PARTS		\$868.63	\$13.21		\$0.00	\$868.63
SAWYER LAKE	SAWYER LAKE DISTRICT	SAWYER LAKE DISTRICT	\$81,854.00	\$0.00		\$0.00	\$81,854.00
SCFOMAD	SEACOAST CHIEF FIRE OFFICERS	SEACOAST CHIEF FIRE OFFICERS	\$60.00	\$0.00		\$0.00	\$60.00
SHERBURNE	DENISE AND RAYMOND SHERBURI	DENISE AND RAYMOND SHERBUR	\$1,967.00	\$0.00		\$0.00	\$1,967.00
SNOW	GILMANTON SNOWMOBILE ASSOC		\$2,500.00	\$0.00		\$0.00	\$2,500.00
SPCA	Pope Memorial SPCA of Concord	CONCORD-MERRIMACK COUNTY S	\$75.00	\$0.00		\$0.00	\$75.00
SS	SONNY & SONS		\$200.00	\$0.00		\$0.00	\$200.00
STAFFORD	STAFFORD OIL COMPANY INC.	STAFFORD OIL COMPANY INC.	\$384.90	\$0.00		\$0.00	\$384.90
STAP CRED-FD	STAPLES CREDIT PLAN		\$4,026.57	\$0.00		\$0.00	\$4,026.57
STAPLES-AC	STAPLES CONTRACT & COMMERC	STAPLES STAPLES CONTRACT & COMMERC	\$3,351.39	\$0.00		\$0.00	\$2,933.26
STAPLES-ACAD	STAPLES CREDIT PLAN-ACAD	STAPLES CREDIT PLAN-ACAD	\$2,851.41	\$0.00		\$0.00	\$2,851.41
STAPLES-PD	STAPLES CREDIT PLAN-PD	DEPT. 51-7820761327	\$79.70	\$0.00		\$0.00	\$79.70

Run: 2/11/2015
1:23PM

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Page: 13
User: acapello
ReportVendorHistorySum

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
STEPHEN	STEPHEN'S FRAME & COLLISION	STEPHEN'S FRAME & COLLISION	\$8,777.56	\$0.00		\$0.00	\$8,777.56
STITCHWORKS	STITCH WORKS LLC	STITCH WORKS LLC	\$583.82	\$0.00		\$0.00	\$583.82
STOCKWELL JR	STOCKWELL, LEONARD (JR)	STOCKWELL, LEONARD (JR)	\$22.00	\$0.00		\$0.00	\$22.00
STOKES	STOKES, PAUL G.	STOKES, PAUL G.	\$47.00	\$0.00		\$0.00	\$47.00
STRATHAM	STRATHAM TIRE, INC.	STRATHAM TIRE, INC.	\$5,529.14	\$0.00		\$0.00	\$4,868.14
SUGARLOAF	SUGARLOAF AMBULANCE	SUGARLOAF AMBULANCE	\$725.46	\$0.00		\$0.00	\$725.46
SULLIVANTIRE	SULLIVAN TIRE	SULLIVAN TIRE	\$515.76	\$0.00		\$0.00	\$515.76
SUNCOOK	SUNCOOK VALLEY SUN, INC.	SUNCOOK VALLEY SUN, INC.	\$143.40	\$0.00		\$0.00	\$143.40
SUPERIOR	SUPERIOR FENCE COMPANY	SUPERIOR FENCE COMPANY	\$1,150.00	\$0.00		\$0.00	\$575.00
TDBANKNORTH	TD BANK NA	TD BANK NA	\$4,776.43	\$0.00		\$0.00	\$4,776.43
TDS	TDS TELECOM	TDS TELECOM	\$4,698.55	\$0.00		\$0.00	\$4,698.55
TILTON-NORTH	TILTON-NORTHFIELD PROFESSION		\$340.00	\$0.00		\$0.00	\$340.00
TWDE	TWDE CALIBRATION LABS, INC.	TWDE CALIBRATION LABS, INC.	\$385.00	\$0.00		\$0.00	\$385.00
TOBIN	TOBIN, BILL	TOBIN, BILL	\$8,790.00	\$0.00		\$0.00	\$8,790.00
TREASUR-GILM	TRUSTEES OF THE TRUST FUNDS	TRUSTEES OF THE TRUST FUNDS	\$104,154.75	\$0.00		\$0.00	\$104,154.75
TREASURER	TREASURER, COUNTY OF BELKNA		\$600,012.00	\$0.00		\$0.00	\$600,012.00
TRF	Taylor Rental Farmington		\$852.25	\$0.00		\$0.00	\$852.25
TRISTATE	TRI STATE FIRE PROTECTION, LLC	TRI STATE FIRE PROTECTION, LLC	\$3,056.08	\$0.00		\$0.00	\$3,056.08
TRITECH	TRITECH SOFTWARE SYSTEMS	TRITECH SOFTWARE SYSTEMS	\$3,865.00	\$0.00		\$0.00	\$3,865.00
TSC	TRACTOR SUPPLY COMPANY	TRACTOR SUPPLY COMPANY	\$1,075.80	\$0.00		\$0.00	\$1,075.80
TST	TST HYDRAULICS, INC.	TST HYDRAULICS, INC.	\$772.72	\$0.00		\$0.00	\$772.72
TTG	TREASURER TOWN OF GILMANTON		\$205,049.33	\$0.00		\$0.00	\$205,049.33
TUMAS	TUMAS, DESIREE		\$25.25	\$0.00		\$0.00	\$25.25
TZS	TZS CONTRACTING SERVICES INC.		\$550.00	\$0.00		\$0.00	\$550.00
ULINE	ULINE	ULINE	\$60.94	\$0.00		\$0.00	\$60.94
UNHDP	DANIEL BROMBERG	DANIEL BROMBERG	\$125.00	\$0.00		\$0.00	\$125.00
UPS	UNITED PARCEL POST	UNITED PARCEL POST	\$60.73	\$0.00		\$0.00	\$60.73
USTANKER	US TANKER - FIRE APPARATUS, LL		\$190,000.00	\$0.00		\$0.00	\$190,000.00

Vendor Summary History Report

Town of Gilmanton
Start Date: 1/01/2014 End Date: 12/31/2014
Sorted by Vendor ID

Vendor ID	Vendor Name	Payee Name	Total	Discount	Holdback	Unpaid	Paid
VALVOLINE	VALVOLINE	WEX BANK	\$125.75	\$0.00		\$0.00	\$125.75
VERIZONWIRE	VERIZON WIRELESS	VERIZON WIRELESS	\$2,978.13	\$0.00		\$0.00	\$2,978.13
VIDACARE	VIDACARE CORP.	VIDACARE CORP.	\$1,111.45	\$0.00		\$0.00	\$1,111.45
VIKINGCIVES	VIKING-CIVES (USA)	VIKING-CIVES (USA)	\$645.00	\$0.00		\$0.00	\$645.00
VITALS	NH VITAL RECORDS	TREASURER STATE OF NEW HAM	\$268.00	\$0.00		\$0.00	\$268.00
VNA	CENTRAL NH VNA & HOSPICE		\$7,600.00	\$0.00		\$0.00	\$7,600.00
W. ANGELINI	W. ANGELINI, LLC	W. ANGELINI, LLC	\$1,287.00	\$0.00		\$0.00	\$1,287.00
WASTEQUIP	WASTEQUIP	WASTEQUIP	\$5,435.00	\$0.00		\$0.00	\$5,435.00
WATER	WATER INDUSTRIES, INC		\$825.49	\$49.03		\$0.00	\$825.49
WB-EXEC	W.B.MASON		\$70.93	\$0.00		\$0.00	\$70.93
WB-PD	W.B. MASON CO INC		\$141.84	\$0.00		\$0.00	\$141.84
WEBB	F.W. WEBB COMPANY	F.W. WEBB COMPANY	\$603.29	\$0.00		\$0.00	\$603.29
WELD	WELD FAB TECHNOLOGIES INC	WELD FAB TECHNOLOGIES INC	\$700.00	\$0.00		\$0.00	\$700.00
WEX	WEX BANK	WEX BANK	\$83.25	\$0.00		\$0.00	\$83.25
WHITEOAK	WHITEOAK PLUMBING & HEATING		\$156.20	\$0.00		\$0.00	\$156.20
WILLIAMS	WILLIAMS, JUDI	WILLIAMS, JUDI	\$174.02	\$0.00		\$0.00	\$174.02
WILLIAMS J	JUDI WILLIAMS	JUDI WILLIAMS	\$24.14	\$0.00		\$0.00	\$7.64
WILLIAMS, AL	ALAN WILLIAMS	ALAN WILLIAMS	\$175.00	\$0.00		\$0.00	\$175.00
WILLIS	JOSEPH WILLIS	Joseph Willis	\$500.00	\$0.00		\$0.00	\$500.00
WINNI PRINT	WINNISQUAM PRINTING COPYING	WINNISQUAM PRINTING COPYING	\$677.75	\$0.00		\$0.00	\$677.75
WINNITRUCK	WINNIPESAUKEE TRUCK PARTS &	WINNIPESAUKEE TRUCK PARTS &	\$1,712.01	\$0.00		\$0.00	\$1,712.01
WITMER	WITMER PUBLIC SAFETY GROUP	WITMER ASSOCIATES, INC.	\$1,844.41	\$0.00		\$0.00	\$1,844.41
WOLCOTT	WOLCOTT CONSTRUCTION, INC.	WOLCOTT CONSTRUCTION, INC.	\$31,349.93	\$0.00		\$0.00	\$31,349.93
WROGNI	W.R. OGNI ELECTRIC	W.R. OGNI ELECTRIC	\$3,848.60	\$0.00		\$0.00	\$3,848.60
YANKEE	YANKEE CONFERENCE	YANKEE CONFERENCE	\$150.00	\$0.00		\$0.00	\$150.00
ZINKAND, CHR	CHRISTINE M. ZINKAND	CHRISTINE M. ZINKAND	\$47.00	\$0.00		\$0.00	\$47.00
ZOLL	ZOLL MEDICAL CORPORATION	ZOLL MEDICAL CORPORATION	\$1,626.53	\$0.00		\$0.00	\$1,626.53
Report Totals			\$11,474,296.21	\$1,904.63	\$0.00	\$-4,034.29	\$11,429,330.27

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INVENTORY OF TOWN OWNED PROPERTY

Map	Lot	Sub	Street	Acres	Assess Value
118	023	0	L BIRCH AVE	0.480	\$13,700
118	048	0	L BIRCH AVE	0.130	\$3,100
118	050	0	L BIRCH AVE	0.250	\$9,000
119	110	0	L PEACH AVE	0.140	\$5,300
119	162	0	L HEMLOCK DR	0.340	\$12,400
120	004	0	B 25 ORANGE AVE	0.300	\$41,100
122	035	0	L FOX DR	0.140	\$4,700
122	046	0	B 62 FOX DR	0.310	\$61,300
122	068	0	L HEMLOCK DR	0.140	\$9,600
122	112	0	L WOOD DR	0.140	\$9,600
Shellcamp:					
133 081			L Flintlock Cir	.17	5,600
Valley Shores:					
130 063			L Cedar Dr	.505	7,600
Town Owned Other Parcels:					
104 001 BG11			B 25 Rainbo Ln	.00	1,300
106 058			L Mountain Rd	1.70	44,700
109 018 14014			40 Admirals Way	.00	256,800
110 033			L Pine Cir Water Resource Land	2.70	42,500
112 019			LB 186 Crystal Lake Rd Beach	11.80	374,200
115 021			L NH Rt 140	.50	2,800
115 027			LB 19 Church St Highway Dept	.16	20,800
115 042			LB 1800 NH Rt 140 Old Town Hall	.70	210,200
124 001			LB 284 Province Rd Recycling Solid Waste Facility	8.468	267,400

INVENTORY OF TOWN OWNED PROPERTY

Town Owned Other Parcels continued:

127 001	LB 503 Province Rd Town Offices Academy Building	1.30	717,600
	B 509 Province Rd Corners Library		
127 039	L 13 Currier Hill Rd	1.10	53,200
136 014	L Loon Pond Rd, road easement	.16	300
136 029	L Loon Pond Rd Boat Ramp	.01	46,800
405 071	L Sargent Rd - Nelson Brook Town Forest	66.00	84,800
406 001	L Gale Rd - Thompson Town Forrest	122.00	82,400
410 029	L Sawtooth Rd	6.00	18,400
412 023	L NH Rt 106	2.30	4,600
412 028	L NH Rt 106	.36	700
413 060	LB 182 Allens Mill Rd (GYO Park)	40.00	192,300
413 113	297 NH Rt 140 Public Safety Complex	3.007	912,200
414 021	L Willowgrass Ln – Elizabeth R. "Betty" Smithers Town Forest	253.00	177,100
417 016	LB 770 Stage Rd Highway Dept	4.80	318,800
418 018	L Off Gilman & Potter Rd - Ayers Brook Town Forest I & II	22.00	25,600
418 022	L Off Gilman Rd - Ayers Brook Town Forest III	5.90	11,800
418 023	L Gilman Rd - Ayers Brook Town Forest IV	66.00	66,500
418 033	L Stage Rd	.50	1,000
418 095	L Burke Rd	11.30	55,000
421 012	89 South Rd	5.472	49,400
423 029	L Pancake Hill Rd, Town turnaround	.07	100
423 052	149 Griffin Rd	14.50	87,500
424 036	L Pine Hill Rd - Pine Hill Town Forest	141.00	121,600
424 070	L Province Rd	.51	9,700

INVENTORY OF TOWN OWNED PROPERTY

Town Owned Conservation Commission Parcels:		(Prior Owner)	
110 015	L Pine Cir, 50 percent interest	(Bacon)	2.60
128 001	L NH Rt 140	(Christie)	13.71
130 019	L Cedar Dr	(Smith)	.746
413 007	L NH Rt 140	(Christie)	19.97
415 003	L NH Rt 140	(St. of NH)	.79
419 027	LB Meeting House Rd	(Twigg)	35.46
419 030	L Meeting House Rd	(Twigg)	5.57
419 045	L Province Rd	(Twigg)	10.00
419 046	L Province Rd	(Twigg)	5.030
420 044	L Shellcamp Rd	(Stroud)	34.90

Town Owned Conservation/Recreation Parcels:			
115 029	L Off Elm St	1.00	2,000
116 014	L Stage Rd	.20	400
414 042	L Heritage Ln	3.56	79,700
416 021	L NH Rt 140	28.00	91,100
416 033	L NH Rt 140	4.10	49,400
417 036	L Off Stage Rd	7.10	14,200
420 062	L Meadow Pond Rd	1.00	2,800
421 009	L Snowshoe Hill Rd	17.68	21,300
422 004	L Loon Pond Rd	27.00	132,700
423 001	L Province Rd	7.49	15,000

Town Owned Conservation/Recreation Parcels In Sawyer Lake:			
117 017	L Fir Ave	.16	5,300
119 107	L Plum Ave	.35	3,200
122 049	L Hemlock Dr	.14	5,200

INVENTORY OF TOWN OWNED PROPERTY

Town Owned Conservation/Recreation Parcels In Shellcamp:

132 008	L Montauk Way	.55	8,900
132 060	L Musket Tr	.41	7,000
132 062	L Musket Tr	.71	7,500
132 077	L Warbonnet Ln	.74	6,300
132 092	L Buck Ln	.17	5,200
132 101	L Tamarack Tr	.69	7,800
132 110	L Arrowhead Ln	.14	3,800
132 114	L Arrowhead Ln	1.20	6,700
133 069	L Flintlock Cir	.16	5,500
133 073	L Flintlock Cir	.15	7,200
133 083	L Flintlock Cir	1.14	6,400

Town Owned Conservation/Recreation Parcels In Valley Shores:

130 004	L Valley Shore Dr	.57	12,500
130 012	L Cedar Dr	20.00	33,900
130 013	L Cedar Dr	.344	10,200
130 022	L Butternut Ln	.459	10,500
130 024	L Butternut Ln	1.30	11,900
130 026	L Butternut Ln	.705	9,400
130 032	L Butternut Ln	.344	10,200
130 035	L Butternut Ln	.378	10,300
130 038	L Winter St	.688	12,500
130 039	L Winter St	1.61	13,800
130 054	L Intervale Dr	1.010	9,900
130 056	L Intervale Dr	.734	9,500
130 059	L Cedar Dr	.45	10,500
130 061	L Cedar Dr	.904	8,100
130 064	L Cedar Dr	.735	11,100
131 078	L Valley Shore Dr	.25	45,000
131 088	L Valley Shore Dr	1.34	13,900

INVENTORY OF TOWN OWNED PROPERTY

Cemeteries:

108 014	Lougee, Crystal Lake Rd	.34	700
116 015	Hillside, Edgerly Rd	1.20	2,400
125 003	Copp, Province Rd	.56	1,100
128 020	Beech Grove, Province Rd	6.60	13,200
405 088	Page, Middle Rt	.19	400
406 030	Guinea Ridge, Guinea Ridge Rd	.44	900
413 009	Friends, NH Rt 140	.19	400
416 29001	Besse, Halls Hill Rd	.133	300
420 043	Buzzell, Shellcamp Rd	1.10	2,200
423 046	Hilliard, Lougee Rd	.17	300

School District Parcels:

415 040	LB 1386 NH Rt 140	27.00	5,192,400
417 007	L White Oak Rd	46.00	93,600
426 034	LB 12 Sanborn Hill Rd	.40	98,300

RESIDENT BIRTH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2014

DATE OF EVENT	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF EVENT
1/14/2014	MORAN, THOMAS JAMES	MORAN, MICHAEL	MORAN, DANIELLE	CONCORD, NH
1/15/2014	DOW, ANTHONY JAMES	DOW, THOMAS	DOW, JAMIE	LACONIA, NH
1/23/2014	DOLLOFF, BENTLEY LEVI	DOLLOFF, ADAM	SPRING, KATELYN	CONCORD, NH
2/7/2014	WHITEHOUSE, COEN JUSTIN	WHITEHOUSE, JUSTIN	WHITEHOUSE, KATIE	CONCORD, NH
3/1/2014	CLAIRMONT, HAILEY ANNE	CLAIRMONT, TIMOTHY	HOFFACKER, CAITLYN	LEBANON, NH
3/1/2014	CLAIRMONT, HANNAH LYNNE	CLAIRMONT, TIMOTHY	HOFFACKER, CAITLYN	LEBANON, NH
3/3/2014	MARCEAU, AIDEN RAYMOND	MARCEAU, ANDREW	GAUDET, ASHLEY	LACONIA, NH
3/5/2014	MARIA, BRYNN YVETTE	MARIA, MATTHEW	MARIA, CARRIE	CONCORD, NH
4/3/2014	BISHOP, SADIE RUTH	BISHOP, ALLAN	BISHOP, JESSICA	LACONIA, NH
4/24/2014	STONE, DUNCAN BRADLEY	STONE, ANDREW	STONE, AMANDA	CONCORD, NH
4/30/2014	MERCIER, OLIVYA ANN	MERCIER II, RONALD	MERCIER, HEATHER	CONCORD, NH
6/10/2014	KEARNS, CILLIAN EVERETT PATRICK	KEARNS, OWEN	MEENA, DAWN-MARIE	LACONIA, NH
7/23/2014	MOSHER, BECKETT JOSEPH	MOSHER, RYAN	MOSHER, STACIE	LACONIA, NH
7/31/2014	OTTO, BAILEY ALLANA	OTTO, MATTHEW	OTTO, MIRANDA	CONCORD, NH
8/10/2014	MALTAIS, SAWYER JAMES	MALTAIS JR, RICHARD	MALTAIS, SAMANTHA	CONCORD, NH
9/11/2014	RAWLINS, AVA LYNN	RAWLINS, JONATHAN	LESLIE, JENNIFER	CONCORD, NH
9/15/2014	WILSON, HANNAH KATE	WILSON, MICHAEL	WILSON, KATIE	LACONIA, NH
9/26/2014	MCADAM, GWENDOLYN SANDRA	MCADAM, KYLE	MCADAM, KELLY	LACONIA, NH
9/26/2014	MCADAM, EVAN GRAY	MCADAM, KYLE	MCADAM, KELLY	LACONIA, NH
10/01/2014	RUBINO, AMELIA DAWN	RUBINO, THOMAS	RUBINO, CRYSTAL	CONCORD, NH
10/02/2014	HOOKER, WREN ELIZABETH	HOOKER, TODD	LEMIRE, ALLISON	CONCORD, NH

RESIDENT BIRTH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2014

DATE OF EVENT	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF EVENT
10/03/2014	CLAIRMONT, SULLIVAN SCANLON	CLAIRMONT, LEVI	SCANLON, KATHRYN	CONCORD, NH
11/03/2014	SPAULDING, MAXIMUS MATTHEW	SPAULDING, MATTHEW	FITSGERALD, JENNIFER	LACONIA, NH
11/22/2014	SURTEES, JACOB ELLIOT	SURTEES, ANTHONY	SURTEES, RACHEL	MANCHESTER, NH
11/23/2014	WARDNER, ALEXA RAY	WARDNER, LEVI	WARDNER, SARA	CONCORD, NH
11/30/2014	PHILPOT, ADDISON-LEE HARRIS	PHILPOT, WILLIAM CHESLEY	PHILPOT, BARBARA	CONCORD, NH

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DEBRA A. CORNETT
TOWN CLERK/TAX COLLECTOR


**RESIDENT MARRIAGE REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2014**

DATE OF EVENT	PERSON A	PLACE OF RESIDENCE	PERSON B	PLACE OF RESIDENCE	PLACE OF MARRIAGE
2/14/2014	MERRILL, MELISSA M	GILMANTON, NH	JOHNSON, CHRISTOPHER I	GILMANTON, NH	GILMANTON, NH
2/15/2014	BOOTH, WILLIAM R	GILMANTON, NH	BROWN, PATRICIA B	GILMANTON, NH	GILMANTON, NH
4/25/2014	DESROSIERS, ERIC R	GILMANTON, NH	DEFOSIE, SHANNON M	GILMANTON, NH	GILMANTON, NH
5/3/2014	DOWLAND, CHRISTINE E	GILMANTON, NH	SMITHERS V, THOMAS W	GILMANTON, NH	NORTH WOODSTOCK, NH
5/23/2014	AHERN, STEVEN M	GILMANTON IW, NH	KNUTSEN, TAMMY T	GILMANTON IW, NH	EPSOM, NH
7/4/2014	BROWN, RYAN M	GILMANTON, NH	NOLAN, KATHERINE R	GILMANTON, NH	LACONIA, NH
7/19/2014	HOFFMAN, AMY W	GILMANTON, NH	HEWITT, RICKY D	GILMANTON, NH	LACONIA, NH
7/26/2014	MILLER, MARCIE M	GILMANTON, NH	HYSLOP, CRAIG D	GILMANTON, NH	GILMANTON, NH
8/9/2014	COLLINS, EVAN J	GILMANTON IW, NH	BUTTON, EMILY E	ALTON, NH	TUFTONBORO, NH
8/27/2014	BURCHELL, RICHARD B	GILMANTON IW, NH	ARCE, GRACE C	GILMANTON IW, NH	CONCORD, NH
9/6/2014	ORDWAY, KARA C	GILMANTON IW, NH	SCHWARTZ, JAMES C	GILMANTON IW, NH	LACONIA, NH
9/20/2014	RUITER, JACOB F	GILMANTON, NH	FITZPATRICK, AIMEE	GILMANTON, NH	MOULTONBOROUGH, NH
10/31/2014	SCHNEIDER, SCOTT A	GILMANTON IW, NH	POISSON, TALYA M	GILMANTON IW, NH	BOW, NH
12/13/2014	SHIELDS, NORMA J	GILMANTON IW, NH	MIGLIORE, JOSEPH G	GILMANTON IW, NH	GILMANTON IW, NH

NON-RESIDENT 2014 MARRIAGE REPORT:

8/8/2014	THOMAS, JUDITH A	SEATTLE, WA	NOTHERN, ALGA L	SEATTLE, WA	GILMANTON IW, NH
10/4/2014	GRIEBLER, AARON M	POULSBO, WAS	SHEEHAN, JESSICA C	GREENFIELD, NH	WOLFEBORO, NH
12/6/2014	MEYER, GEORGENE E	BREWSTER, NY	WATERBURY, THOMAS C	BREWSTER, NY	GILMANTON, NH

A TRUE COPY ATTEST



DEBRA A. CORNETT
TOWN CLERK/TAX COLLECTOR

RESIDENT DEATH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2014

DATE OF EVENT	NAME OF DECEASED	PLACE OF EVENT	NAME OF FATHER	MAIDEN NAME OF MOTHER	MILITARY
1/11/2014	BOTA, VICTOR	CONCORD, NH	UNKNOWN	BOTA, MARIA	N
1/13/2014	KING, ELSIE	GILMANTON IW, NH	MOULTON, CARROLL	TIBBETTS, EDNA	N
1/18/2014	DONOVAN, LAURENCE	MANCHESTER, NH	DONOVAN, JOSEPH	HICKEY, LORETTA	Y
3/2/2014	MCCLARY, GEORGE	GILMANTON, NH	MCCLARY, FRANK	NUTTER, LEONA	Y
3/22/2014	STONE, RITA	GILMANTON, NH	STONE, SCOTT	CHARTRAND, LORRAINE	N
3/29/2014	LAKE, DAVID	GILMANTON IW, NH	LAKE, FRANCIS	PHELPS, JOAN	Y
4/3/2014	O'NEIL, MICHAEL	GILMANTON, NH	O'NEIL, WALTER	SEMENYA, OLGA	N
5/9/2014	LEVESQUE, PAUL	LACONIA, NH	LEVESQUE, THOMAS	GOUDREAU, ERNESTINE	Y
5/25/2014	MUNSEY, THOMAS	CONCORD, NH	MUNSEY, MAURICE	ROBERT, GLORIA	N
6/1/2014	DOMBROWSKI, FRANK	GILMANTON, NH	DOMBROWSKY, WALTER	JACKABOSKI, ANNA	N
6/2/2014	MUNSEY, GLORIA	CONCORD, NH	ROBERTS SR, FELTON	HOBBS, BLANCHE	N
6/4/2014	ARMOUR JR, CHARLES	LACONIA, NH	ARMOUR SR, CHARLES	STANCLIFT, SHIRLEY	Y
7/25/2014	CARPENTER, GEORGE	LACONIA, NH	CARPENTER, CARROLL	SPOHN, MARY	N
8/7/2014	RICHARDSON III, JOHN	GILMANTON, NH	RICHARDSON JR, JOHN	SANDER, EDNA	Y
8/9/2014	MCCLARY, BEATRICE	LACONIA, NH	SIBLEY, ERNEST	RICHARDS, ETHEL	N
9/10/2014	COLIN, RITA	LACONIA, NH	SANTIN, TACHISIO	BUTT, ESTHER	N
10/16/2014	ANDERSON, DONALD	CONCORD, NH	ANDERSON, ARTHUR	BATCHELDER, DORA	Y
10/25/2014	GUERTIN, PATRICIA	CONCORD, NH	GUERTIN, JAMES	STEARNS, LILLIE	N
11/30/2014	FLACK, JOHN	MANCHESTER, NH	FLACK, RUSSELL	DROUIN, RITA	Y
12/8/2014	RICH, MARYLS	CONCORD, NH	MILLS, ERNEST	CHASE, NANCY	N
12/25/2014	FINEWOOD, LORRAINE	LACONIA, NH	WILKINS, LAURENCE	DANFORTH, HAZEL	N

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

A TRUE COPY ATTEST

Debra A. Cornett

DEBRA A. CORNETT
TOWN CLERK/TAX COLLECTOR

**TOWN OF GILMANTON
SCHEDULE OF MEETINGS**

Board of Selectmen:	2nd and 4th Tuesdays of the month at 6:00 pm, or as posted. Please call to be placed on the agenda.
Planning Board:	2 nd Thursday of the month – 7 pm
Zoning Board:	3rd Thursday of the month – 7 pm
Historic District Commission:	1st Tuesday of the month – 7 pm
Conservation Commission:	2nd Tuesday of the month – 7 pm
Gilmanton Land Trust:	Meets Monthly – Contact Committee Member

2015 TOWN HOLIDAYS

New Year's Day – Wednesday, January 1st

President's Day – Monday, February 16th

Memorial Day – Monday, May 25th

Independence Day –Friday, July 3rd & 4th for the Transfer Station

Labor Day – Monday, September 7th

Columbus Day – Monday, October 12th

Veterans Day – Wednesday, November 11th

Thanksgiving Day – Thursday, November 26th

Thanksgiving Friday - Friday, November 27th

Christmas Eve – Thursday, December 24th

Christmas Day – Friday, December 25th

TELEPHONE DIRECTORY

EMERGENCY

911

Assessing, Building, Code, Health, Planning, Selectmen, Zoning
503 Province Road, PO Box 550, Gilmanton, NH 03237
Monday, Wednesday, Thursday, Friday 9:00 AM - 4:30 PM

267-6700

Town Clerk/Tax Collector's Office
503 Province Road, PO Box 550, Gilmanton, NH 03237
Monday & Thursday 9:00 AM - 2:00 PM & 6:00 - 8:00 PM
Wednesday & Friday 9:00 AM - 4:00 PM

267-6726

Town Landfill & Recycling Center
284 Province Road, PO Box 550, Gilmanton, NH 03237
Wednesday 7:00 AM - 6:00 PM
Saturday 7:00 AM - 1:00 PM
Sunday 12:00 PM - 5:00 PM

267-6070

Fire Department - Corners - Business Phone
297 NH Route 140, Gilmanton, NH 03237

267-8466

Fire Department - Iron Works - Business Phone
1824 NH Route 140, Gilmanton IW, NH 03837

364-2500

Highway Department
770 Stage Road, PO Box 550, Gilmanton, NH 03237

364-7711

Parks & Recreation (seasonal)
186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

364-9411

Police Department - Business Phone
297 NH Route 140, PO Box 190, Gilmanton, NH 03237

267-7401

Gilmanton School
1386 NH Route 140, Gilmanton IW, NH 03837

364-5681 or 364-7311

Superintendent of Schools
9 Currier Hill Road, PO Box 309, Gilmanton, NH 03237

267-9097

Libraries

Gilmanton Corner Town Library

267-6200

May - October

November - April

Monday 2:00 PM - 8:00 PM

Monday 3:00 PM - 5:00 PM

Tuesday 2:00 PM - 4:00 PM

Wednesday 3:00 PM - 5:00 PM

Wednesday 2:00 PM - 6:00 PM

Saturday 10:00 AM - 12:00 PM

Thursday 2:00 PM - 8:00 PM

Friday 2:00 PM - 4:00 PM

Gilmanton Iron Works Library May - October

Tuesday 9:30 AM - 12:00 PM

(10:00 AM - 11:00 AM - Tuesday Story Hour)

Wednesday 4:00 PM - 6:00 PM

Saturday

9:30 AM - 12:00 PM

Gilmanton Year-Round Library

364-2400

Tuesday, Thursday 1:00 PM - 7:00 PM

Wednesday, Friday 10:00 AM - 4:00 PM

Saturday

10:00 AM - 3:00 PM